

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
December 2013

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,201,562.36	1,378,117.87	(176,555.51)	(12.81)
Alaska	16,660.64	17,703.88	(1,043.24)	(5.89)
Arizona	56,674.40	74,925.76	(18,251.36)	(24.36)
Arkansas	738,710.75	672,340.23	66,370.52	9.87
California	151,134.29	156,072.53	(4,938.24)	(3.16)
Colorado	45,549.47	39,289.31	6,260.16	15.93
Dakota	4,628.63	2,947.76	1,680.87	57.02
D. C.	6,144.90	0.00	6,144.90	100.00
Florida	803,080.80	963,401.49	(160,320.69)	(16.64)
Georgia	1,046,892.13	1,324,826.32	(277,934.19)	(20.98)
Hawaii Pacific	28,928.98	34,732.38	(5,803.40)	(16.71)
Illinois	161,686.99	187,239.86	(25,552.87)	(13.65)
Indiana	0.00	37,000.00	(37,000.00)	(100.00)
Iowa	5,491.90	8,902.36	(3,410.46)	(38.31)
Kansas-Nebraska	43,411.79	50,986.49	(7,574.70)	(14.86)
Kentucky	810,636.20	778,526.83	32,109.37	4.12
Louisiana	498,041.02	622,059.00	(124,017.98)	(19.94)
Maryland-Delaware	154,667.25	135,354.33	19,312.92	14.27
Michigan	25,632.40	0.00	25,632.40	100.00
Minnesota-Wisconsin	4,384.53	4,126.93	257.60	6.24
Mississippi	941,841.38	976,606.99	(34,765.61)	(3.56)
Missouri	373,358.72	437,456.76	(64,098.04)	(14.65)
Montana	10,145.29	8,669.57	1,475.72	17.02
Nevada	16,887.88	17,566.55	(678.67)	(3.86)
New England	4,658.00	5,212.00	(554.00)	(10.63)
New Mexico	73,015.79	66,846.64	6,169.15	9.23
New York	16,795.49	18,733.31	(1,937.82)	(10.34)
North Carolina	680,451.18	763,079.91	(82,628.73)	(10.83)
Northwest	45,542.55	49,384.18	(3,841.63)	(7.78)
Ohio	136,511.96	208,106.09	(71,594.13)	(34.40)
Oklahoma	696,473.81	689,435.34	7,038.47	1.02
Pennsylvania-South Jersey	16,440.15	15,034.02	1,406.13	9.35
Puerto Rico/Virgin Islands	0.00	375.10	(375.10)	(100.00)
South Carolina	818,291.65	882,012.00	(63,720.35)	(7.22)
Tennessee	1,047,752.61	1,075,402.67	(27,650.06)	(2.57)
Texas - BGCT	869,018.04	808,909.64	60,108.40	7.43
Texas - SBTC	1,364,573.73	1,179,855.16	184,718.57	15.66
Utah - Idaho	9,545.58	10,212.13	(666.55)	(6.53)
Virginia - BGAV	92,449.22	0.00	92,449.22	100.00
Virginia - SBCV	359,479.30	273,267.17	86,212.13	31.55
West Virginia	34,059.73	32,098.66	1,961.07	6.11
Wyoming	10,534.80	10,608.65	(73.85)	(0.70)
Subtotal	<u>13,421,746.29</u>	<u>14,017,425.87</u>	<u>(595,679.58)</u>	<u>(4.25)</u>
Churches & Individuals	<u>357,795.92</u>	<u>416,311.38</u>	<u>(58,515.46)</u>	<u>(14.06)</u>
Grand Total:	<u>\$13,779,542.21</u>	<u>\$14,433,737.25</u>	<u>(\$654,195.04)</u>	<u>(4.53)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
December 2013

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	360,479.27	632,184.49	(271,705.22)	(42.98)
Alaska	1,001.36	1,181.35	(179.99)	(15.24)
