

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**November 2016**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2016-2017</b>	<b>Current Month 2015-2016</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,189,276.09	1,421,055.79	(231,779.70)	(16.31)
Alaska	21,679.10	19,176.20	2,502.90	13.05
Arizona	58,142.56	71,784.53	(13,641.97)	(19.00)
Arkansas	804,693.68	812,063.01	(7,369.33)	(0.91)
California	151,740.37	177,513.36	(25,772.99)	(14.52)
Colorado	95,906.93	33,002.46	62,904.47	190.61
Dakota	5,222.14	7,906.36	(2,684.22)	(33.95)
D. C.	0.00	0.00	0.00	0.00
Florida	1,053,005.23	984,000.00	69,005.23	7.01
Georgia	1,280,156.14	1,408,247.31	(128,091.17)	(9.10)
Hawaii Pacific	16,889.44	29,687.81	(12,798.37)	(43.11)
Illinois	224,553.89	164,995.54	59,558.35	36.10
Indiana	34,595.19	81,899.59	(47,304.40)	(57.76)
Iowa	14,363.39	20,149.23	(5,785.84)	(28.71)
Kansas-Nebraska	57,970.57	46,251.57	11,719.00	25.34
Kentucky	738,698.01	796,437.48	(57,739.47)	(7.25)
Louisiana	571,077.42	631,803.14	(60,725.72)	(9.61)
Maryland-Delaware	118,210.14	116,036.36	2,173.78	1.87
Michigan	18,244.59	25,783.18	(7,538.59)	(29.24)
Minnesota-Wisconsin	19,039.72	9,806.29	9,233.43	94.16
Mississippi	978,757.07	964,607.51	14,149.56	1.47
Missouri	487,009.11	555,782.02	(68,772.91)	(12.37)
Montana	11,083.16	12,949.86	(1,866.70)	(14.41)
Nevada	40,885.23	46,876.47	(5,991.24)	(12.78)
New England	9,245.02	0.00	9,245.02	100.00
New Mexico	0.00	0.00	0.00	0.00
New York	15,849.53	0.00	15,849.53	100.00
North Carolina	964,108.18	995,179.20	(31,071.02)	(3.12)
Northwest	79,275.69	63,834.83	15,440.86	24.19
Ohio	124,804.16	135,164.00	(10,359.84)	(7.66)
Oklahoma	800,440.28	686,667.05	113,773.23	16.57
Pennsylvania-South Jersey	16,014.34	18,343.71	(2,329.37)	(12.70)
Puerto Rico/Virgin Islands	0.00	1,135.26	(1,135.26)	(100.00)
South Carolina	868,360.12	921,083.04	(52,722.92)	(5.72)
Tennessee	1,150,460.80	1,322,732.96	(172,272.16)	(13.02)
Texas - BGCT	807,481.65	758,671.83	48,809.82	6.43
Texas - SBTC	1,171,023.15	1,542,152.05	(371,128.90)	(24.07)
Utah - Idaho	12,448.68	15,889.89	(3,441.21)	(21.66)
Virginia - BGAV	65,909.08	166,948.39	(101,039.31)	(60.52)
Virginia - SBCV	361,335.69	379,426.88	(18,091.19)	(4.77)
West Virginia	47,994.49	33,974.51	14,019.98	41.27
Wyoming	17,337.67	9,408.92	7,928.75	84.27
Subtotal	<u>14,503,287.70</u>	<u>15,488,427.59</u>	<u>(985,139.89)</u>	<u>(6.36)</u>
Churches & Individuals	<u>376,256.55</u>	<u>276,261.78</u>	<u>99,994.77</u>	<u>36.20</u>
<b>Grand Total:</b>	<u>\$14,879,544.25</u>	<u>\$15,764,689.37</u>	<u>(\$885,145.12)</u>	<u>(5.61)</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**November 2016**

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	156,476.37	288,519.82	(132,043.45)	(45.77)
