

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
January 2016

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,769,339.78	2,082,662.14	(313,322.36)	(15.04)
Alaska	27,871.22	26,146.29	1,724.93	6.60
Arizona	84,905.93	111,165.36	(26,259.43)	(23.62)
Arkansas	699,628.38	615,944.45	83,683.93	13.59
California	240,854.02	209,701.93	31,152.09	14.86
Colorado	53,262.64	107,690.66	(54,428.02)	(50.54)
Dakota	4,517.27	4,392.50	124.77	2.84
D. C.	1,694.66	960.37	734.29	76.46
Florida	1,484,000.00	1,253,108.57	230,891.43	18.43
Georgia	2,511,524.46	2,612,409.02	(100,884.56)	(3.86)
Hawaii Pacific	27,974.45	29,616.07	(1,641.62)	(5.54)
Illinois	234,243.35	215,754.19	18,489.16	8.57
Indiana	140,000.00	153,277.78	(13,277.78)	(8.66)
Iowa	30,522.31	16,920.86	13,601.45	80.38
Kansas-Nebraska	56,009.51	65,587.30	(9,577.79)	(14.60)
Kentucky	932,494.62	953,771.16	(21,276.54)	(2.23)
Louisiana	729,080.00	748,610.18	(19,530.18)	(2.61)
Maryland-Delaware	145,999.01	167,631.05	(21,632.04)	(12.90)
Michigan	28,359.77	34,847.88	(6,488.11)	(18.62)
Minnesota-Wisconsin	10,818.55	15,439.74	(4,621.19)	(29.93)
Mississippi	1,188,883.12	1,145,896.37	42,986.75	3.75
Missouri	684,723.42	670,058.86	14,664.56	2.19
Montana	14,848.27	13,949.80	898.47	6.44
Nevada	43,335.47	33,720.99	9,614.48	28.51
New England	17,764.00	0.00	17,764.00	100.00
New Mexico	53,435.29	100,385.55	(46,950.26)	(46.77)
New York	33,743.34	31,086.18	2,657.16	8.55
North Carolina	1,272,686.95	1,264,712.69	7,974.26	0.63
Northwest	72,292.81	58,863.40	13,429.41	22.81
Ohio	116,748.04	86,270.28	30,477.76	35.33
Oklahoma	905,413.09	700,320.57	205,092.52	29.29
Pennsylvania-South Jersey	26,441.18	22,781.19	3,659.99	16.07
Puerto Rico/Virgin Islands	992.83	0.00	992.83	100.00
South Carolina	1,342,747.99	1,307,663.11	35,084.88	2.68
Tennessee	1,698,400.27	1,403,656.28	294,743.99	21.00
Texas - BGCT	766,499.46	487,110.12	279,389.34	57.36
Texas - SBTC	1,515,781.57	1,698,593.51	(182,811.94)	(10.76)
Utah - Idaho	14,810.92	12,534.83	2,276.09	18.16
Virginia - BGAV	182,719.37	166,695.56	16,023.81	9.61
Virginia - SBCV	476,703.57	423,173.48	53,530.09	12.65
West Virginia	47,414.60	33,341.58	14,073.02	42.21
Wyoming	12,974.77	13,945.96	(971.19)	(6.96)
Subtotal	<u>19,702,460.26</u>	<u>19,100,397.81</u>	<u>602,062.45</u>	<u>3.15</u>
Churches & Individuals	<u>474,208.95</u>	<u>407,657.25</u>	<u>66,551.70</u>	<u>16.33</u>
Grand Total:	<u><u>\$20,176,669.21</u></u>	<u><u>\$19,508,055.06</u></u>	<u><u>\$668,614.15</u></u>	<u><u>3.43</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
January 2016

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,038,135.97	2,948,252.82	(910,116.85)	(30.87)
Alaska	49,573.14	45,301.86	4,271.28	9.43
Arizona	185,658.02	148,989.52	36,668.50	24.61
