

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**January 2015**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2014-2015</b>	<b>Current Month 2013-2014</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	2,082,662.14	1,520,398.16	562,263.98	36.98
Alaska	26,146.29	23,851.37	2,294.92	9.62
Arizona	111,165.36	57,910.59	53,254.77	91.96
Arkansas	615,944.45	727,826.92	(111,882.47)	(15.37)
California	209,701.93	219,115.23	(9,413.30)	(4.30)
Colorado	107,690.66	55,163.42	52,527.24	95.22
Dakota	4,392.50	5,552.27	(1,159.77)	(20.89)
D. C.	960.37	550.00	410.37	74.61
Florida	1,253,108.57	1,074,500.31	178,608.26	16.62
Georgia	2,612,409.02	2,910,650.75	(298,241.73)	(10.25)
Hawaii Pacific	29,616.07	27,652.22	1,963.85	7.10
Illinois	215,754.19	313,962.99	(98,208.80)	(31.28)
Indiana	153,277.78	50,000.00	103,277.78	206.56
Iowa	16,920.86	10,193.85	6,727.01	65.99
Kansas-Nebraska	65,587.30	83,352.64	(17,765.34)	(21.31)
Kentucky	953,771.16	672,149.55	281,621.61	41.90
Louisiana	748,610.18	670,205.09	78,405.09	11.70
Maryland-Delaware	167,631.05	156,057.05	11,574.00	7.42
Michigan	34,847.88	22,653.87	12,194.01	53.83
Minnesota-Wisconsin	15,439.74	7,240.10	8,199.64	113.25
Mississippi	1,145,896.37	941,440.02	204,456.35	21.72
Missouri	670,058.86	525,662.17	144,396.69	27.47
Montana	13,949.80	10,214.23	3,735.57	36.57
Nevada	33,720.99	43,686.17	(9,965.18)	(22.81)
New England	0.00	9,120.00	(9,120.00)	(100.00)
New Mexico	100,385.55	78,340.77	22,044.78	28.14
New York	31,086.18	16,457.26	14,628.92	88.89
North Carolina	1,264,712.69	1,208,286.18	56,426.51	4.67
Northwest	58,863.40	65,554.85	(6,691.45)	(10.21)
Ohio	86,270.28	200,885.90	(114,615.62)	(57.06)
Oklahoma	700,320.57	451,045.02	249,275.55	55.27
Pennsylvania-South Jersey	22,781.19	21,233.58	1,547.61	7.29
Puerto Rico/Virgin Islands	0.00	128.77	(128.77)	(100.00)
South Carolina	1,307,663.11	1,147,405.49	160,257.62	13.97
Tennessee	1,403,656.28	1,132,902.29	270,753.99	23.90
Texas - BGCT	487,110.12	1,038,331.77	(551,221.65)	(53.09)
Texas - SBTC	1,698,593.51	1,146,721.54	551,871.97	48.13
Utah - Idaho	12,534.83	12,579.57	(44.74)	(0.36)
Virginia - BGAV	166,695.56	214,244.38	(47,548.82)	(22.19)
Virginia - SBCV	423,173.48	374,754.21	48,419.27	12.92
West Virginia	33,341.58	35,099.54	(1,757.96)	(5.01)
Wyoming	13,945.96	8,461.37	5,484.59	64.82
Subtotal	<u>19,100,397.81</u>	<u>17,291,541.46</u>	<u>1,808,856.35</u>	<u>10.46</u>
Churches & Individuals	<u>407,657.25</u>	<u>514,447.80</u>	<u>(106,790.55)</u>	<u>(20.76)</u>
<b>Grand Total:</b>	<u>\$19,508,055.06</u>	<u>\$17,805,989.26</u>	<u>\$1,702,065.80</u>	<u>9.56</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**January 2015**

Contribution Sources	Designated			
	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,948,252.82	1,518,584.35	1,429,668.47	94.14