Alaska	5,945.58	0.00	5,945.58	100.00
Arizona	12,768.65	27,554.94	(14,786.29)	(53.66)
Arkansas	193,559.20	187,138.72	6,420.48	3.43
California	40,597.05	34,419.92	6,177.13	17.95
Colorado	16,489.05	14,532.03	1,957.02	13.47
Dakota	1,603.89	367.79	1,236.10	336.09
D. C.	0.00	0.00	0.00	0.00
Florida	249,217.37	147,612.61	101,604.76	68.83
Georgia	423,622.30	275,689.71	147,932.59	53.66
Hawaii Pacific	17,738.34	16,032.20	1,706.14	10.64
Illinois	92,813.59	53,491.16	39,322.43	73.51
Indiana	44,737.72	32,292.35	12,445.37	38.54
Iowa	2,465.52	3,596.19	(1,130.67)	(31.44)
Kansas-Nebraska	16,142.28	29,426.56	(13,284.28)	(45.14)
Kentucky	86,757.37	122,898.41	(36,141.04)	(29.41)
Louisiana	77,729.52	87,128.25	(9,398.73)	(10.79)
Maryland-Delaware	15,622.33	29,902.70	(14,280.37)	(47.76)
Michigan	11,282.08	10,960.82	321.26	2.93
Minnesota-Wisconsin	1,083.25	3,921.54	(2,838.29)	(72.38)
Mississippi	175,524.50	158,425.74	17,098.76	10.79
Missouri	189,504.60	245,519.56	(56,014.96)	(22.81)
Montana	2,210.40	1,238.20	972.20	78.52
Nevada	3,744.25	689.27	3,054.98	443.22
New England	2,015.83	0.00	2,015.83	100.00
New Mexico	0.00	0.00	0.00	0.00
New York	2,156.95	0.00	2,156.95	100.00
North Carolina	234,499.14	313,321.79	(78,822.65)	(25.16)
Northwest	19,203.46	22,060.33	(2,856.87)	(12.95)
Ohio	19,006.76	25,695.73	(6,688.97)	(26.03)
Oklahoma	122,728.35	111,833.03	10,895.32	9.74
Pennsylvania-South Jersey	5,157.45	6,892.52	(1,735.07)	(25.17)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	144,702.96	179,191.24	(34,488.28)	(19.25)
Tennessee	230,456.95	326,960.95	(96,504.00)	(29.52)
Texas - BGCT	256,100.71	320,520.32	(64,419.61)	(20.10)
Texas - SBTC	242,230.04	266,791.74	(24,561.70)	(9.21)
Utah - Idaho	8,093.43	3,077.92	5,015.51	162.95
Virginia - BGAV	108,027.16	134,734.10	(26,706.94)	(19.82)
Virginia - SBCV	91,457.47	133,756.16	(42,298.69)	(31.62)
West Virginia	4,544.29	9,325.12	(4,780.83)	(51.27)
Wyoming	1,295.14	5,336.56	(4,041.42)	(75.73)
Subtotal	<u>3,329,311.30</u>	<u>3,630,856.00</u>	<u>(301,544.70)</u>	<u>(8.31)</u>
Churches & Individuals	<u>90,652.85</u>	<u>198,035.46</u>	<u>(107,382.61)</u>	<u>(54.22)</u>
<b>Grand Total:</b>	<u><u>\$3,419,964.15</u></u>	<u><u>\$3,828,891.46</u></u>	<u><u>(\$408,927.31)</u></u>	<u><u>(10.68)</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2016 through November 30, 2016**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	2,606,285.25	2,913,585.00	(10.55)	458,777.07	482,253.51	(4.87)
Alaska	34,931.89	58,320.66	(40.10)	13,524.38	5,191.92	160.49
Arizona	129,048.72	150,722.00	(14.38)	25,209.06	35,031.80	(28.04)
Arkansas	1,544,090.03	1,484,401.60	4.02	509,537.67	495,607.07	2.81
California	320,062.08	367,862.74	(12.99)	77,070.42	71,086.96	8.42