Arkansas	1,977,986.65	1,651,001.21	326,985.44	19.81
California	257,760.40	227,088.11	30,672.29	13.51
Colorado	118,094.73	116,156.65	1,938.08	1.67
Dakota	9,697.24	10,178.56	(481.32)	(4.73)
D. C.	142.50	288.00	(145.50)	(50.52)
Florida	653,400.38	540,905.28	112,495.10	20.80
Georgia	4,472,159.62	3,558,405.56	913,754.06	25.68
Hawaii Pacific	5,468.32	25,862.27	(20,393.95)	(78.86)
Illinois	769,047.41	501,620.68	267,426.73	53.31
Indiana	312,191.00	111,645.56	200,545.44	179.63
Iowa	18,897.23	22,211.26	(3,314.03)	(14.92)
Kansas-Nebraska	326,525.50	255,102.46	71,423.04	28.00
Kentucky	379,728.93	447,992.17	(68,263.24)	(15.24)
Louisiana	2,388,692.51	2,018,042.62	370,649.89	18.37
Maryland-Delaware	456,055.43	409,348.70	46,706.73	11.41
Michigan	33,741.24	42,671.35	(8,930.11)	(20.93)
Minnesota-Wisconsin	40,848.76	79,795.31	(38,946.55)	(48.81)
Mississippi	858,482.36	587,737.00	270,745.36	46.07
Missouri	1,072,577.06	871,661.05	200,916.01	23.05
Montana	9,663.26	18,513.99	(8,850.73)	(47.81)
Nevada	10,066.38	15,593.35	(5,526.97)	(35.44)
New England	52,508.85	0.00	52,508.85	100.00
New Mexico	19,374.15	255,103.83	(235,729.68)	(92.41)
New York	55,530.46	58,683.98	(3,153.52)	(5.37)
North Carolina	4,091,795.52	3,630,633.05	461,162.47	12.70
Northwest	153,842.95	133,681.29	20,161.66	15.08
Ohio	97,557.27	231,860.53	(134,303.26)	(57.92)
Oklahoma	0.00	0.00	0.00	0.00
Pennsylvania-South Jersey	73,566.78	44,291.04	29,275.74	66.10
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	2,188,793.82	2,017,241.45	171,552.37	8.50
Tennessee	1,964,643.50	1,436,968.50	527,675.00	36.72
Texas - BGCT	750,819.22	824,151.02	(73,331.80)	(8.90)
Texas - SBTC	1,814,609.38	1,407,903.39	406,705.99	28.89
Utah - Idaho	10,730.83	10,873.22	(142.39)	(1.31)
Virginia - BGAV	1,204,993.50	845,652.22	359,341.28	42.49
Virginia - SBCV	1,886,273.43	1,752,667.97	133,605.46	7.62
West Virginia	64,778.86	50,806.65	13,972.21	27.50
Wyoming	8,697.94	4,056.60	4,641.34	114.41
Subtotal	<u>30,883,110.50</u>	<u>27,358,940.08</u>	<u>3,524,170.42</u>	<u>12.88</u>
Churches & Individuals	<u>392,954.23</u>	<u>608,741.73</u>	<u>(215,787.50)</u>	<u>(35.45)</u>
Grand Total:	<u><u>\$31,276,064.73</u></u>	<u><u>\$27,967,681.81</u></u>	<u><u>\$3,308,382.92</u></u>	<u><u>11.83</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through January 31, 2016

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	5,792,081.38	6,169,954.33	(6.12)	2,769,681.14	3,770,453.01	(26.54)
Alaska	103,084.89	95,679.15	7.74	55,805.06	58,641.25	(4.84)
Arizona	289,396.42	295,668.11	(2.12)	228,570.38	178,474.36	28.07
Arkansas	2,836,768.02	2,763,135.55	2.66	2,718,833.60	2,283,280.23	19.08
California	756,771.39	754,109.62	0.35	364,875.49	354,499.41	2.93
