

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
January 2017

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,521,496.26	1,769,339.78	(247,843.52)	(14.01)
Alaska	20,470.45	27,871.22	(7,400.77)	(26.55)
Arizona	76,621.92	84,905.93	(8,284.01)	(9.76)
Arkansas	923,765.43	699,628.38	224,137.05	32.04
California	241,313.78	240,854.02	459.76	0.19
Colorado	21,855.74	53,262.64	(31,406.90)	(58.97)
Dakota	6,166.88	4,517.27	1,649.61	36.52
D. C.	0.00	1,694.66	(1,694.66)	(100.00)
Florida	1,406,387.62	1,484,000.00	(77,612.38)	(5.23)
Georgia	2,994,369.13	2,511,524.46	482,844.67	19.23
Hawaii Pacific	50,618.01	27,974.45	22,643.56	80.94
Illinois	252,124.88	234,243.35	17,881.53	7.63
Indiana	177,537.23	140,000.00	37,537.23	26.81
Iowa	32,331.69	30,522.31	1,809.38	5.93
Kansas-Nebraska	64,860.70	56,009.51	8,851.19	15.80
Kentucky	824,594.45	932,494.62	(107,900.17)	(11.57)
Louisiana	733,912.56	729,080.00	4,832.56	0.66
Maryland-Delaware	148,224.96	145,999.01	2,225.95	1.52
Michigan	24,317.11	28,359.77	(4,042.66)	(14.25)
Minnesota-Wisconsin	0.00	10,818.55	(10,818.55)	(100.00)
Mississippi	1,104,112.84	1,188,883.12	(84,770.28)	(7.13)
Missouri	563,507.42	684,723.42	(121,216.00)	(17.70)
Montana	12,900.45	14,848.27	(1,947.82)	(13.12)
Nevada	74,152.12	43,335.47	30,816.65	71.11
New England	0.00	17,764.00	(17,764.00)	(100.00)
New Mexico	69,426.06	53,435.29	15,990.77	29.93
New York	19,497.85	33,743.34	(14,245.49)	(42.22)
North Carolina	1,131,530.13	1,272,686.95	(141,156.82)	(11.09)
Northwest	59,033.91	72,292.81	(13,258.90)	(18.34)
Ohio	164,282.22	116,748.04	47,534.18	40.72
Oklahoma	556,392.34	905,413.09	(349,020.75)	(38.55)
Pennsylvania-South Jersey	27,617.51	26,441.18	1,176.33	4.45
Puerto Rico/Virgin Islands	869.84	992.83	(122.99)	(12.39)
South Carolina	1,128,278.40	1,342,747.99	(214,469.59)	(15.97)
Tennessee	1,451,765.02	1,698,400.27	(246,635.25)	(14.52)
Texas - BGCT	710,652.66	766,499.46	(55,846.80)	(7.29)
Texas - SBTC	1,327,026.00	1,515,781.57	(188,755.57)	(12.45)
Utah - Idaho	11,425.24	14,810.92	(3,385.68)	(22.86)
Virginia - BGAV	123,705.75	182,719.37	(59,013.62)	(32.30)
Virginia - SBCV	483,978.22	476,703.57	7,274.65	1.53
West Virginia	41,409.92	47,414.60	(6,004.68)	(12.66)
Wyoming	6,876.89	12,974.77	(6,097.88)	(47.00)
Subtotal	<u>18,589,409.59</u>	<u>19,702,460.26</u>	<u>(1,113,050.67)</u>	<u>(5.65)</u>
Churches & Individuals	<u>588,964.61</u>	<u>474,208.95</u>	<u>114,755.66</u>	<u>24.20</u>
Grand Total:	<u>\$19,178,374.20</u>	<u>\$20,176,669.21</u>	<u>(\$998,295.01)</u>	<u>(4.95)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
January 2017

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,499,675.68	2,038,135.97	(538,460.29)	(26.42)
Alaska	22,189.96	49,573.14	(27,383.18)	(55.24)