Alaska	45,301.86	39,156.91	6,144.95	15.69
Arizona	148,989.52	73,215.69	75,773.83	103.49
Arkansas	1,651,001.21	1,557,737.23	93,263.98	5.99
California	227,088.11	221,221.46	5,866.65	2.65
Colorado	116,156.65	109,796.11	6,360.54	5.79
Dakota	10,178.56	10,310.69	(132.13)	(1.28)
D. C.	288.00	8,077.00	(7,789.00)	(96.43)
Florida	540,905.28	545,951.06	(5,045.78)	(0.92)
Georgia	3,558,405.56	3,869,195.92	(310,790.36)	(8.03)
Hawaii Pacific	25,862.27	62,005.61	(36,143.34)	(58.29)
Illinois	501,620.68	602,905.70	(101,285.02)	(16.80)
Indiana	111,645.56	307,195.99	(195,550.43)	(63.66)
Iowa	22,211.26	17,093.16	5,118.10	29.94
Kansas-Nebraska	255,102.46	290,349.74	(35,247.28)	(12.14)
Kentucky	447,992.17	276,384.65	171,607.52	62.09
Louisiana	2,018,042.62	2,273,171.71	(255,129.09)	(11.22)
Maryland-Delaware	409,348.70	327,160.11	82,188.59	25.12
Michigan	42,671.35	20,716.54	21,954.81	105.98
Minnesota-Wisconsin	79,795.31	31,930.76	47,864.55	149.90
Mississippi	587,737.00	417,885.81	169,851.19	40.65
Missouri	871,661.05	808,934.00	62,727.05	7.75
Montana	18,513.99	10,479.37	8,034.62	76.67
Nevada	15,593.35	20,782.19	(5,188.84)	(24.97)
New England	0.00	8,665.99	(8,665.99)	(100.00)
New Mexico	255,103.83	284,118.48	(29,014.65)	(10.21)
New York	58,683.98	25,289.89	33,394.09	132.05
North Carolina	3,630,633.05	3,758,884.76	(128,251.71)	(3.41)
Northwest	133,681.29	91,211.67	42,469.62	46.56
Ohio	231,860.53	336,648.30	(104,787.77)	(31.13)
Oklahoma	0.00	0.00	0.00	0.00
Pennsylvania-South Jersey	44,291.04	46,115.70	(1,824.66)	(3.96)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	2,017,241.45	1,877,115.08	140,126.37	7.46
Tennessee	1,436,968.50	1,213,567.41	223,401.09	18.41
Texas - BGCT	824,151.02	608,532.40	215,618.62	35.43
Texas - SBTC	1,407,903.39	1,345,803.47	62,099.92	4.61
Utah - Idaho	10,873.22	13,057.66	(2,184.44)	(16.73)
Virginia - BGAV	845,652.22	810,823.15	34,829.07	4.30
Virginia - SBCV	1,752,667.97	1,562,501.45	190,166.52	12.17
West Virginia	50,806.65	66,037.42	(15,230.77)	(23.06)
Wyoming	4,056.60	9,533.43	(5,476.83)	(57.45)
Subtotal	<u>27,358,940.08</u>	<u>25,478,148.02</u>	<u>1,880,792.06</u>	<u>7.38</u>
Churches & Individuals	<u>608,741.73</u>	<u>587,861.10</u>	<u>18,647.37</u>	<u>3.17</u>
<b>Grand Total:</b>	<u><u>\$27,967,681.81</u></u>	<u><u>\$26,066,009.12</u></u>	<u><u>\$1,899,439.43</u></u>	<u><u>7.29</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2014 through January 31, 2015**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year
Alabama	6,169,954.33	5,468,869.75	12.82	3,770,453.01	2,428,459.93	55.26
Alaska	95,679.15	84,248.53	13.57	58,641.25	47,008.27	24.75
Arizona	295,668.11	249,297.95	18.60	178,474.36	106,416.43	67.71
Arkansas	2,763,135.55	2,785,051.99	(0.79)	2,283,280.23	2,155,116.25	5.95
California	754,109.62	630,301.47	19.64	354,499.41	312,789.47	13.33
