

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
November 2017

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,246,540.33	1,189,276.09	57,264.24	4.82
Alaska	21,626.55	21,679.10	(52.55)	(0.24)
Arizona	67,011.61	58,142.56	8,869.05	15.25
Arkansas	715,452.54	804,693.68	(89,241.14)	(11.09)
California	179,144.15	151,740.37	27,403.78	18.06
Colorado	32,508.65	95,906.93	(63,398.28)	(66.10)
Dakota	33,145.75	5,222.14	27,923.61	534.72
D. C.	1,846.60	0.00	1,846.60	100.00
Florida	1,073,332.97	1,053,005.23	20,327.74	1.93
Georgia	1,277,131.01	1,280,156.14	(3,025.13)	(0.24)
Hawaii Pacific	48,807.14	16,889.44	31,917.70	188.98
Illinois	225,102.06	224,553.89	548.17	0.24
Indiana	87,806.64	34,595.19	53,211.45	153.81
Iowa	36,399.24	14,363.39	22,035.85	153.42
Kansas-Nebraska	51,455.76	57,970.57	(6,514.81)	(11.24)
Kentucky	772,408.84	738,698.01	33,710.83	4.56
Louisiana	552,660.68	571,077.42	(18,416.74)	(3.22)
Maryland-Delaware	137,079.38	118,210.14	18,869.24	15.96
Michigan	22,185.56	18,244.59	3,940.97	21.60
Minnesota-Wisconsin	0.00	19,039.72	(19,039.72)	(100.00)
Mississippi	980,898.90	978,757.07	2,141.83	0.22
Missouri	512,298.55	487,009.11	25,289.44	5.19
Montana	13,522.15	11,083.16	2,438.99	22.01
Nevada	55,295.74	40,885.23	14,410.51	35.25
New England	13,249.27	9,245.02	4,004.25	43.31
New Mexico	50,079.89	0.00	50,079.89	100.00
New York	15,388.68	15,849.53	(460.85)	(2.91)
North Carolina	1,004,693.00	964,108.18	40,584.82	4.21
Northwest	82,420.72	79,275.69	3,145.03	3.97
Ohio	125,847.23	124,804.16	1,043.07	0.84
Oklahoma	803,829.26	800,440.28	3,388.98	0.42
Pennsylvania-South Jersey	34,985.67	16,014.34	18,971.33	118.46
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	886,918.52	868,360.12	18,558.40	2.14
Tennessee	1,218,684.74	1,150,460.80	68,223.94	5.93
Texas - BGCT	733,714.46	807,481.65	(73,767.19)	(9.14)
Texas - SBTC	1,012,653.87	1,171,023.15	(158,369.28)	(13.52)
Utah - Idaho	18,413.13	12,448.68	5,964.45	47.91
Virginia - BGAV	116,370.08	65,909.08	50,461.00	76.56
Virginia - SBCV	335,474.94	361,335.69	(25,860.75)	(7.16)
West Virginia	56,553.24	47,994.49	8,558.75	17.83
Wyoming	8,647.47	17,337.67	(8,690.20)	(50.12)
Subtotal	<u>14,661,584.97</u>	<u>14,503,287.70</u>	<u>158,297.27</u>	<u>1.09</u>
Churches & Individuals	<u>409,309.60</u>	<u>376,256.55</u>	<u>33,053.05</u>	<u>8.78</u>
Grand Total:	<u><u>\$15,070,894.57</u></u>	<u><u>\$14,879,544.25</u></u>	<u><u>\$191,350.32</u></u>	<u><u>1.29</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
November 2017

Contribution Sources	Designated			
	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	164,444.22	156,476.37	7,967.85	5.09
Alaska	10,481.87	5,945.58	4,536.29	76.30
Arizona	10,089.38	12,768.65	(2,679.27)	(20.98)
Arkansas	159,661.18	193,559.20	(33,898.02)	(17.51)
California	45,404.91	40,597.05	4,807.86	11.84
Colorado	3,456.54	16,489.05	(13,032.51)	(79.04)
Dakota	1,123.45	1,603.89	(480.44)	(29.95)
D. C.	105.00	0.00	105.00	100.00
Florida	185,459.77	249,217.37	(63,757.60)	(25.58)
Georgia	433,926.71	423,622.30	10,304.41	2.43
Hawaii Pacific	16,487.00	17,738.34	(1,251.34)	(7.05)
Illinois	78,180.93	92,813.59	(14,632.66)	(15.77)
Indiana	12,193.36	44,737.72	(32,544.36)	(72.74)
Iowa	9,829.11	2,465.52	7,363.59	298.66
Kansas-Nebraska	28,322.62	16,142.28	12,180.34	75.46
Kentucky	104,196.77	86,757.37	17,439.40	20.10