Colorado	132,321.53	127,860.32	3.49	16,489.05	32,556.81	(49.35)
Dakota	10,352.32	13,122.98	(21.11)	4,992.75	2,312.44	115.91
D. C.	0.00	2,105.72	(100.00)	0.00	116.00	(100.00)
Florida	2,203,108.82	1,968,000.00	11.95	408,771.62	378,039.91	8.13
Georgia	2,617,185.73	2,862,092.46	(8.56)	727,761.57	524,520.36	38.75
Hawaii Pacific	110,619.52	62,626.63	76.63	122,655.16	24,823.75	394.10
Illinois	406,086.64	339,315.02	19.68	124,955.41	71,646.32	74.41
Indiana	34,595.19	81,899.59	(57.76)	44,737.72	45,129.96	(0.87)
Iowa	38,515.58	43,139.71	(10.72)	3,688.52	6,185.56	(40.37)
Kansas-Nebraska	111,521.67	94,767.75	17.68	36,070.50	43,458.89	(17.00)
Kentucky	1,492,643.86	1,690,218.06	(11.69)	173,965.39	202,695.80	(14.17)
Louisiana	1,218,889.75	1,381,744.66	(11.79)	149,757.98	152,600.94	(1.86)
Maryland-Delaware	239,912.57	238,463.11	0.61	76,902.19	88,900.62	(13.50)
Michigan	47,736.62	50,481.39	(5.44)	20,954.62	19,190.03	9.20
Minnesota-Wisconsin	19,039.72	15,756.49	20.84	1,083.25	5,269.16	(79.44)
Mississippi	1,957,252.64	1,930,381.93	1.39	283,534.73	303,234.61	(6.50)
Missouri	936,446.63	1,035,266.57	(9.55)	309,704.03	383,361.51	(19.21)
Montana	19,930.77	25,910.13	(23.08)	5,751.27	2,502.20	129.85
Nevada	80,950.97	81,760.39	(0.99)	7,929.51	6,643.14	19.36
New England	21,905.45	8,923.00	145.49	5,292.65	6,185.48	(14.43)
New Mexico	75,247.87	125,003.10	(39.80)	14,843.84	41,353.62	(64.11)
New York	53,085.38	17,626.30	201.17	13,154.22	23,107.96	(43.07)
North Carolina	1,903,207.51	1,924,182.64	(1.09)	489,598.71	629,011.59	(22.16)
Northwest	129,159.14	119,444.82	8.13	35,300.91	27,900.01	26.53
Ohio	235,664.12	302,884.49	(22.19)	49,450.14	53,692.80	(7.90)
Oklahoma	1,466,037.11	1,589,982.61	(7.80)	207,999.26	212,130.65	(1.95)
Pennsylvania-South Jersey	35,154.71	36,251.09	(3.02)	8,598.26	15,499.07	(44.52)
Puerto Rico/Virgin Islands	998.30	1,135.26	(12.06)	0.00	639.00	(100.00)
South Carolina	1,780,070.28	1,845,185.99	(3.53)	314,653.40	362,539.17	(13.21)
Tennessee	2,383,443.85	2,537,653.79	(6.08)	548,318.44	717,150.55	(23.54)
Texas - BGCT	1,645,552.36	1,645,049.77	0.03	638,623.40	732,291.92	(12.79)
Texas - SBTC	2,434,809.13	2,860,094.53	(14.87)	364,138.84	386,817.63	(5.86)
Utah - Idaho	29,353.94	26,216.03	11.97	13,331.33	4,313.32	209.07
Virginia - BGAV	119,508.00	166,948.39	(28.42)	146,332.44	134,734.10	8.61
Virginia - SBCV	703,048.85	678,014.98	3.69	278,304.42	179,339.09	55.18
West Virginia	79,655.77	76,972.56	3.49	6,808.58	13,151.82	(48.23)
Wyoming	17,337.67	20,101.76	(13.75)	1,295.14	5,827.36	(77.77)
Subtotal	29,424,767.94	31,001,476.02	(5.09)	6,739,867.85	6,928,044.41	(2.72)
Churches & Individuals	774,786.31	811,653.27	(4.54)	198,733.22	297,606.68	(33.22)