Arizona	16,049.64	23,277.86	(7,228.22)	(31.05)
Arkansas	274,071.69	231,620.73	42,450.96	18.33
California	43,375.78	32,951.35	10,424.43	31.64
Colorado	20,802.77	9,168.78	11,633.99	126.89
Dakota	292.36	691.47	(399.11)	(57.72)
D. C.	3,426.90	0.00	3,426.90	100.00
Florida	149,303.06	137,354.46	11,948.60	8.70
Georgia	347,052.68	334,602.46	12,450.22	3.72
Hawaii Pacific	17,027.58	8,892.84	8,134.74	91.48
Illinois	44,812.84	54,528.37	(9,715.53)	(17.82)
Indiana	21,445.05	13,000.00	8,445.05	64.96
Iowa	2,646.56	7,280.59	(4,634.03)	(63.65)
Kansas-Nebraska	41,488.62	60,628.59	(19,139.97)	(31.57)
Kentucky	162,149.16	194,980.99	(32,831.83)	(16.84)
Louisiana	205,470.40	221,013.22	(15,542.82)	(7.03)
Maryland-Delaware	24,371.45	32,633.84	(8,262.39)	(25.32)
Michigan	11,537.22	0.00	11,537.22	100.00
Minnesota-Wisconsin	3,391.06	785.13	2,605.93	331.91
Mississippi	240,839.03	172,037.64	68,801.39	39.99
Missouri	171,746.01	219,052.89	(47,306.88)	(21.60)
Montana	2,887.05	1,622.87	1,264.18	77.90
Nevada	1,385.00	8,854.70	(7,469.70)	(84.36)
New England	5,347.65	5,781.86	(434.21)	(7.51)
New Mexico	73,999.56	42,688.31	31,311.25	73.35
New York	10,136.84	3,360.06	6,776.78	201.69
North Carolina	265,387.24	293,955.20	(28,567.96)	(9.72)
Northwest	16,885.78	39,429.48	(22,543.70)	(57.17)
Ohio	39,011.98	76,046.55	(37,034.57)	(48.70)
Oklahoma	213,522.09	182,371.96	31,150.13	17.08
Pennsylvania-South Jersey	4,675.63	4,795.81	(120.18)	(2.51)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	350,765.51	310,268.65	40,496.86	13.05
Tennessee	379,778.47	248,291.37	131,487.10	52.96
Texas - BGCT	244,001.85	313,341.38	(69,339.53)	(22.13)
Texas - SBTC	168,018.41	181,203.79	(13,185.38)	(7.28)
Utah - Idaho	1,064.53	4,813.28	(3,748.75)	(77.88)
Virginia - BGAV	0.00	0.00	0.00	0.00
Virginia - SBCV	73,631.85	114,516.94	(40,885.09)	(35.70)
West Virginia	13,650.10	18,590.74	(4,940.64)	(26.58)
Wyoming	1,578.32	2,969.76	(1,391.44)	(46.85)
Subtotal	<u>4,028,508.35</u>	<u>4,240,769.76</u>	<u>(212,261.41)</u>	<u>(5.01)</u>
Churches & Individuals	<u>103,507.97</u>	<u>187,001.46</u>	<u>(83,493.49)</u>	<u>(44.65)</u>
Grand Total:	<u><u>\$4,132,016.32</u></u>	<u><u>\$4,427,771.22</u></u>	<u><u>(\$295,754.90)</u></u>	<u><u>(6.68)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through December 31, 2013

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	3,948,471.59	4,180,312.58	(5.55)	909,875.58	1,159,489.82	(21.53)
Alaska	60,397.16	59,618.23	1.31	7,851.36	4,292.10	82.93
Arizona	191,387.36	198,369.17	(3.52)	33,200.74	39,002.39	(14.88)
Arkansas	2,057,225.07	2,075,511.07	(0.88)	597,379.02	583,845.45	2.32
California	411,186.24	464,862.91	(11.55)	91,568.01	111,524.23	(17.89)