Louisiana	59,076.16	77,729.52	(18,653.36)	(24.00)
Maryland-Delaware	75,122.83	15,622.33	59,500.50	380.87
Michigan	27,327.66	11,282.08	16,045.58	142.22
Minnesota-Wisconsin	0.00	1,083.25	(1,083.25)	(100.00)
Mississippi	129,427.59	175,524.50	(46,096.91)	(26.26)
Missouri	161,504.95	189,504.60	(27,999.65)	(14.78)
Montana	1,309.96	2,210.40	(900.44)	(40.74)
Nevada	6,805.41	3,744.25	3,061.16	81.76
New England	1,663.45	2,015.83	(352.38)	(17.48)
New Mexico	15,190.21	0.00	15,190.21	100.00
New York	4,529.86	2,156.95	2,372.91	110.01
North Carolina	235,349.67	234,499.14	850.53	0.36
Northwest	27,332.42	19,203.46	8,128.96	42.33
Ohio	15,376.88	19,006.76	(3,629.88)	(19.10)
Oklahoma	127,292.69	122,728.35	4,564.34	3.72
Pennsylvania-South Jersey	3,250.09	5,157.45	(1,907.36)	(36.98)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	223,984.01	144,702.96	79,281.05	54.79
Tennessee	347,526.06	230,456.95	117,069.11	50.80
Texas - BGCT	327,916.50	256,100.71	71,815.79	28.04
Texas - SBTC	208,388.42	242,230.04	(33,841.62)	(13.97)
Utah - Idaho	6,710.19	8,093.43	(1,383.24)	(17.09)
Virginia - BGAV	85,742.96	108,027.16	(22,284.20)	(20.63)
Virginia - SBCV	48,498.01	91,457.47	(42,959.46)	(46.97)
West Virginia	5,979.34	4,544.29	1,435.05	31.58
Wyoming	856.80	1,295.14	(438.34)	(33.84)
Subtotal	<u>3,409,524.94</u>	<u>3,329,311.30</u>	<u>80,213.64</u>	<u>2.41</u>
Churches & Individuals	<u>122,797.30</u>	<u>90,652.85</u>	<u>32,144.45</u>	<u>35.46</u>
Grand Total:	<u><u>\$3,532,322.24</u></u>	<u><u>\$3,419,964.15</u></u>	<u><u>\$112,358.09</u></u>	<u><u>3.29</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through November 30, 2017

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2017-2018	Year to Date 2016-2017	% Change from Prior Year	Year to Date 2017-2018	Year to Date 2016-2018	% Change from Prior Year
Alabama	2,620,067.72	2,606,285.25	0.53	369,626.32	458,777.07	(19.43)
Alaska	33,290.06	34,931.89	(4.70)	10,981.87	13,524.38	(18.80)
Arizona	139,506.71	129,048.72	8.10	29,739.29	25,209.06	17.97
Arkansas	1,499,697.91	1,544,090.03	(2.87)	435,421.96	509,537.67	(14.55)
California	340,413.02	320,062.08	6.36	111,732.80	77,070.42	44.97
Colorado	163,731.74	132,321.53	23.74	44,152.24	16,489.05	167.77
Dakota	38,959.78	10,352.32	276.34	2,305.17	4,992.75	(53.83)
D. C.	1,846.60	0.00	100.00	105.00	0.00	100.00
Florida	2,157,173.67	2,203,108.82	(2.09)	288,940.56	408,771.62	(29.31)
Georgia	2,513,695.70	2,617,185.73	(3.95)	1,291,948.26	727,761.57	77.52
Hawaii Pacific	119,931.67	110,619.52	8.42	52,807.31	122,655.16	(56.95)
Illinois	400,714.36	406,086.64	(1.32)	103,149.60	124,955.41	(17.45)
Indiana	177,337.85	34,595.19	412.61	33,148.49	44,737.72	(25.90)
Iowa	77,235.47	38,515.58	100.53	14,583.25	3,688.52	295.37
Kansas-Nebraska	109,932.70	111,521.67	(1.42)	43,530.01	36,070.50	20.68
Kentucky	1,575,552.11	1,492,643.86	5.55	180,522.23	173,965.39	3.77
Louisiana	1,120,060.34	1,218,889.75	(8.11)	152,975.83	149,757.98	2.15
Maryland-Delaware	263,385.75	239,912.57	9.78	132,650.82	76,902.19	72.49
Michigan	47,347.92	47,736.62	(0.81)	47,850.86	20,954.62	128.35
Minnesota-Wisconsin	9,101.31	19,039.72	(52.20)	1,391.68	1,083.25	28.47
Mississippi	1,961,861.00	1,957,252.64	0.24	255,665.00	283,534.73	(9.83)
Missouri	977,832.37	936,446.63	4.42	302,043.82	309,704.03	(2.47)
Montana	26,317.38	19,930.77	32.04	2,217.76	5,751.27	(61.44)