Colorado	225,569.61	170,167.81	32.56	164,195.10	145,712.87	12.68
Dakota	18,059.03	20,012.08	(9.76)	12,286.68	13,068.55	(5.98)
D. C.	5,100.24	11,660.38	(56.26)	4,149.06	11,903.90	(65.15)
Florida	4,024,310.08	3,922,324.66	2.60	1,130,690.86	1,038,800.69	8.85
Georgia	6,550,681.01	6,474,740.23	1.17	4,513,305.62	4,858,078.51	(7.10)
Hawaii Pacific	154,112.56	161,860.74	(4.79)	61,883.06	109,871.31	(43.68)
Illinois	791,492.23	873,374.44	(9.38)	649,036.42	706,815.85	(8.17)
Indiana	205,170.22	86,206.48	138.00	147,359.21	342,434.56	(56.97)
Iowa	39,770.20	31,348.84	26.86	31,759.80	26,485.43	19.91
Kansas-Nebraska	217,583.44	228,811.65	(4.91)	351,060.50	382,967.44	(8.33)
Kentucky	3,364,457.21	2,994,456.50	12.36	815,681.17	645,190.90	26.42
Louisiana	2,553,079.03	2,491,951.27	2.45	2,364,636.48	2,626,529.66	(9.97)
Maryland-Delaware	600,436.28	596,831.54	0.60	548,747.60	448,618.71	22.32
Michigan	81,360.60	101,966.34	(20.21)	58,068.52	52,004.22	11.66
Minnesota-Wisconsin	24,336.91	23,853.29	2.03	80,399.31	36,285.91	121.57
Mississippi	4,003,072.42	3,837,081.99	4.33	1,047,839.49	914,247.31	14.61
Missouri	2,116,658.51	1,775,706.76	19.20	1,382,801.47	1,342,919.75	2.97
Montana	48,476.04	38,610.99	25.55	23,136.76	18,188.40	27.21
Nevada	108,818.81	105,563.52	3.08	29,221.84	27,994.33	4.38
New England	26,349.00	35,134.00	(25.00)	22,268.45	20,367.00	9.34
New Mexico	308,774.54	275,576.10	12.05	343,080.33	414,490.08	(17.23)
New York	76,165.51	68,558.93	11.09	75,888.83	54,473.65	39.31
North Carolina	3,818,010.09	3,659,105.90	4.34	4,486,154.24	4,518,971.29	(0.73)
Northwest	240,202.36	226,149.98	6.21	177,061.40	130,000.70	36.20
Ohio	490,924.66	524,339.71	(6.37)	347,607.45	408,490.89	(14.90)
Oklahoma	3,115,790.23	2,889,908.05	7.82	558,438.40	416,384.90	34.12
Pennsylvania-South Jersey	76,554.69	71,547.77	7.00	82,517.90	58,779.46	40.39
Puerto Rico/Virgin Islands	2,229.81	2,336.98	(4.59)	6,940.86	0.00	100.00
South Carolina	4,010,264.70	3,782,987.47	6.01	2,816,059.51	2,650,890.25	6.23
Tennessee	4,905,852.37	4,469,124.89	9.77	2,264,841.41	2,211,144.92	2.43
Texas - BGCT	3,025,586.33	3,787,004.60	(20.11)	1,956,215.38	1,449,364.46	34.97
Texas - SBTC	5,421,240.49	4,702,113.34	15.29	2,008,063.61	2,015,131.16	(0.35)
Utah - Idaho	46,307.60	47,381.94	(2.27)	16,775.97	28,628.54	(41.40)
Virginia - BGAV	605,294.10	567,470.01	6.67	1,066,605.72	1,041,923.57	2.37
Virginia - SBCV	1,395,807.50	1,414,032.82	(1.29)	2,024,609.57	1,810,111.94	11.85
West Virginia	142,617.23	152,637.34	(6.56)	62,876.58	87,055.38	(27.77)
Wyoming	56,422.75	41,003.42	37.60	17,945.11	13,058.70	37.42
Subtotal	62,975,485.15	59,880,712.45	5.17	38,395,557.93	36,127,175.54	6.28
Churches & Individuals	1,726,550.62	1,755,072.42	(1.63)	1,053,331.79	978,495.84	7.65