Colorado	115,004.39	118,547.00	(2.99)	35,916.76	51,720.44	(30.56)
Dakota	14,459.81	10,571.53	36.78	2,757.86	4,406.68	(37.42)
D. C.	11,110.38	2,456.81	352.23	3,826.90	150.00	2,451.27
Florida	2,847,824.35	3,056,401.49	(6.82)	492,849.63	459,010.32	7.37
Georgia	3,564,089.48	4,218,617.77	(15.52)	988,882.59	824,722.97	19.90
Hawaii Pacific	134,208.52	89,922.28	49.25	47,865.70	50,601.88	(5.41)
Illinois	559,411.45	599,187.96	(6.64)	103,910.15	102,331.82	1.54
Indiana	36,206.48	253,593.05	(85.72)	35,238.57	41,017.37	(14.09)
Iowa	21,154.99	24,128.50	(12.32)	9,392.27	15,540.82	(39.56)
Kansas-Nebraska	145,459.01	150,761.11	(3.52)	92,617.70	117,321.44	(21.06)
Kentucky	2,322,306.95	2,142,599.53	8.39	368,806.25	455,369.16	(19.01)
Louisiana	1,821,746.18	1,926,747.27	(5.45)	353,357.95	390,057.90	(9.41)
Maryland-Delaware	440,774.49	446,055.30	(1.18)	121,458.60	136,762.40	(11.19)
Michigan	79,312.47	50,903.69	55.81	31,287.68	18,977.96	64.86
Minnesota-Wisconsin	16,613.19	11,594.16	43.29	4,355.15	1,432.24	204.08
Mississippi	2,895,641.97	2,929,820.97	(1.17)	496,361.50	446,798.25	11.09
Missouri	1,250,044.59	1,403,497.09	(10.93)	533,985.75	486,761.53	9.70
Montana	28,396.76	24,708.14	14.93	7,709.03	6,155.15	25.25
Nevada	61,877.35	87,587.88	(29.35)	7,212.14	15,677.25	(54.00)
New England	26,014.00	21,739.00	19.67	11,701.01	11,230.05	4.19
New Mexico	197,235.33	196,798.33	0.22	130,371.60	85,961.26	51.66
New York	52,101.67	49,162.33	5.98	29,183.76	9,289.29	214.17
North Carolina	2,450,819.72	2,408,790.31	1.74	760,086.53	831,351.27	(8.57)
Northwest	160,595.13	168,684.76	(4.80)	38,789.03	63,687.02	(39.09)
Ohio	323,453.81	398,894.66	(18.91)	71,842.59	122,779.91	(41.49)
Oklahoma	2,438,863.03	2,405,831.79	1.37	416,384.90	412,983.47	0.82
Pennsylvania-South Jersey	50,314.19	49,454.72	1.74	12,663.76	17,902.21	(29.26)
Puerto Rico/Virgin Islands	2,208.21	1,637.08	34.89	0.00	525.00	(100.00)
South Carolina	2,635,581.98	2,684,822.75	(1.83)	773,775.17	744,716.14	3.90
Tennessee	3,336,222.60	3,331,819.51	0.13	997,577.51	740,717.38	34.68
Texas - BGCT	2,748,672.83	2,557,716.37	7.47	840,832.06	939,560.35	(10.51)
Texas - SBTC	3,555,391.80	3,511,339.99	1.25	669,327.69	812,789.19	(17.65)
Utah - Idaho	34,802.37	36,783.28	(5.39)	15,570.88	10,059.40	54.79
Virginia - BGAV	353,225.63	380,167.29	(7.09)	231,100.42	101,377.28	127.96
Virginia - SBCV	1,039,278.61	948,457.03	9.58	247,610.49	276,420.27	(10.42)
West Virginia	117,537.80	109,650.47	7.19	21,017.96	29,675.07	(29.17)
Wyoming	32,542.05	32,086.03	1.42	3,525.27	5,745.05	(38.64)
Subtotal	42,589,170.99	43,820,211.19	(2.81)	10,649,027.52	10,739,739.18	(0.84)
Churches & Individuals	1,240,624.62	1,199,547.74	3.42	390,634.74	453,364.97	(13.84)
