

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**December 2015**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2015-2016</b>	<b>Current Month 2014-2015</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,109,156.60	1,071,954.28	37,202.32	3.47
Alaska	16,893.01	17,828.74	(935.73)	(5.25)
Arizona	53,768.49	41,851.56	11,916.93	28.47
Arkansas	652,738.04	794,478.69	(141,740.65)	(17.84)
California	148,054.63	159,235.98	(11,181.35)	(7.02)
Colorado	77,323.21	34,561.71	42,761.50	123.73
Dakota	4,835.81	3,157.53	1,678.28	53.15
D. C.	2,546.40	2,021.13	525.27	25.99
Florida	984,000.00	699,605.55	284,394.45	40.65
Georgia	1,157,075.99	1,050,741.43	106,334.56	10.12
Hawaii Pacific	24,268.05	64,379.95	(40,111.90)	(62.30)
Illinois	260,658.68	216,844.97	43,813.71	20.21
Indiana	30,446.68	0.00	30,446.68	100.00
Iowa	25,114.08	5,487.36	19,626.72	357.67
Kansas-Nebraska	59,680.32	57,632.52	2,047.80	3.55
Kentucky	734,427.40	657,490.47	76,936.93	11.70
Louisiana	569,302.17	558,507.73	10,794.44	1.93
Maryland-Delaware	122,811.46	124,285.55	(1,474.09)	(1.19)
Michigan	20,188.33	24,668.54	(4,480.21)	(18.16)
Minnesota-Wisconsin	4,629.47	0.00	4,629.47	100.00
Mississippi	947,102.04	945,519.25	1,582.79	0.17
Missouri	396,605.96	373,252.99	23,352.97	6.26
Montana	8,688.01	10,981.53	(2,293.52)	(20.89)
Nevada	39,431.14	20,179.83	19,251.31	95.40
New England	20,976.00	9,317.00	11,659.00	125.14
New Mexico	75,219.80	41,924.30	33,295.50	79.42
New York	29,743.22	14,399.14	15,344.08	106.56
North Carolina	672,965.65	593,462.86	79,502.79	13.40
Northwest	54,299.68	63,596.85	(9,297.17)	(14.62)
Ohio	149,369.08	122,315.24	27,053.84	22.12
Oklahoma	635,090.97	810,208.10	(175,117.13)	(21.61)
Pennsylvania-South Jersey	13,429.71	15,885.62	(2,455.91)	(15.46)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	870,919.62	709,656.60	161,263.02	22.72
Tennessee	988,818.31	958,845.81	29,972.50	3.13
Texas - BGCT	985,227.04	883,448.22	101,778.82	11.52
Texas - SBTC	948,357.93	1,092,493.51	(144,135.58)	(13.19)
Utah - Idaho	11,361.80	11,320.10	41.70	0.37
Virginia - BGAV	189,922.47	144,074.66	45,847.81	31.82
Virginia - SBCV	300,596.11	296,448.99	4,147.12	1.40
West Virginia	37,277.03	41,570.23	(4,293.20)	(10.33)
Wyoming	8,716.58	12,045.41	(3,328.83)	(27.64)
Subtotal	<u>13,442,036.97</u>	<u>12,755,679.93</u>	<u>686,357.04</u>	<u>5.38</u>
Churches & Individuals	<u>506,866.27</u>	<u>478,941.82</u>	<u>27,924.45</u>	<u>5.83</u>
<b>Grand Total:</b>	<u><u>\$13,948,903.24</u></u>	<u><u>\$13,234,621.75</u></u>	<u><u>\$714,281.49</u></u>	<u><u>5.40</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**December 2015**

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	249,291.66	278,828.95	(29,537.29)	(10.59)