Colorado	258,446.17	225,569.61	14.57	156,429.03	164,195.10	(4.73)
Dakota	22,476.06	18,059.03	24.46	12,809.96	12,286.68	4.26
D. C.	6,346.78	5,100.24	24.44	1,396.50	4,149.06	(66.34)
Florida	4,436,000.00	4,024,310.08	10.23	1,187,861.05	1,130,690.86	5.06
Georgia	6,530,692.91	6,550,681.01	(0.31)	5,279,756.03	4,513,305.62	16.98
Hawaii Pacific	114,869.13	154,112.56	(25.46)	32,744.07	61,883.06	(47.09)
Illinois	834,217.05	791,492.23	5.40	915,645.63	649,036.42	41.08
Indiana	252,346.27	205,170.22	22.99	376,874.28	147,359.21	155.75
Iowa	98,776.10	39,770.20	148.37	29,176.44	31,759.80	(8.13)
Kansas-Nebraska	210,457.58	217,583.44	(3.28)	419,979.40	351,060.50	19.63
Kentucky	3,357,140.08	3,364,457.21	(0.22)	741,368.11	815,681.17	(9.11)
Louisiana	2,680,126.83	2,553,079.03	4.98	2,676,937.54	2,364,636.48	13.21
Maryland-Delaware	507,273.58	600,436.28	(15.52)	583,068.94	548,747.60	6.25
Michigan	99,029.49	81,360.60	21.72	64,216.07	58,068.52	10.59
Minnesota-Wisconsin	31,204.51	24,336.91	28.22	48,396.06	80,399.31	(39.81)
Mississippi	4,066,367.09	4,003,072.42	1.58	1,293,292.69	1,047,839.49	23.42
Missouri	2,116,595.95	2,116,658.51	(0.00)	1,615,865.58	1,382,801.47	16.85
Montana	49,446.41	48,476.04	2.00	12,582.96	23,136.76	(45.61)
Nevada	164,527.00	108,818.81	51.19	19,957.67	29,221.84	(31.70)
New England	47,663.00	26,349.00	80.89	75,069.35	22,268.45	237.11
New Mexico	253,658.19	308,774.54	(17.85)	81,301.99	343,080.33	(76.30)
New York	81,112.86	76,165.51	6.50	83,283.89	75,888.83	9.74
North Carolina	3,869,835.24	3,818,010.09	1.36	5,019,384.72	4,486,154.24	11.89
Northwest	246,037.31	240,202.36	2.43	201,494.17	177,061.40	13.80
Ohio	569,001.61	490,924.66	15.90	186,657.13	347,607.45	(46.30)
Oklahoma	3,130,486.67	3,115,790.23	0.47	556,168.97	558,438.40	(0.41)
Pennsylvania-South Jersey	76,121.98	76,554.69	(0.57)	94,564.91	82,517.90	14.60
Puerto Rico/Virgin Islands	2,128.09	2,229.81	(4.56)	639.00	6,940.86	(90.79)
South Carolina	4,058,853.60	4,010,264.70	1.21	2,798,864.30	2,816,059.51	(0.61)
Tennessee	5,224,872.37	4,905,852.37	6.50	2,973,282.16	2,264,841.41	31.28
Texas - BGCT	3,396,776.27	3,025,586.33	12.27	1,751,948.28	1,956,215.38	(10.44)
Texas - SBTC	5,324,234.03	5,421,240.49	(1.79)	2,366,307.15	2,008,063.61	17.84
Utah - Idaho	52,388.75	46,307.60	13.13	17,017.89	16,775.97	1.44
Virginia - BGAV	539,590.23	605,294.10	(10.85)	1,370,972.09	1,066,605.72	28.54
Virginia - SBCV	1,455,314.66	1,395,807.50	4.26	2,144,640.39	2,024,609.57	5.93
West Virginia	161,664.19	142,617.23	13.36	87,193.43	62,876.58	38.67
Wyoming	41,793.11	56,422.75	(25.93)	19,160.17	17,945.11	6.77
Subtotal	64,145,973.25	62,975,485.15	1.86	41,434,073.67	38,395,557.93	7.91
Churches & Individuals	1,792,728.49	1,726,550.62	3.83	816,457.24	1,053,331.79	(22.49)
