

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
November 2014

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,492,076.22	1,523,493.21	(31,416.99)	(2.06)
Alaska	30,994.61	21,971.99	9,022.62	41.06
Arizona	68,900.80	83,434.13	(14,533.33)	(17.42)
Arkansas	670,099.97	645,761.58	24,338.39	3.77
California	177,655.11	207,246.90	(29,591.79)	(14.28)
Colorado	50,731.87	38,867.49	11,864.38	30.53
Dakota	5,940.53	6,031.71	(91.18)	(1.51)
D. C.	2,118.74	4,865.48	(2,746.74)	(56.45)
Florida	1,057,214.24	1,063,666.67	(6,452.43)	(0.61)
Georgia	1,454,549.18	1,498,996.58	(44,447.40)	(2.97)
Hawaii Pacific	60,116.54	39,542.28	20,574.26	52.03
Illinois	157,804.15	161,981.47	(4,177.32)	(2.58)
Indiana	0.00	0.00	0.00	0.00
Iowa	7,950.65	9,631.71	(1,681.06)	(17.45)
Kansas-Nebraska	38,068.99	46,648.78	(8,579.79)	(18.39)
Kentucky	867,096.80	875,006.40	(7,909.60)	(0.90)
Louisiana	527,486.11	819,682.52	(292,196.41)	(35.65)
Maryland-Delaware	157,785.86	143,604.90	14,180.96	9.87
Michigan	21,844.18	33,319.83	(11,475.65)	(34.44)
Minnesota-Wisconsin	7,034.10	4,966.79	2,067.31	41.62
Mississippi	955,911.65	976,947.79	(21,036.14)	(2.15)
Missouri	588,455.91	533,510.56	54,945.35	10.30
Montana	12,181.01	9,916.13	2,264.88	22.84
Nevada	28,887.42	26,645.64	2,241.78	8.41
New England	7,837.00	11,924.00	(4,087.00)	(34.28)
New Mexico	88,905.06	79,631.92	9,273.14	11.65
New York	15,776.71	35,306.18	(19,529.47)	(55.31)
North Carolina	994,355.30	1,044,299.27	(49,943.97)	(4.78)
Northwest	63,819.15	52,685.61	11,133.54	21.13
Ohio	131,135.10	31,832.56	99,302.54	311.95
Oklahoma	858,112.61	910,147.55	(52,034.94)	(5.72)
Pennsylvania-South Jersey	20,536.50	19,467.67	1,068.83	5.49
Puerto Rico/Virgin Islands	1,501.47	1,505.43	(3.96)	(0.26)
South Carolina	974,246.54	1,008,642.46	(34,395.92)	(3.41)
Tennessee	1,328,376.85	1,377,606.09	(49,229.24)	(3.57)
Texas - BGCT	710,492.97	881,126.97	(170,634.00)	(19.37)
Texas - SBTC	1,385,268.20	1,341,304.77	43,963.43	3.28
Utah - Idaho	10,383.53	12,807.72	(2,424.19)	(18.93)
Virginia - BGAV	139,080.36	125,079.83	14,000.53	11.19
Virginia - SBCV	307,756.22	338,731.17	(30,974.95)	(9.14)
West Virginia	30,467.30	34,705.40	(4,238.10)	(12.21)
Wyoming	10,301.59	12,026.77	(1,725.18)	(14.34)
Subtotal	<u>15,519,257.10</u>	<u>16,094,571.91</u>	<u>(575,314.81)</u>	<u>(3.57)</u>
Churches & Individuals	<u>420,921.01</u>	<u>344,247.35</u>	<u>76,673.66</u>	<u>22.27</u>
Grand Total:	<u>\$15,940,178.11</u>	<u>\$16,438,819.26</u>	<u>(\$498,641.15)</u>	<u>(3.03)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
November 2014