Alaska	1,040.00	2,646.76	(1,606.76)	(60.71)
Arizona	7,880.56	7,480.43	400.13	5.35
Arkansas	245,239.88	297,756.29	(52,516.41)	(17.64)
California	36,028.13	39,594.99	(3,566.86)	(9.01)
Colorado	5,777.49	9,053.37	(3,275.88)	(36.18)
Dakota	800.28	545.30	254.98	46.76
D. C.	1,138.00	187.17	950.83	508.00
Florida	156,420.76	220,698.52	(64,277.76)	(29.12)
Georgia	283,076.05	303,553.97	(20,477.92)	(6.75)
Hawaii Pacific	2,452.00	13,376.04	(10,924.04)	(81.67)
Illinois	74,951.90	79,442.48	(4,490.58)	(5.65)
Indiana	19,553.32	14,960.71	4,592.61	30.70
Iowa	4,093.65	2,462.26	1,631.39	66.26
Kansas-Nebraska	49,995.01	47,509.88	2,485.13	5.23
Kentucky	158,943.38	139,429.13	19,514.25	14.00
Louisiana	135,644.09	154,740.31	(19,096.22)	(12.34)
Maryland-Delaware	38,112.89	39,109.13	(996.24)	(2.55)
Michigan	11,284.80	8,502.59	2,782.21	32.72
Minnesota-Wisconsin	2,278.14	0.00	2,278.14	100.00
Mississippi	131,575.72	161,290.67	(29,714.95)	(18.42)
Missouri	159,927.01	153,244.62	6,682.39	4.36
Montana	417.50	1,853.05	(1,435.55)	(77.47)
Nevada	3,248.15	10,507.90	(7,259.75)	(69.09)
New England	16,375.02	3,274.35	13,100.67	400.10
New Mexico	20,574.22	23,332.09	(2,757.87)	(11.82)
New York	4,645.47	11,018.72	(6,373.25)	(57.84)
North Carolina	298,577.61	263,324.08	35,253.53	13.39
Northwest	19,751.21	17,625.73	2,125.48	12.06
Ohio	35,407.06	57,194.13	(21,787.07)	(38.09)
Oklahoma	344,038.32	463,504.41	(119,466.09)	(25.77)
Pennsylvania-South Jersey	5,499.06	4,144.49	1,354.57	32.68
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	247,531.31	271,594.56	(24,063.25)	(8.86)
Tennessee	291,488.11	287,349.35	4,138.76	1.44
Texas - BGCT	268,837.14	297,312.44	(28,475.30)	(9.58)
Texas - SBTC	164,880.14	147,449.34	17,430.80	11.82
Utah - Idaho	1,973.74	1,576.94	396.80	25.16
Virginia - BGAV	31,244.49	34,834.67	(3,590.18)	(10.31)
Virginia - SBCV	79,027.87	131,156.35	(52,128.48)	(39.75)
West Virginia	9,262.75	7,273.01	1,989.74	27.36
Wyoming	4,634.87	7,338.03	(2,703.16)	(36.84)
Subtotal	<u>3,622,918.76</u>	<u>4,016,077.21</u>	<u>(393,158.45)</u>	<u>(9.79)</u>
Churches & Individuals	<u>125,896.33</u>	<u>149,698.96</u>	<u>(23,802.63)</u>	<u>(15.90)</u>
<b>Grand Total:</b>	<u><u>\$3,748,815.09</u></u>	<u><u>\$4,165,776.17</u></u>	<u><u>(\$416,961.08)</u></u>	<u><u>(10.01)</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2015 through December 31, 2015**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	4,022,741.60	4,087,292.19	(1.58)	731,545.17	822,200.19	(11.03)
Alaska	75,213.67	69,532.86	8.17	6,231.92	13,339.39	(53.28)
Arizona	204,490.49	184,502.75	10.83	42,912.36	29,484.84	45.54
Arkansas	2,137,139.64	2,147,191.10	(0.47)	740,846.95	632,279.02	17.17
California	515,917.37	544,407.69	(5.23)	107,115.09	127,411.30	(15.93)