Nevada	103,364.38	80,950.97	27.69	47,250.84	7,929.51	495.89
New England	25,221.32	21,905.45	15.14	3,261.61	5,292.65	(38.37)
New Mexico	143,865.36	75,247.87	91.19	43,346.73	14,843.84	192.02
New York	35,796.76	53,085.38	(32.57)	14,182.21	13,154.22	7.81
North Carolina	1,880,079.59	1,903,207.51	(1.22)	516,448.69	489,598.71	5.48
Northwest	136,420.87	129,159.14	5.62	38,207.50	35,300.91	8.23
Ohio	339,057.76	235,664.12	43.87	44,831.25	49,450.14	(9.34)
Oklahoma	1,604,259.46	1,466,037.11	9.43	226,219.07	207,999.26	8.76
Pennsylvania-South Jersey	58,304.93	35,154.71	65.85	13,169.99	8,598.26	53.17
Puerto Rico/Virgin Islands	0.00	998.30	(100.00)	0.00	0.00	0.00
South Carolina	1,739,167.10	1,780,070.28	(2.30)	418,840.12	314,653.40	33.11
Tennessee	2,401,686.63	2,383,443.85	0.77	510,314.15	548,318.44	(6.93)
Texas - BGCT	1,435,291.76	1,645,552.36	(12.78)	539,186.21	638,623.40	(15.57)
Texas - SBTC	2,171,352.11	2,434,809.13	(10.82)	361,600.37	364,138.84	(0.70)
Utah - Idaho	33,010.40	29,353.94	12.46	10,763.33	13,331.33	(19.26)
Virginia - BGAV	137,133.79	119,508.00	14.75	138,311.60	146,332.44	(5.48)
Virginia - SBCV	749,603.11	703,048.85	6.62	93,119.67	278,304.42	(66.54)
West Virginia	92,400.53	79,655.77	16.00	12,294.82	6,808.58	80.58
Wyoming	16,187.17	17,337.67	(6.64)	1,747.46	1,295.14	34.92
Subtotal	29,477,196.17	29,424,767.94	0.18	6,940,585.75	6,739,867.85	2.98
Churches & Individuals	708,339.48	774,786.31	(8.58)	217,492.42	198,733.22	9.44
Grand Total:	\$30,185,535.65	\$30,199,554.25	(0.05)	\$7,158,078.17	\$6,938,601.07	3.16

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through November 30, 2017

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
Alabama	156,140.15	189,401.04	123,611.90	176,335.77	89,874.27	93,040.26
Alaska	3,622.00	5,988.34	5,359.87	7,536.04	2,000.00	0.00
Arizona	13,882.88	6,028.70	13,868.97	16,683.30	1,987.44	2,497.06
Arkansas	236,167.73	308,859.62	139,880.49	125,464.21	59,373.74	75,213.84
California	44,005.88	37,122.80	61,626.83	30,697.10	6,100.09	9,250.52
Colorado	17,683.20	5,947.80	24,671.22	6,430.96	1,797.82	4,110.29
Dakota	963.17	2,912.75	1,010.00	1,880.00	332.00	200.00
D. C.	105.00	0.00	0.00	0.00	0.00	0.00
Florida	147,164.64	171,562.89	79,114.10	74,328.17	62,661.82	162,880.56
Georgia	344,870.13	417,851.55	809,477.27	167,669.04	137,600.86	142,240.98
Hawaii Pacific	19,476.17	55,144.85	25,251.14	65,878.98	8,080.00	1,631.33
Illinois	63,442.44	65,283.20	27,905.79	28,095.69	11,801.37	31,576.52
Indiana	10,632.50	24,761.91	4,355.37	16,077.96	18,160.62	3,897.85
Iowa	12,656.21	1,867.98	963.77	325.54	963.27	1,495.00
Kansas-Nebraska	23,947.43	21,679.59	18,046.73	12,047.71	1,535.85	2,343.20
Kentucky	104,284.70	77,363.80	33,097.34	33,742.16	43,140.19	62,859.43
Louisiana	105,131.83	80,260.62	41,249.51	40,549.84	6,594.49	28,947.52
Maryland-Delaware	55,118.92	46,124.48	60,164.93	19,924.04	17,366.97	10,853.67
Michigan	26,016.11	13,059.02	17,355.75	6,004.60	4,479.00	1,891.00
Minnesota-Wisconsin	677.00	683.03	606.00	335.73	108.68	64.49
Mississippi	151,823.13	162,226.01	83,991.26	89,494.67	19,850.61	31,814.05
Missouri	172,987.98	182,798.97	97,525.24	89,715.15	31,530.60	37,189.91
Montana	484.48	1,365.35	447.98	964.95	1,285.30	3,420.97
Nevada	7,973.63	3,856.61	2,191.03	2,356.50	37,086.18	1,716.40
New England	2,537.38	3,793.11	343.00	1,081.00	381.23	418.54