Arizona	160,268.89	185,658.02	(25,389.13)	(13.68)
Arkansas	2,124,301.27	1,977,986.65	146,314.62	7.40
California	238,467.71	257,760.40	(19,292.69)	(7.48)
Colorado	4,771.74	118,094.73	(113,322.99)	(95.96)
Dakota	1,900.00	9,697.24	(7,797.24)	(80.41)
D. C.	0.00	142.50	(142.50)	(100.00)
Florida	763,411.33	653,400.38	110,010.95	16.84
Georgia	4,085,196.49	4,472,159.62	(386,963.13)	(8.65)
Hawaii Pacific	7,547.27	5,468.32	2,078.95	38.02
Illinois	622,041.96	769,047.41	(147,005.45)	(19.12)
Indiana	238,042.27	312,191.00	(74,148.73)	(23.75)
Iowa	17,033.02	18,897.23	(1,864.21)	(9.86)
Kansas-Nebraska	255,440.53	326,525.50	(71,084.97)	(21.77)
Kentucky	407,344.53	379,728.93	27,615.60	7.27
Louisiana	2,490,832.90	2,388,692.51	102,140.39	4.28
Maryland-Delaware	326,596.12	456,055.43	(129,459.31)	(28.39)
Michigan	26,314.88	33,741.24	(7,426.36)	(22.01)
Minnesota-Wisconsin	0.00	40,848.76	(40,848.76)	(100.00)
Mississippi	461,261.95	858,482.36	(397,220.41)	(46.27)
Missouri	784,104.70	1,072,577.06	(288,472.36)	(26.90)
Montana	2,088.48	9,663.26	(7,574.78)	(78.39)
Nevada	20,616.35	10,066.38	10,549.97	104.80
New England	0.00	52,508.85	(52,508.85)	(100.00)
New Mexico	15,278.53	19,374.15	(4,095.62)	(21.14)
New York	50,835.64	55,530.46	(4,694.82)	(8.45)
North Carolina	2,432,468.46	4,091,795.52	(1,659,327.06)	(40.55)
Northwest	94,453.18	153,842.95	(59,389.77)	(38.60)
Ohio	76,619.28	97,557.27	(20,937.99)	(21.46)
Oklahoma	0.00	0.00	0.00	0.00
Pennsylvania-South Jersey	88,666.96	73,566.78	15,100.18	20.53
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	2,010,996.99	2,188,793.82	(177,796.83)	(8.12)
Tennessee	1,455,831.37	1,964,643.50	(508,812.13)	(25.90)
Texas - BGCT	599,132.53	750,819.22	(151,686.69)	(20.20)
Texas - SBTC	1,853,267.83	1,814,609.38	38,658.45	2.13
Utah - Idaho	15,793.67	10,730.83	5,062.84	47.18
Virginia - BGAV	954,140.39	1,204,993.50	(250,853.11)	(20.82)
Virginia - SBCV	1,793,685.69	1,886,273.43	(92,587.74)	(4.91)
West Virginia	58,158.16	64,778.86	(6,620.70)	(10.22)
Wyoming	15,258.78	8,697.94	6,560.84	75.43
Subtotal	<u>26,074,035.49</u>	<u>30,883,110.50</u>	<u>(4,809,075.01)</u>	<u>(15.57)</u>
Churches & Individuals	<u>271,167.46</u>	<u>392,954.23</u>	<u>(121,786.77)</u>	<u>(30.99)</u>
Grand Total:	<u>\$26,345,202.95</u>	<u>\$31,276,064.73</u>	<u>(\$4,930,861.78)</u>	<u>(15.77)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through January 31, 2017

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	5,616,117.25	5,792,081.38	(3.04)	2,248,109.50	2,769,681.14	(18.83)
Alaska	77,331.91	103,084.89	(24.98)	51,178.84	55,805.06	(8.29)
Arizona	281,120.20	289,396.42	(2.86)	203,008.03	228,570.38	(11.18)
Arkansas	3,053,291.92	2,836,768.02	7.63	2,835,407.56	2,718,833.60	4.29
California	738,088.71	756,771.39	(2.47)	352,055.63	364,875.49	(3.51)