Colorado	205,183.53	117,878.95	74.06	38,334.30	48,038.45	(20.20)
Dakota	17,958.79	13,666.53	31.41	3,112.72	2,108.12	47.65
D. C.	4,652.12	4,139.87	12.37	1,254.00	3,861.06	(67.52)
Florida	2,952,000.00	2,771,201.51	6.52	534,460.67	589,785.58	(9.38)
Georgia	4,019,168.45	3,938,271.99	2.05	807,596.41	954,900.06	(15.43)
Hawaii Pacific	86,894.68	124,496.49	(30.20)	27,275.75	36,020.79	(24.28)
Illinois	599,973.70	575,738.04	4.21	146,598.22	147,415.74	(0.55)
Indiana	112,346.27	51,892.44	116.50	64,683.28	35,713.65	81.12
Iowa	68,253.79	22,849.34	198.71	10,279.21	9,548.54	7.65
Kansas-Nebraska	154,448.07	151,996.14	1.61	93,453.90	95,958.04	(2.61)
Kentucky	2,424,645.46	2,410,686.05	0.58	361,639.18	367,689.00	(1.65)
Louisiana	1,951,046.83	1,804,468.85	8.12	288,245.03	346,593.86	(16.83)
Maryland-Delaware	361,274.57	432,805.23	(16.53)	127,013.51	139,398.90	(8.88)
Michigan	70,669.72	46,512.72	51.94	30,474.83	15,397.17	97.92
Minnesota-Wisconsin	20,385.96	8,897.17	129.13	7,547.30	604.00	1,149.55
Mississippi	2,877,483.97	2,857,176.05	0.71	434,810.33	460,102.49	(5.50)
Missouri	1,431,872.53	1,446,599.65	(1.02)	543,288.52	511,140.42	6.29
Montana	34,598.14	34,526.24	0.21	2,919.70	4,622.77	(36.84)
Nevada	121,191.53	75,097.82	61.38	9,891.29	13,628.49	(27.42)
New England	29,899.00	26,349.00	13.47	22,560.50	22,268.45	1.31
New Mexico	200,222.90	208,388.99	(3.92)	61,927.84	87,976.50	(29.61)
New York	47,369.52	45,079.33	5.08	27,753.43	17,204.85	61.31
North Carolina	2,597,148.29	2,553,297.40	1.72	927,589.20	855,521.19	8.42
Northwest	173,744.50	181,338.96	(4.19)	47,651.22	43,380.11	9.85
Ohio	452,253.57	404,654.38	11.76	89,099.86	115,746.92	(23.02)
Oklahoma	2,225,073.58	2,415,469.66	(7.88)	556,168.97	558,438.40	(0.41)
Pennsylvania-South Jersey	49,680.80	53,773.50	(7.61)	20,998.13	38,226.86	(45.07)
Puerto Rico/Virgin Islands	1,135.26	2,229.81	(49.09)	639.00	6,940.86	(90.79)
South Carolina	2,716,105.61	2,702,601.59	0.50	610,070.48	798,818.06	(23.63)
Tennessee	3,526,472.10	3,502,196.09	0.69	1,008,638.66	827,872.91	21.83
Texas - BGCT	2,630,276.81	2,538,476.21	3.62	1,001,129.06	1,132,064.36	(11.57)
Texas - SBTC	3,808,452.46	3,722,646.98	2.30	551,697.77	600,160.22	(8.07)
Utah - Idaho	37,577.83	33,772.77	11.27	6,287.06	5,902.75	6.51
Virginia - BGAV	356,870.86	438,598.54	(18.63)	165,978.59	220,953.50	(24.88)
Virginia - SBCV	978,611.09	972,634.02	0.61	258,366.96	271,941.60	(4.99)
West Virginia	114,249.59	109,275.65	4.55	22,414.57	12,069.93	85.71
Wyoming	28,818.34	42,476.79	(32.16)	10,462.23	13,888.51	(24.67)
Subtotal	44,443,512.99	43,875,087.34	1.30	10,550,963.17	11,036,617.85	(4.40)
Churches & Individuals	1,318,519.54	1,318,893.37	(0.03)	423,503.01	444,590.06	(4.74)