Grand Total:	\$43,829,795.61	\$45,019,758.93	(2.64)	\$11,039,662.26	\$11,193,104.15	(1.37)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through December 31, 2013

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	305,416.83	511,536.92	274,714.57	278,487.31	329,744.18	369,465.59
Alaska	1,849.00	2,501.00	5,656.00	1,110.71	346.36	680.39
Arizona	16,521.83	16,712.01	9,919.30	11,481.31	6,759.61	10,809.07
Arkansas	373,379.64	361,151.74	122,528.65	120,436.24	101,470.73	102,257.47
California	55,084.33	53,050.24	20,436.79	39,433.43	16,046.89	19,040.56
Colorado	15,435.90	31,585.96	18,311.26	17,842.84	2,169.60	2,291.64
Dakota	1,282.71	692.50	853.96	1,908.50	621.19	1,805.68
D. C.	2,863.90	150.00	736.00	0.00	227.00	0.00
Florida	227,074.03	221,939.15	111,601.66	100,901.13	154,173.94	136,170.04
Georgia	378,808.22	288,280.80	188,593.81	233,624.53	421,480.56	302,817.64
Hawaii Pacific	13,844.63	17,273.54	10,839.38	19,905.33	23,181.69	13,423.01
Illinois	40,258.80	44,679.72	17,957.77	19,200.02	45,693.58	38,452.08
Indiana	18,488.08	22,920.32	4,891.29	7,134.43	11,859.20	10,962.62
Iowa	3,760.98	8,223.18	356.92	620.18	5,274.37	6,697.46
Kansas-Nebraska	62,721.97	75,453.59	24,369.75	25,980.45	5,525.98	15,887.40
Kentucky	156,106.72	193,906.59	57,376.96	84,777.15	155,322.57	176,685.42
Louisiana	230,640.10	235,074.68	59,926.89	63,089.74	62,790.96	91,893.48
Maryland-Delaware	65,423.83	75,958.90	29,574.77	37,000.86	26,460.00	23,802.64
Michigan	19,415.80	11,969.44	6,366.70	4,383.51	5,505.18	2,625.01
Minnesota-Wisconsin	1,221.23	1,210.45	1,357.86	221.79	1,776.06	0.00
Mississippi	269,725.82	256,444.76	155,628.82	100,125.39	71,006.86	90,228.10
Missouri	292,092.21	252,471.75	130,141.20	121,280.61	111,752.34	113,009.17
Montana	2,663.54	1,403.31	2,581.81	2,873.01	2,463.68	1,878.83
Nevada	1,623.67	1,794.92	2,626.17	3,055.15	2,962.30	10,827.18
New England	9,290.63	6,769.08	793.57	905.25	1,616.81	3,555.72
New Mexico	76,851.39	36,988.10	28,213.35	20,739.93	25,306.86	28,233.23
New York	12,608.60	4,889.29	7,114.19	2,693.71	9,460.97	1,706.29
North Carolina	390,961.63	427,676.37	225,536.50	242,437.09	143,588.40	161,237.81
Northwest	19,530.12	30,130.46	9,788.33	9,204.34	9,470.58	24,352.22
Ohio	41,383.30	70,421.36	18,533.60	23,408.51	11,925.69	28,950.04
Oklahoma	294,827.37	279,887.25	78,221.99	90,249.98	43,335.54	42,846.24
Pennsylvania-South Jersey	5,762.37	7,615.23	4,510.46	6,947.18	2,390.93	3,339.80
Puerto Rico/Virgin Islands	0.00	25.00	0.00	500.00	0.00	0.00
South Carolina	374,298.74	347,563.11	193,520.15	166,921.75	205,956.28	230,231.28
Tennessee	509,559.18	332,931.80	239,527.91	181,370.78	248,490.42	226,414.80