New Mexico	18,747.18	0.00	17,746.89	11,922.11	6,852.66	2,921.73
New York	5,892.22	4,999.29	5,268.53	4,931.74	3,021.46	3,223.19
North Carolina	290,984.12	298,373.21	182,639.02	153,663.16	42,825.55	37,562.34
Northwest	28,877.62	21,919.10	4,373.45	7,250.35	4,956.43	6,131.46
Ohio	21,353.61	25,917.09	12,304.92	14,785.77	11,172.72	8,747.28
Oklahoma	159,664.72	138,945.81	47,923.91	53,604.49	18,630.44	15,448.96
Pennsylvania-South Jersey	2,589.88	4,828.49	2,246.13	2,684.40	8,333.98	1,085.37
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	259,556.28	187,967.60	115,334.17	78,139.52	43,949.67	48,546.28
Tennessee	196,460.02	304,257.54	225,107.67	148,817.91	88,746.46	95,242.99
Texas - BGCT	279,072.21	263,291.40	197,625.16	284,209.33	62,488.84	91,122.67
Texas - SBTC	254,540.97	250,316.94	80,633.18	78,723.43	26,426.22	35,098.47
Utah - Idaho	6,606.47	8,738.19	1,925.86	3,540.54	2,231.00	1,052.60
Virginia - BGAV	76,749.75	97,581.72	49,772.08	45,673.03	11,789.77	3,077.69
Virginia - SBCV	53,511.28	214,695.12	27,567.31	36,906.28	12,041.08	26,703.02
West Virginia	6,194.36	4,357.75	3,331.31	863.93	2,769.15	1,586.90
Wyoming	860.39	1,099.02	489.09	0.00	397.98	196.12
Subtotal	<u>3,383,455.77</u>	<u>3,713,232.29</u>	<u>2,646,404.17</u>	<u>1,939,335.10</u>	<u>910,725.81</u>	<u>1,087,300.46</u>
Churches & Individuals	<u>14,018.57</u>	<u>13,475.21</u>	<u>18,761.10</u>	<u>15,727.50</u>	<u>184,712.75</u>	<u>169,530.51</u>
Grand Total:	<u><u>\$3,397,474.34</u></u>	<u><u>\$3,726,707.50</u></u>	<u><u>2,665,165.27</u></u>	<u><u>\$1,955,062.60</u></u>	<u><u>\$1,095,438.56</u></u>	<u><u>\$1,256,830.97</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of November 2017**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,597,237.98	\$2,292,495.64	\$9,889,733.62	\$15,216,528.55	\$4,108,815.28	\$19,325,343.83
North American Mission Board	3,434,656.87	\$1,209,029.41	4,643,686.28	\$6,879,283.56	\$2,985,889.58	9,865,173.14
Total World Mission Ministries	11,031,894.85	3,501,525.05	14,533,419.90	22,095,812.11	7,094,704.86	29,190,516.97
Gateway Seminary	318,168.80	\$1,008.11	319,176.91	\$637,261.15	\$2,302.26	639,563.41
Midwestern Seminary	441,802.18	\$997.37	442,799.55	\$884,886.78	\$2,357.26	887,244.04
New Orleans Seminary	560,002.10	\$1,323.88	561,325.98	\$1,121,629.72	\$3,065.50	1,124,695.22
Southeastern Seminary	606,907.90	\$2,224.84	609,132.74	\$1,215,577.49	\$4,512.77	1,220,090.26
Southern Seminary	779,852.06	\$4,942.24	784,794.30	\$1,561,967.82	\$8,259.92	1,570,227.74
Southwestern Seminary	596,807.04	\$1,934.84	598,741.88	\$1,195,346.43	\$4,450.55	1,199,796.98
Historical Library and Archives	36,170.14	\$292.59	36,462.73	\$72,445.29	\$360.88	72,806.17
Total Theological Education Ministries	3,339,710.22	12,723.87	3,352,434.09	6,689,114.68	25,309.14	6,714,423.82
Ethics & Religious Liberty Comm	248,669.76	\$1,114.85	249,784.61	\$498,061.34	\$1,984.76	500,046.10
GuideStone Financial Resources	0.00	\$1,882.31	1,882.31	\$0.00	\$5,439.17	5,439.17
Executive Committee and SBC Operating	450,619.74	\$15,076.16	465,695.90	\$902,547.52	\$30,640.24	933,187.76
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	699,289.50	18,073.32	717,362.82	1,400,608.86	38,064.17	1,438,673.03
Grand Totals	\$15,070,894.57	\$3,532,322.24	\$18,603,216.81	\$30,185,535.65	\$7,158,078.17	\$37,343,613.82