Colorado	200,440.40	258,446.17	(22.44)	46,037.73	156,429.03	(70.57)
Dakota	27,766.03	22,476.06	23.54	8,024.42	12,809.96	(37.36)
D. C.	0.00	6,346.78	(100.00)	0.00	1,396.50	(100.00)
Florida	4,820,438.23	4,436,000.00	8.67	1,311,754.21	1,187,861.05	10.43
Georgia	6,715,557.76	6,530,692.91	2.83	5,114,761.48	5,279,756.03	(3.13)
Hawaii Pacific	224,329.14	114,869.13	95.29	161,593.71	32,744.07	393.51
Illinois	804,044.98	834,217.05	(3.62)	777,832.44	915,645.63	(15.05)
Indiana	232,167.61	252,346.27	(8.00)	287,744.80	376,874.28	(23.65)
Iowa	100,972.64	98,776.10	2.22	27,362.56	29,176.44	(6.22)
Kansas-Nebraska	224,117.69	210,457.58	6.49	318,599.73	419,979.40	(24.14)
Kentucky	3,198,093.53	3,357,140.08	(4.74)	754,249.11	741,368.11	1.74
Louisiana	2,519,087.96	2,680,126.83	(6.01)	2,765,923.24	2,676,937.54	3.32
Maryland-Delaware	527,104.33	507,273.58	3.91	447,056.49	583,068.94	(23.33)
Michigan	102,005.82	99,029.49	3.01	61,363.93	64,216.07	(4.44)
Minnesota-Wisconsin	32,613.93	31,204.51	4.52	4,960.84	48,396.06	(89.75)
Mississippi	4,040,249.33	4,066,367.09	(0.64)	958,227.45	1,293,292.69	(25.91)
Missouri	2,020,459.97	2,116,595.95	(4.54)	1,303,021.58	1,615,865.58	(19.36)
Montana	47,583.33	49,446.41	(3.77)	9,677.47	12,582.96	(23.09)
Nevada	198,428.02	164,527.00	20.61	31,347.42	19,957.67	57.07
New England	35,070.84	47,663.00	(26.42)	6,388.41	75,069.35	(91.49)
New Mexico	201,277.93	253,658.19	(20.65)	35,142.58	81,301.99	(56.78)
New York	89,000.04	81,112.86	9.72	68,585.51	83,283.89	(17.65)
North Carolina	3,920,220.34	3,869,835.24	1.30	3,270,524.39	5,019,384.72	(34.84)
Northwest	247,210.29	246,037.31	0.48	168,640.38	201,494.17	(16.31)
Ohio	539,111.18	569,001.61	(5.25)	147,056.77	186,657.13	(21.22)
Oklahoma	2,785,503.39	3,130,486.67	(11.02)	449,055.01	556,168.97	(19.26)
Pennsylvania-South Jersey	79,868.00	76,121.98	4.92	106,117.80	94,564.91	12.22
Puerto Rico/Virgin Islands	1,868.14	2,128.09	(12.22)	0.00	639.00	(100.00)
South Carolina	3,788,256.31	4,058,853.60	(6.67)	2,634,009.36	2,798,864.30	(5.89)
Tennessee	5,144,931.97	5,224,872.37	(1.53)	2,287,005.08	2,973,282.16	(23.08)
Texas - BGCT	3,285,135.29	3,396,776.27	(3.29)	1,558,392.06	1,751,948.28	(11.05)
Texas - SBTC	4,984,596.28	5,324,234.03	(6.38)	2,400,999.40	2,366,307.15	1.47
Utah - Idaho	57,435.05	52,388.75	9.63	31,905.50	17,017.89	87.48
Virginia - BGAV	455,522.09	539,590.23	(15.58)	1,130,950.05	1,370,972.09	(17.51)
Virginia - SBCV	1,541,841.25	1,455,314.66	5.95	2,164,588.84	2,144,640.39	0.93
West Virginia	149,343.64	161,664.19	(7.62)	73,509.35	87,193.43	(15.69)
Wyoming	34,246.35	41,793.11	(18.06)	19,704.94	19,160.17	2.84
Subtotal	63,141,849.07	64,145,973.25	(1.57)	36,631,873.60	41,434,073.67	(11.59)