Texas - BGCT	403,324.59	510,076.32	235,834.37	226,312.47	201,673.10	203,171.56
Texas - SBTC	431,746.49	549,779.42	169,467.20	178,525.19	68,114.00	84,484.58
Utah - Idaho	6,235.79	4,373.92	7,867.39	4,183.00	1,467.70	1,502.48
Virginia - BGAV	76,470.31	61,081.46	59,213.28	33,832.57	95,416.83	6,463.25
Virginia - SBCV	131,609.37	173,856.76	54,862.68	47,337.34	61,138.44	55,226.17
West Virginia	3,354.79	4,484.06	2,763.87	2,201.49	14,899.30	22,989.52
Wyoming	165.97	1,073.77	1,795.47	1,702.83	1,563.83	2,968.45
Subtotal	<u>5,343,684.41</u>	<u>5,536,008.23</u>	<u>2,594,912.60</u>	<u>2,534,347.03</u>	<u>2,710,430.51</u>	<u>2,669,383.92</u>
Churches & Individuals	<u>24,286.09</u>	<u>82,311.13</u>	<u>7,449.64</u>	<u>21,791.73</u>	<u>358,899.01</u>	<u>349,262.11</u>
Grand Total:	<u><u>\$5,367,970.50</u></u>	<u><u>\$5,618,319.36</u></u>	<u><u>2,602,362.24</u></u>	<u><u>\$2,556,138.76</u></u>	<u><u>\$3,069,329.52</u></u>	<u><u>\$3,018,646.03</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of December 2013**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$6,946,267.17	\$3,052,232.51	\$9,998,499.68	\$22,094,599.94	\$7,456,649.84	\$29,551,249.78
North American Mission Board	3,140,357.67	\$1,010,298.86	4,150,656.53	\$9,988,810.43	\$3,312,097.48	13,300,907.91
Total World Mission Ministries	10,086,624.84	4,062,531.37	14,149,156.21	32,083,410.37	10,768,747.32	42,852,157.69
Southwestern Seminary	632,962.30	\$3,472.74	636,435.04	\$2,013,318.57	\$10,789.60	2,024,108.17
Southern Seminary	661,751.04	\$2,971.45	664,722.49	\$2,104,889.44	\$11,199.67	2,116,089.11
New Orleans Seminary	524,049.53	\$2,672.60	526,722.13	\$1,666,890.16	\$8,483.04	1,675,373.20
Southeastern Seminary	576,486.26	\$2,557.36	579,043.62	\$1,833,680.28	\$7,227.99	1,840,908.27
Golden Gate Seminary	289,357.01	\$1,864.82	291,221.83	\$920,383.13	\$6,319.90	926,703.03
Midwestern Seminary	335,869.55	\$1,921.95	337,791.50	\$1,068,329.64	\$6,437.34	1,074,766.98
Historical Library and Archives	33,070.91	\$42.44	33,113.35	\$105,191.51	\$173.08	105,364.59
Total Theological Education Ministries	3,053,546.60	15,503.36	3,069,049.96	9,712,682.73	50,630.62	9,763,313.35
Ethics & Religious Liberty Comm	227,362.45	\$648.66	228,011.11	\$723,191.63	\$2,149.91	725,341.54
GuideStone Financial Resources	0.00	\$1,628.03	1,628.03	\$0.00	\$5,310.34	5,310.34
SBC Operating	412,008.32	\$51,704.90	463,713.22	\$1,310,510.88	\$212,824.07	1,523,334.95
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	639,370.77	53,981.59	693,352.36	2,033,702.51	220,284.32	2,253,986.83
Grand Totals	\$13,779,542.21	\$4,132,016.32	\$17,911,558.53	\$43,829,795.61	\$11,039,662.26	\$54,869,457.87