Grand Total:	\$65,938,701.74	\$64,702,035.77	1.91	\$42,250,530.91	\$39,448,889.72	7.10

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through January 31, 2016

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	1,926,036.86	2,738,499.08	406,480.71	540,663.76	437,163.57	491,290.17
Alaska	51,287.55	46,600.10	2,288.46	10,507.91	2,229.05	1,533.24
Arizona	201,838.67	161,593.96	19,516.69	8,472.17	7,215.02	8,408.23
Arkansas	2,341,700.86	1,906,397.83	267,792.61	260,114.15	109,340.13	116,768.25
California	287,900.47	265,311.83	58,882.16	64,980.90	18,092.86	24,206.68
Colorado	132,584.20	145,380.23	18,815.31	11,454.99	5,029.52	7,359.88
Dakota	11,083.33	10,179.76	1,261.00	1,506.92	465.63	600.00
D. C.	1,230.50	3,185.89	83.00	867.17	83.00	96.00
Florida	874,218.68	754,897.55	181,094.93	198,172.99	132,547.44	177,620.32
Georgia	4,328,916.64	3,523,153.69	493,728.34	490,087.34	457,111.05	500,064.59
Hawaii Pacific	4,785.16	24,503.82	25,739.91	21,964.05	2,219.00	15,415.19
Illinois	778,640.66	527,801.50	75,417.37	60,479.75	61,587.60	60,755.17
Indiana	336,214.11	114,874.58	30,090.81	14,821.08	10,569.36	17,663.55
Iowa	25,493.60	20,814.68	1,195.84	6,868.87	2,487.00	4,076.25
Kansas-Nebraska	361,867.53	284,967.14	50,743.38	51,731.43	7,368.49	14,361.93
Kentucky	456,364.94	508,895.93	94,007.97	99,238.93	190,995.20	207,546.31
Louisiana	2,427,630.53	2,075,284.44	198,314.81	215,197.19	50,992.20	74,154.85
Maryland-Delaware	518,393.69	474,304.86	42,832.70	39,617.06	21,842.55	34,825.68
Michigan	45,477.88	44,533.59	9,357.42	9,095.86	9,380.77	4,439.07
Minnesota-Wisconsin	41,745.78	75,359.19	3,638.78	1,544.12	3,011.50	3,496.00
Mississippi	991,520.32	770,456.71	194,554.96	135,862.46	107,217.41	141,520.32
Missouri	1,255,936.85	1,032,426.63	200,783.87	174,446.59	159,144.86	175,928.25
Montana	8,937.96	18,584.81	2,918.50	3,328.00	726.50	1,223.95
Nevada	12,969.07	15,557.97	4,488.51	9,640.22	2,500.09	4,023.65
New England	63,867.04	15,865.63	7,180.46	5,437.54	4,021.85	965.28
New Mexico	37,141.43	284,145.76	15,280.87	22,652.33	28,879.69	36,282.24
New York	54,482.49	55,668.28	16,706.69	11,915.47	12,094.71	8,305.08
North Carolina	4,448,558.02	3,898,575.56	386,467.04	400,072.17	184,359.66	187,506.51
Northwest	179,500.02	152,319.85	12,027.47	9,542.03	9,966.68	15,199.52
Ohio	129,089.46	288,508.44	34,956.83	29,636.53	22,610.84	29,462.48
Oklahoma	409,249.77	418,454.98	106,214.33	101,900.89	40,704.87	38,082.53
Pennsylvania-South Jersey	79,560.23	55,205.86	12,019.71	22,600.49	2,984.97	4,711.55
Puerto Rico/Virgin Islands	336.00	3,320.55	303.00	3,620.31	0.00	0.00
South Carolina	2,310,251.44	2,216,136.05	303,734.03	322,895.27	184,878.83	277,028.19
Tennessee	2,299,589.22	1,634,224.57	322,851.03	276,038.67	350,841.91	354,578.17