<b>Grand Total:</b>	<b>\$45,762,032.53</b>	<b>\$45,193,980.71</b>	<b>1.26</b>	<b>\$10,974,466.18</b>	<b>\$11,481,207.91</b>	<b>(4.41)</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2015 through December 31, 2015**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	228,506.39	231,281.07	170,059.00	256,989.97	332,979.78	333,929.15
Alaska	4,572.58	2,543.94	824.34	10,205.45	835.00	590.00
Arizona	23,661.97	16,327.56	15,348.70	8,472.17	3,901.69	4,685.11
Arkansas	530,054.31	399,212.41	129,870.37	141,076.03	80,922.27	91,990.58
California	52,983.07	52,864.81	40,682.68	56,579.94	13,449.34	17,966.55
Colorado	17,901.75	34,799.72	16,095.53	8,374.60	4,337.02	4,864.13
Dakota	1,386.09	639.06	1,261.00	1,469.06	465.63	0.00
D. C.	1,088.00	3,089.89	83.00	771.17	83.00	0.00
Florida	299,008.10	265,787.29	137,035.88	164,729.63	98,416.69	159,268.66
Georgia	369,356.23	401,717.30	163,156.61	271,514.29	275,083.57	281,668.47
Hawaii Pacific	2,909.00	4,116.63	22,861.75	19,062.09	1,505.00	12,842.07
Illinois	66,768.27	73,179.27	30,155.04	26,895.82	49,674.91	47,340.65
Indiana	41,714.73	15,707.53	17,045.42	8,148.19	5,923.13	11,857.93
Iowa	7,284.37	3,834.17	1,195.84	3,499.35	1,799.00	2,215.02
Kansas-Nebraska	64,080.29	59,455.99	23,956.42	24,153.74	5,417.19	12,348.31
Kentucky	145,773.18	155,489.28	67,448.82	71,022.50	148,417.18	141,177.22
Louisiana	170,964.64	216,866.27	74,101.99	70,889.26	43,178.40	58,838.33
Maryland-Delaware	80,965.97	84,809.66	27,447.32	26,237.78	18,600.22	28,351.46
Michigan	18,462.72	9,282.64	7,358.11	4,235.04	4,654.00	1,879.49
Minnesota-Wisconsin	3,803.43	499.00	2,334.67	105.00	1,409.20	0.00
Mississippi	234,580.89	251,944.40	120,568.60	100,733.12	79,660.84	107,424.97
Missouri	297,925.77	252,213.14	124,428.88	121,805.44	120,933.87	137,121.84
Montana	1,172.35	964.70	1,095.85	2,917.40	651.50	740.67
Nevada	3,828.58	2,708.32	4,018.51	8,050.97	2,044.20	2,869.20
New England	15,084.33	15,865.63	6,497.00	5,437.54	979.17	965.28
New Mexico	27,737.67	45,675.32	11,858.16	16,835.47	22,332.01	25,465.71
New York	4,802.33	7,090.42	11,971.49	3,238.36	10,979.61	6,876.07
North Carolina	533,694.61	450,139.50	260,812.24	278,615.93	133,082.35	126,765.76
Northwest	30,055.41	23,309.94	10,825.22	6,681.31	6,770.59	13,388.86
Ohio	43,197.59	73,022.11	28,934.64	24,857.82	16,967.63	17,866.99
Oklahoma	409,249.77	418,454.98	106,214.33	101,900.89	40,704.87	38,082.53
Pennsylvania-South Jersey	10,750.29	16,889.36	7,830.10	18,754.72	2,417.74	2,582.78
Puerto Rico/Virgin Islands	336.00	3,320.55	303.00	3,620.31	0.00	0.00
South Carolina	325,709.87	403,192.99	156,474.01	198,914.46	127,886.60	196,710.61
Tennessee	529,078.49	383,900.44	242,922.38	185,484.67	236,637.79	258,487.80
Texas - BGCT	525,735.01	578,385.40	277,143.91	361,838.16	198,250.14	191,840.80