Churches & Individuals	1,818,717.55	1,792,728.49	1.45	599,121.91	816,457.24	(26.62)
Grand Total:	\$64,960,566.62	\$65,938,701.74	(1.48)	\$37,230,995.51	\$42,250,530.91	(11.88)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through January 31, 2017

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	1,472,428.02	1,926,036.86	415,327.33	406,480.71	360,354.15	437,163.57
Alaska	31,777.47	51,287.55	16,689.77	2,288.46	2,711.60	2,229.05
Arizona	165,860.82	201,838.67	30,421.90	19,516.69	6,725.31	7,215.02
Arkansas	2,424,001.31	2,341,700.86	262,470.60	267,792.61	148,935.65	109,340.13
California	276,605.28	287,900.47	50,587.29	58,882.16	24,863.06	18,092.86
Colorado	26,532.62	132,584.20	8,369.02	18,815.31	11,136.09	5,029.52
Dakota	4,688.22	11,083.33	2,891.20	1,261.00	445.00	465.63
D. C.	0.00	1,230.50	0.00	83.00	0.00	83.00
Florida	962,077.47	874,218.68	140,145.76	181,094.93	209,530.98	132,547.44
Georgia	4,266,045.44	4,328,916.64	379,570.70	493,728.34	469,145.34	457,111.05
Hawaii Pacific	68,403.12	4,785.16	89,779.26	25,739.91	3,411.33	2,219.00
Illinois	653,047.25	778,640.66	72,285.64	75,417.37	52,499.55	61,587.60
Indiana	241,092.78	336,214.11	36,837.72	30,090.81	9,814.30	10,569.36
Iowa	20,149.58	25,493.60	1,543.07	1,195.84	5,669.91	2,487.00
Kansas-Nebraska	264,621.05	361,867.53	49,544.78	50,743.38	4,433.90	7,368.49
Kentucky	477,631.42	456,364.94	85,201.27	94,007.97	191,416.42	190,995.20
Louisiana	2,499,488.14	2,427,630.53	212,531.07	198,314.81	53,904.03	50,992.20
Maryland-Delaware	374,883.05	518,393.69	40,433.55	42,832.70	31,739.89	21,842.55
Michigan	41,851.19	45,477.88	12,233.53	9,357.42	7,279.21	9,380.77
Minnesota-Wisconsin	2,045.46	41,745.78	428.95	3,638.78	2,486.43	3,011.50
Mississippi	688,919.19	991,520.32	165,500.02	194,554.96	103,808.24	107,217.41
Missouri	987,937.07	1,255,936.85	167,163.01	200,783.87	147,921.50	159,144.86
Montana	2,708.96	8,937.96	1,508.56	2,918.50	5,459.95	726.50
Nevada	25,116.72	12,969.07	3,091.00	4,488.51	3,139.70	2,500.09
New England	4,853.35	63,867.04	1,086.00	7,180.46	449.06	4,021.85
New Mexico	5,349.44	37,141.43	19,308.60	15,280.87	10,484.54	28,879.69
New York	53,137.03	54,482.49	6,513.75	16,706.69	8,934.73	12,094.71
North Carolina	2,771,093.65	4,448,558.02	333,282.83	386,467.04	166,147.91	184,359.66
Northwest	144,901.66	179,500.02	10,242.73	12,027.47	13,495.99	9,966.68
Ohio	98,287.32	129,089.46	27,180.88	34,956.83	21,588.57	22,610.84
Oklahoma	325,351.66	409,249.77	92,352.84	106,214.33	31,350.51	40,704.87
Pennsylvania-South Jersey	91,255.93	79,560.23	12,215.87	12,019.71	2,646.00	2,984.97
Puerto Rico/Virgin Islands	0.00	336.00	0.00	303.00	0.00	0.00
South Carolina	2,136,849.44	2,310,251.44	295,568.90	303,734.03	201,591.02	184,878.83
Tennessee	1,729,140.90	2,299,589.22	275,436.63	322,851.03	282,427.55	350,841.91