Texas - BGCT	1,119,757.47	1,247,181.13	355,193.80	450,154.84	276,997.01	258,879.41
Texas - SBTC	1,881,609.64	1,534,038.22	388,771.28	373,456.48	95,926.23	100,568.91
Utah - Idaho	11,280.75	9,795.27	3,013.58	4,204.02	2,723.56	2,776.68
Virginia - BGAV	1,259,724.55	900,713.59	90,499.52	111,911.66	20,748.02	53,980.47
Virginia - SBCV	1,998,347.26	1,911,400.70	77,899.02	40,911.70	68,394.11	72,297.17
West Virginia	73,441.23	50,817.76	1,942.74	3,737.93	11,809.46	8,320.89
Wyoming	9,886.40	3,534.35	7,177.90	11,564.98	2,095.87	2,845.78
Subtotal	<u>33,788,448.26</u>	<u>30,223,472.32</u>	<u>4,526,267.34</u>	<u>4,632,917.22</u>	<u>3,119,358.07</u>	<u>3,539,168.39</u>
Churches & Individuals	<u>412,153.40</u>	<u>431,742.42</u>	<u>19,822.66</u>	<u>91,640.36</u>	<u>384,481.18</u>	<u>529,949.01</u>
Grand Total:	<u><u>\$34,200,601.66</u></u>	<u><u>\$30,655,214.74</u></u>	<u><u>4,546,090.00</u></u>	<u><u>\$4,724,557.58</u></u>	<u><u>\$3,503,839.25</u></u>	<u><u>\$4,069,117.40</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of January 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$10,171,058.92	\$28,996,480.53	\$39,167,539.45	\$33,239,699.48	\$36,634,361.47	\$69,874,060.95
North American Mission Board	4,598,262.92	\$2,227,347.76	6,825,610.68	\$15,027,430.13	\$5,404,619.54	20,432,049.67
Total World Mission Ministries	14,769,321.84	31,223,828.29	45,993,150.13	48,267,129.61	42,038,981.01	90,306,110.62
Southwestern Seminary	850,690.25	\$3,250.83	853,941.08	\$2,780,112.50	\$11,635.07	2,791,747.57
Southern Seminary	1,003,016.19	\$3,414.09	1,006,430.28	\$3,277,923.89	\$14,215.48	3,292,139.37
New Orleans Seminary	783,178.45	\$1,712.98	784,891.43	\$2,559,479.48	\$9,078.32	2,568,557.80
Southeastern Seminary	863,746.77	\$4,147.80	867,894.57	\$2,822,782.09	\$17,204.95	2,839,987.04
Golden Gate Seminary	422,007.31	\$1,284.79	423,292.10	\$1,379,148.07	\$6,101.32	1,385,249.39
Midwestern Seminary	500,086.93	\$1,059.95	501,146.88	\$1,634,317.43	\$5,610.47	1,639,927.90
Historical Library and Archives	48,424.01	\$72.28	48,496.29	\$158,252.89	\$204.89	158,457.78
Total Theological Education Ministries	4,471,149.91	14,942.72	4,486,092.63	14,612,016.35	64,050.50	14,676,066.85
Ethics & Religious Liberty Comm	332,915.05	\$1,363.13	334,278.18	\$1,087,988.60	\$3,416.31	1,091,404.91
GuideStone Financial Resources	0.00	\$5,685.82	5,685.82	\$0.00	\$12,548.92	12,548.92
SBC Operating	603,282.41	\$30,244.77	633,527.18	\$1,971,567.18	\$131,534.17	2,103,101.35
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	936,197.46	37,293.72	973,491.18	3,059,555.78	147,499.40	3,207,055.18
Grand Totals	\$20,176,669.21	\$31,276,064.73	\$51,452,733.94	\$65,938,701.74	\$42,250,530.91	\$108,189,232.65