<b>Grand Total:</b>	<b>\$64,702,035.77</b>	<b>\$61,635,784.87</b>	<b>4.97</b>	<b>\$39,448,889.72</b>	<b>\$37,105,671.38</b>	<b>6.31</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2014 through January 31, 2015**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
Alabama	2,738,499.08	1,485,997.40	540,663.76	477,301.91	491,290.17	465,160.62
Alaska	46,600.10	38,216.43	10,507.91	6,649.00	1,533.24	2,142.84
Arizona	161,593.96	86,695.42	8,472.17	11,948.85	8,408.23	7,772.16
Arkansas	1,906,397.83	1,798,083.37	260,114.15	219,390.78	116,768.25	137,642.10
California	265,311.83	257,100.36	64,980.90	32,292.80	24,206.68	23,396.31
Colorado	145,380.23	110,784.68	11,454.99	23,749.33	7,359.88	11,178.86
Dakota	10,179.76	9,925.08	1,506.92	1,728.31	600.00	1,415.16
D. C.	3,185.89	10,940.90	867.17	736.00	96.00	227.00
Florida	754,897.55	656,521.97	198,172.99	132,074.11	177,620.32	250,204.61
Georgia	3,523,153.69	3,838,309.95	490,087.34	378,169.72	500,064.59	641,598.84
Hawaii Pacific	24,503.82	38,591.72	21,964.05	12,790.38	15,415.19	58,489.21
Illinois	527,801.50	584,109.37	60,479.75	55,774.36	60,755.17	66,932.12
Indiana	114,874.58	286,120.21	14,821.08	37,832.45	17,663.55	18,481.90
Iowa	20,814.68	17,608.13	6,868.87	592.93	4,076.25	8,284.37
Kansas-Nebraska	284,967.14	315,649.90	51,731.43	57,398.89	14,361.93	9,918.65
Kentucky	508,895.93	330,653.88	99,238.93	79,799.08	207,546.31	234,737.94
Louisiana	2,075,284.44	2,369,577.47	215,197.19	184,178.07	74,154.85	72,774.12
Maryland-Delaware	474,304.86	371,767.49	39,617.06	46,241.52	34,825.68	30,609.70
Michigan	44,533.59	34,724.33	9,095.86	10,136.41	4,439.07	7,143.48
Minnesota-Wisconsin	75,359.19	32,497.77	1,544.12	1,411.87	3,496.00	2,376.27
Mississippi	770,456.71	627,801.17	135,862.46	181,008.55	141,520.32	105,437.59
Missouri	1,032,426.63	1,001,963.57	174,446.59	179,690.72	175,928.25	161,265.46
Montana	18,584.81	12,494.11	3,328.00	2,949.61	1,223.95	2,744.68
Nevada	15,557.97	19,448.81	9,640.22	3,757.93	4,023.65	4,787.59
New England	15,865.63	16,185.77	5,437.54	1,082.32	965.28	3,098.91
New Mexico	284,145.76	345,403.99	22,652.33	33,524.70	36,282.24	35,561.39
New York	55,668.28	34,092.45	11,915.47	8,292.19	8,305.08	12,089.01
North Carolina	3,898,575.56	3,958,456.95	400,072.17	343,019.85	187,506.51	217,494.49
Northwest	152,319.85	103,389.70	9,542.03	10,967.28	15,199.52	15,643.72
Ohio	288,508.44	337,836.87	29,636.53	43,200.04	29,462.48	27,453.98
Oklahoma	418,454.98	294,827.37	101,900.89	78,221.99	38,082.53	43,335.54
Pennsylvania-South Jersey	55,205.86	48,855.33	22,600.49	6,227.56	4,711.55	3,696.57
Puerto Rico/Virgin Islands	3,320.55	0.00	3,620.31	0.00	0.00	0.00
South Carolina	2,216,136.05	2,061,371.14	322,895.27	298,231.95	277,028.19	291,287.16
Tennessee	1,634,224.57	1,517,000.43	276,038.67	353,019.56	354,578.17	341,124.93
Texas - BGCT	1,247,181.13	857,686.53	450,154.84	331,667.54	258,879.41	260,010.39