Texas - SBTC	371,906.47	393,897.10	110,503.54	140,704.48	69,287.76	65,558.64
Utah - Idaho	2,379.44	2,400.47	1,659.06	1,232.27	2,248.56	2,270.01
Virginia - BGAV	100,708.56	120,656.79	55,744.77	88,665.30	9,525.26	11,631.41
Virginia - SBCV	158,322.83	191,340.50	45,239.10	27,673.59	54,805.03	52,927.51
West Virginia	10,291.46	5,045.61	1,942.74	1,485.03	10,180.37	5,539.29
Wyoming	1,626.86	371.55	7,087.86	10,771.18	1,747.51	2,745.78
Subtotal	<u>5,769,419.67</u>	<u>5,672,292.71</u>	<u>2,542,397.88</u>	<u>2,884,649.50</u>	<u>2,239,145.62</u>	<u>2,479,675.64</u>
Churches & Individuals	<u>147,820.93</u>	<u>53,598.93</u>	<u>14,693.51</u>	<u>35,730.19</u>	<u>260,988.57</u>	<u>355,260.94</u>
<b>Grand Total:</b>	<u>\$5,917,240.60</u>	<u>\$5,725,891.64</u>	<u>2,557,091.39</u>	<u>\$2,920,379.69</u>	<u>\$2,500,134.19</u>	<u>\$2,834,936.58</u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of December 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,031,642.11	\$2,791,368.74	\$9,823,010.85	\$23,068,640.56	\$7,637,880.94	\$30,706,521.50
North American Mission Board	3,178,955.05	\$892,404.34	4,071,359.39	\$10,429,167.21	\$3,177,271.78	13,606,438.99
<b>Total World Mission Ministries</b>	<b>10,210,597.16</b>	<b>3,683,773.08</b>	<b>13,894,370.24</b>	<b>33,497,807.77</b>	<b>10,815,152.72</b>	<b>44,312,960.49</b>
Southwestern Seminary	588,114.70	\$3,027.57	591,142.27	\$1,929,422.25	\$8,384.24	1,937,806.49
Southern Seminary	693,423.47	\$3,046.32	696,469.79	\$2,274,907.70	\$10,801.39	2,285,709.09
New Orleans Seminary	541,441.24	\$2,859.71	544,300.95	\$1,776,301.03	\$7,365.34	1,783,666.37
Southeastern Seminary	597,141.18	\$7,852.27	604,993.45	\$1,959,035.32	\$13,057.15	1,972,092.47
Golden Gate Seminary	291,749.80	\$1,866.58	293,616.38	\$957,140.76	\$4,816.53	961,957.29
Midwestern Seminary	345,729.20	\$1,803.12	347,532.32	\$1,134,230.50	\$4,550.52	1,138,781.02
Historical Library and Archives	33,477.37	\$37.65	33,515.02	\$109,828.88	\$132.61	109,961.49
<b>Total Theological Education Ministries</b>	<b>3,091,076.96</b>	<b>20,493.22</b>	<b>3,111,570.18</b>	<b>10,140,866.44</b>	<b>49,107.78</b>	<b>10,189,974.22</b>
Ethics & Religious Liberty Comm	230,156.91	\$593.61	230,750.52	\$755,073.55	\$2,053.18	757,126.73
GuideStone Financial Resources	0.00	\$3,514.25	3,514.25	\$0.00	\$6,863.10	6,863.10
SBC Operating	417,072.21	\$40,440.93	457,513.14	\$1,368,284.77	\$101,289.40	1,469,574.17
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>647,229.12</b>	<b>44,548.79</b>	<b>691,777.91</b>	<b>2,123,358.32</b>	<b>110,205.68</b>	<b>2,233,564.00</b>
<b>Grand Totals</b>	<b>\$13,948,903.24</b>	<b>\$3,748,815.09</b>	<b>\$17,697,718.33</b>	<b>\$45,762,032.53</b>	<b>\$10,974,466.18</b>	<b>\$56,736,498.71</b>