<b>Grand Total:</b>	<b>\$30,199,554.25</b>	<b>\$31,813,129.29</b>	<b>(5.07)</b>	<b>\$6,938,601.07</b>	<b>\$7,225,651.09</b>	<b>(3.97)</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2016 through November 30, 2016**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	189,401.04	194,063.22	176,335.77	137,686.06	93,040.26	150,504.23
Alaska	5,988.34	4,357.58	7,536.04	774.34	0.00	60.00
Arizona	6,028.70	17,149.27	16,683.30	14,466.09	2,497.06	3,416.44
Arkansas	308,859.62	336,560.68	125,464.21	108,883.67	75,213.84	50,162.72
California	37,122.80	33,942.51	30,697.10	30,605.51	9,250.52	6,538.94
Colorado	5,947.80	13,381.26	6,430.96	15,756.93	4,110.29	3,418.62
Dakota	2,912.75	1,051.44	1,880.00	1,261.00	200.00	0.00
D. C.	0.00	116.00	0.00	0.00	0.00	0.00
Florida	171,562.89	208,761.04	74,328.17	91,242.50	162,880.56	78,036.37
Georgia	417,851.55	263,023.32	167,669.04	140,384.60	142,240.98	121,112.44
Hawaii Pacific	55,144.85	2,378.00	65,878.98	20,940.75	1,631.33	1,505.00
Illinois	65,283.20	23,405.96	28,095.69	13,483.28	31,576.52	34,757.08
Indiana	24,761.91	22,368.67	16,077.96	17,045.42	3,897.85	5,715.87
Iowa	1,867.98	3,667.72	325.54	1,195.84	1,495.00	1,322.00
Kansas-Nebraska	21,679.59	27,136.72	12,047.71	12,760.42	2,343.20	3,561.75
Kentucky	77,363.80	102,190.82	33,742.16	44,960.47	62,859.43	55,544.51
Louisiana	80,260.62	66,215.20	40,549.84	58,914.28	28,947.52	27,471.46
Maryland-Delaware	46,124.48	56,670.35	19,924.04	21,774.66	10,853.67	10,455.61
Michigan	13,059.02	11,576.17	6,004.60	5,890.86	1,891.00	1,723.00
Minnesota-Wisconsin	683.03	3,607.76	335.73	1,042.00	64.49	619.40
Mississippi	162,226.01	169,886.54	89,494.67	106,481.83	31,814.05	26,866.24
Missouri	182,798.97	227,026.74	89,715.15	96,279.97	37,189.91	60,054.80
Montana	1,365.35	1,031.85	964.95	993.85	3,420.97	476.50
Nevada	3,856.61	2,919.10	2,356.50	3,514.84	1,716.40	209.20
New England	3,793.11	5,438.93	1,081.00	158.00	418.54	588.55
New Mexico	0.00	18,306.47	11,922.11	7,746.93	2,921.73	15,300.22
New York	4,999.29	2,374.18	4,931.74	11,184.40	3,223.19	9,549.38
North Carolina	298,373.21	374,577.80	153,663.16	196,566.45	37,562.34	57,867.34
Northwest	21,919.10	15,373.67	7,250.35	9,160.93	6,131.46	3,365.41
Ohio	25,917.09	23,212.87	14,785.77	18,550.40	8,747.28	11,929.53
Oklahoma	138,945.81	140,995.28	53,604.49	54,283.64	15,448.96	16,851.73
Pennsylvania-South Jersey	4,828.49	8,606.53	2,684.40	5,184.54	1,085.37	1,708.00
Puerto Rico/Virgin Islands	0.00	336.00	0.00	303.00	0.00	0.00
South Carolina	187,967.60	208,905.52	78,139.52	105,317.98	48,546.28	48,315.67
Tennessee	304,257.54	382,740.35	148,817.91	178,631.67	95,242.99	155,778.53
Texas - BGCT	263,291.40	378,472.06	284,209.33	219,957.75	91,122.67	133,862.11