Texas - SBTC	1,534,038.22	1,524,058.12	373,456.48	401,063.92	100,568.91	90,009.12
Utah - Idaho	9,795.27	15,296.37	4,204.02	11,057.80	2,776.68	2,274.37
Virginia - BGAV	900,713.59	811,195.61	111,911.66	90,251.51	53,980.47	140,476.45
Virginia - SBCV	1,911,400.70	1,658,788.35	40,911.70	76,885.15	72,297.17	74,438.44
West Virginia	50,817.76	58,330.40	3,737.93	11,137.83	8,320.89	17,587.15
Wyoming	3,534.35	7,539.71	11,564.98	3,368.08	2,845.78	2,150.91
Subtotal	<u>30,223,472.32</u>	<u>27,985,898.58</u>	<u>4,632,917.22</u>	<u>4,238,822.85</u>	<u>3,539,168.39</u>	<u>3,902,454.11</u>
Churches & Individuals	<u>431,742.42</u>	<u>378,709.57</u>	<u>91,640.36</u>	<u>62,885.44</u>	<u>529,949.01</u>	<u>536,900.83</u>
<b>Grand Total:</b>	<u><u>\$30,655,214.74</u></u>	<u><u>\$28,364,608.15</u></u>	<u><u>4,724,557.58</u></u>	<u><u>\$4,301,708.29</u></u>	<u><u>\$4,069,117.40</u></u>	<u><u>\$4,439,354.94</u></u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of January 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$9,834,010.57	\$25,804,156.99	\$35,638,167.56	\$32,616,296.27	\$33,514,117.16	\$66,130,413.43
North American Mission Board	4,445,885.74	\$2,097,960.72	6,543,846.46	\$14,745,593.95	\$5,718,835.60	20,464,429.55
<b>Total World Mission Ministries</b>	<b>14,279,896.31</b>	<b>27,902,117.71</b>	<b>42,182,014.02</b>	<b>47,361,890.22</b>	<b>39,232,952.76</b>	<b>86,594,842.98</b>
Southwestern Seminary	855,622.05	\$3,362.91	858,984.96	\$2,837,827.15	\$12,515.44	2,850,342.59
Southern Seminary	949,127.89	\$3,150.45	952,278.34	\$3,147,956.42	\$16,791.80	3,164,748.22
New Orleans Seminary	752,988.51	\$1,910.36	754,898.87	\$2,497,424.23	\$8,912.48	2,506,336.71
Southeastern Seminary	832,665.94	\$7,341.16	840,007.10	\$2,761,689.04	\$17,490.06	2,779,179.10
Golden Gate Seminary	402,847.46	\$1,886.50	404,733.96	\$1,336,117.34	\$8,513.25	1,344,630.59
Midwestern Seminary	482,913.81	\$1,853.63	484,767.44	\$1,601,672.04	\$8,520.29	1,610,192.33
Historical Library and Archives	46,819.34	\$92.59	46,911.93	\$155,284.89	\$249.26	155,534.15
<b>Total Theological Education Ministries</b>	<b>4,322,985.00</b>	<b>19,597.60</b>	<b>4,342,582.60</b>	<b>14,337,971.11</b>	<b>72,992.58</b>	<b>14,410,963.69</b>
Ethics & Religious Liberty Comm	321,882.91	\$1,214.19	323,097.10	\$1,067,583.58	\$3,525.42	1,071,109.00
GuideStone Financial Resources	0.00	\$3,491.45	3,491.45	\$0.00	\$9,606.58	9,606.58
SBC Operating	583,290.84	\$41,260.86	624,551.70	\$1,934,590.86	\$129,812.38	2,064,403.24
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>905,173.75</b>	<b>45,966.50</b>	<b>951,140.25</b>	<b>3,002,174.44</b>	<b>142,944.38</b>	<b>3,145,118.82</b>
<b>Grand Totals</b>	<b>\$19,508,055.06</b>	<b>\$27,967,681.81</b>	<b>\$47,475,736.87</b>	<b>\$64,702,035.77</b>	<b>\$39,448,889.72</b>	<b>\$104,150,925.49</b>