Texas - BGCT	921,319.93	1,119,757.47	473,568.40	355,193.80	163,503.73	276,997.01
Texas - SBTC	1,906,378.39	1,881,609.64	408,999.05	388,771.28	85,621.96	95,926.23
Utah - Idaho	23,770.75	11,280.75	5,617.15	3,013.58	2,517.60	2,723.56
Virginia - BGAV	1,032,480.70	1,259,724.55	89,123.16	90,499.52	9,346.19	20,748.02
Virginia - SBCV	2,011,604.87	1,998,347.26	84,985.39	77,899.02	67,998.58	68,394.11
West Virginia	65,156.74	73,441.23	2,968.38	1,942.74	5,384.23	11,809.46
Wyoming	12,733.87	9,886.40	2,179.56	7,177.90	4,791.51	2,095.87
Subtotal	<u>29,311,577.26</u>	<u>33,788,448.26</u>	<u>4,385,185.12</u>	<u>4,526,267.34</u>	<u>2,935,111.22</u>	<u>3,119,358.07</u>
Churches & Individuals	<u>164,497.57</u>	<u>412,153.40</u>	<u>37,224.10</u>	<u>19,822.66</u>	<u>397,400.24</u>	<u>384,481.18</u>
Grand Total:	<u><u>\$29,476,074.83</u></u>	<u><u>\$34,200,601.66</u></u>	<u><u>4,422,409.22</u></u>	<u><u>\$4,546,090.00</u></u>	<u><u>\$3,332,511.46</u></u>	<u><u>\$3,503,839.25</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of January 2017**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$9,667,818.41	\$24,259,483.94	\$33,927,302.35	\$32,746,621.59	\$31,869,444.03	\$64,616,065.62
North American Mission Board	4,370,751.48	\$2,028,577.76	6,399,329.24	\$14,804,513.14	\$5,183,926.24	19,988,439.38
Total World Mission Ministries	14,038,569.89	26,288,061.70	40,326,631.59	47,551,134.73	37,053,370.27	84,604,505.00
Gateway Seminary	412,751.49	\$1,306.88	414,058.37	\$1,398,062.76	\$5,545.91	1,403,608.67
Midwestern Seminary	508,556.70	\$978.42	509,535.12	\$1,722,572.06	\$5,052.44	1,727,624.50
New Orleans Seminary	732,436.63	\$1,841.80	734,278.43	\$2,480,893.21	\$7,781.37	2,488,674.58
Southeastern Seminary	800,300.57	\$1,966.73	802,267.30	\$2,710,760.46	\$12,696.04	2,723,456.50
Southern Seminary	968,624.60	\$9,207.83	977,832.43	\$3,280,903.87	\$22,374.32	3,303,278.19
Southwestern Seminary	781,229.66	\$2,973.21	784,202.87	\$2,646,163.87	\$12,205.72	2,658,369.59
Historical Library and Archives	46,028.09	\$80.55	46,108.64	\$155,905.36	\$245.25	156,150.61
Total Theological Education Ministries	4,249,927.74	18,355.42	4,268,283.16	14,395,261.59	65,901.05	14,461,162.64
Ethics & Religious Liberty Comm	316,443.18	\$10,089.31	326,532.49	\$1,071,849.35	\$12,601.90	1,084,451.25
GuideStone Financial Resources	0.00	\$7,233.01	7,233.01	\$0.00	\$9,941.47	9,941.47
Executive Committee and SBC Operating	573,433.39	\$21,463.51	594,896.90	\$1,942,320.95	\$89,180.82	2,031,501.77
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	889,876.57	38,785.83	928,662.40	3,014,170.30	111,724.19	3,125,894.49
Grand Totals	\$19,178,374.20	\$26,345,202.95	\$45,523,577.15	\$64,960,566.62	\$37,230,995.51	\$102,191,562.13