Texas - SBTC	250,316.94	259,340.04	78,723.43	83,476.16	35,098.47	44,001.43
Utah - Idaho	8,738.19	2,028.88	3,540.54	1,484.44	1,052.60	800.00
Virginia - BGAV	97,581.72	79,295.76	45,673.03	47,053.93	3,077.69	8,384.41
Virginia - SBCV	214,695.12	99,743.24	36,906.28	38,399.93	26,703.02	41,195.92
West Virginia	4,357.75	4,946.05	863.93	1,258.79	1,586.90	6,946.98
Wyoming	1,099.02	73.18	0.00	5,554.18	196.12	200.00
Subtotal	<u>3,713,232.29</u>	<u>3,797,254.73</u>	<u>1,939,335.10</u>	<u>1,930,612.29</u>	<u>1,087,300.46</u>	<u>1,200,177.39</u>
Churches & Individuals	<u>13,475.21</u>	<u>124,382.22</u>	<u>15,727.50</u>	<u>13,855.42</u>	<u>169,530.51</u>	<u>159,369.04</u>
<b>Grand Total:</b>	<u><u>\$3,726,707.50</u></u>	<u><u>\$3,921,636.95</u></u>	<u><u>1,955,062.60</u></u>	<u><u>\$1,944,467.71</u></u>	<u><u>\$1,256,830.97</u></u>	<u><u>\$1,359,546.43</u></u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of November 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,500,778.23	\$2,389,962.50	\$9,890,740.73	\$15,223,595.27	\$4,623,365.02	\$19,846,960.29
North American Mission Board	3,391,048.14	\$986,109.26	4,377,157.40	\$6,882,478.42	\$2,235,361.71	9,117,840.13
<b>Total World Mission Ministries</b>	<b>10,891,826.37</b>	<b>3,376,071.76</b>	<b>14,267,898.13</b>	<b>22,106,073.69</b>	<b>6,858,726.73</b>	<b>28,964,800.42</b>
Gateway Seminary	320,233.31	\$1,817.96	322,051.27	\$649,946.19	\$2,945.74	652,891.93
Midwestern Seminary	394,563.79	\$1,749.03	396,312.82	\$800,807.50	\$2,827.33	803,634.83
New Orleans Seminary	568,261.05	\$2,146.85	570,407.90	\$1,153,343.83	\$4,103.38	1,157,447.21
Southeastern Seminary	620,913.31	\$2,660.16	623,573.47	\$1,260,206.95	\$4,573.65	1,264,780.60
Southern Seminary	751,507.51	\$5,615.46	757,122.97	\$1,525,261.23	\$9,566.23	1,534,827.46
Southwestern Seminary	606,117.13	\$3,059.40	609,176.53	\$1,230,176.60	\$5,621.95	1,235,798.55
Historical Library and Archives	35,710.91	\$48.91	35,759.82	\$72,478.93	\$111.45	72,590.38
<b>Total Theological Education Ministries</b>	<b>3,297,307.01</b>	<b>17,097.77</b>	<b>3,314,404.78</b>	<b>6,692,221.23</b>	<b>29,749.73</b>	<b>6,721,970.96</b>
Ethics & Religious Liberty Comm	245,512.49	\$1,143.62	246,656.11	\$498,292.65	\$2,008.90	500,301.55
GuideStone Financial Resources	0.00	\$396.50	396.50	\$0.00	\$1,776.83	1,776.83
Executive Committee and SBC Operating	444,898.38	\$25,254.50	470,152.88	\$902,966.68	\$46,338.88	949,305.56
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>690,410.87</b>	<b>26,794.62</b>	<b>717,205.49</b>	<b>1,401,259.33</b>	<b>50,124.61</b>	<b>1,451,383.94</b>
<b>Grand Totals</b>	<b>\$14,879,544.25</b>	<b>\$3,419,964.15</b>	<b>\$18,299,508.40</b>	<b>\$30,199,554.25</b>	<b>\$6,938,601.07</b>	<b>\$37,138,155.32</b>