Contribution Sources	Designated			
	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	350,884.30	184,082.89	166,801.41	90.61
Alaska	4,029.12	1,545.00	2,484.12	160.78
Arizona	10,477.19	15,382.35	(4,905.16)	(31.89)
Arkansas	152,999.99	132,307.32	20,692.67	15.64
California	53,394.92	29,906.45	23,488.47	78.54
Colorado	13,177.70	6,643.67	6,534.03	98.35
Dakota	1,398.98	1,645.50	(246.52)	(14.98)
D. C.	3,673.89	250.00	3,423.89	1,369.56
Florida	150,208.53	133,569.93	16,638.60	12.46
Georgia	361,354.40	374,891.96	(13,537.56)	(3.61)
Hawaii Pacific	22,644.75	10,511.00	12,133.75	115.44
Illinois	41,150.84	25,473.06	15,677.78	61.55
Indiana	8,074.28	0.00	8,074.28	100.00
Iowa	1,699.18	4,356.21	(2,657.03)	(60.99)
Kansas-Nebraska	16,518.97	20,260.33	(3,741.36)	(18.47)
Kentucky	123,017.65	117,880.55	5,137.10	4.36
Louisiana	105,485.84	77,416.83	28,069.01	36.26
Maryland-Delaware	33,140.84	43,571.66	(10,430.82)	(23.94)
Michigan	6,894.58	13,498.42	(6,603.84)	(48.92)
Minnesota-Wisconsin	504.00	494.11	9.89	2.00
Mississippi	135,961.78	140,989.96	(5,028.18)	(3.57)
Missouri	219,113.72	209,971.49	9,142.23	4.35
Montana	565.50	641.44	(75.94)	(11.84)
Nevada	453.89	4,834.95	(4,381.06)	(90.61)
New England	8,213.85	3,769.87	4,443.98	117.88
New Mexico	37,913.01	36,901.61	1,011.40	2.74
New York	3,745.74	19,046.92	(15,301.18)	(80.33)
North Carolina	305,075.58	280,626.00	24,449.58	8.71
Northwest	16,597.25	9,190.55	7,406.70	80.59
Ohio	17,771.03	2,707.05	15,063.98	556.47
Oklahoma	0.00	98,157.41	(98,157.41)	(100.00)
Pennsylvania-South Jersey	15,563.16	5,505.57	10,057.59	182.68
Puerto Rico/Virgin Islands	6,940.86	0.00	6,940.86	100.00
South Carolina	284,297.23	204,380.88	79,916.35	39.10
Tennessee	322,314.45	458,587.05	(136,272.60)	(29.72)
Texas - BGCT	468,426.83	324,481.08	143,945.75	44.36
Texas - SBTC	318,026.64	341,510.71	(23,484.07)	(6.88)
Utah - Idaho	1,509.43	5,231.24	(3,721.81)	(71.15)
Virginia - BGAV	96,439.05	153,640.32	(57,201.27)	(37.23)
Virginia - SBCV	62,135.21	85,012.97	(22,877.76)	(26.91)
West Virginia	2,323.92	3,690.18	(1,366.26)	(37.02)
Wyoming	5,314.77	1,179.67	4,135.10	350.53
Subtotal	<u>3,789,432.85</u>	<u>3,583,744.16</u>	<u>205,688.69</u>	<u>5.74</u>
Churches & Individuals	<u>122,788.74</u>	<u>119,668.54</u>	<u>3,120.20</u>	<u>2.61</u>
Grand Total:	<u><u>\$3,912,221.59</u></u>	<u><u>\$3,703,412.70</u></u>	<u><u>\$208,808.89</u></u>	<u><u>5.64</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through November 30, 2014

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year
Alabama	3,015,337.91	2,746,909.23	9.77	543,371.24	549,396.31	(1.10)
Alaska	51,704.12	43,736.52	18.22	10,692.63	6,850.00	56.10
Arizona	142,651.19	134,712.96	5.89	22,004.41	17,151.10	28.30
Arkansas	1,352,712.41	1,318,514.32	2.59	334,522.73	323,307.33	3.47
California	385,171.71	260,051.95	48.11	87,816.31	48,192.23	82.22
Colorado	83,317.24	69,454.92	19.96	38,985.08	15,113.99	157.94
Dakota	10,509.00	9,831.18	6.89	1,562.82	2,465.50	(36.61)
D. C.	2,118.74	4,965.48	(57.33)	3,673.89	400.00	818.47
Florida	2,071,595.96	2,044,743.55	1.31	369,087.06	343,546.57	7.43
Georgia	2,887,530.56	2,517,197.35	14.71	651,346.09	641,829.91	1.48
Hawaii Pacific	60,116.54	105,279.54	(42.90)	22,644.75	30,838.12	(26.57)
Illinois	358,893.07	397,724.46	(9.76)	67,973.26	59,097.31	15.02
Indiana	51,892.44	36,206.48	43.32	20,752.94	13,793.52	50.45
Iowa	17,361.98	15,663.09	10.85	7,086.28	6,745.71	5.05
Kansas-Nebraska	94,363.62	102,047.22	(7.53)	48,448.16	51,129.08	(5.24)
Kentucky	1,753,195.58	1,511,670.75	15.98	228,259.87	206,657.09	10.45
Louisiana	1,245,961.12	1,323,705.16	(5.87)	191,853.55	147,887.55	29.73
Maryland-Delaware	308,519.68	286,107.24	7.83	100,289.77	97,087.15	3.30
Michigan	21,844.18	53,680.07	(59.31)	6,894.58	19,750.46	(65.09)
Minnesota-Wisconsin	8,897.17	12,228.66	(27.24)	604.00	964.09	(37.35)
Mississippi	1,911,656.80	1,953,800.59	(2.16)	298,811.82	255,522.47	16.94
Missouri	1,073,346.66	876,685.87	22.43	357,895.80	362,239.74	(1.20)
Montana	23,544.71	18,251.47	29.00	2,769.72	4,821.98	(42.56)
Nevada	54,917.99	44,989.47	22.07	3,120.59	5,827.14	(46.45)
New England	17,032.00	21,356.00	(20.25)	18,994.10	6,353.36	198.96
New Mexico	166,464.69	124,219.54	34.01	64,644.41	56,372.04	14.67
New York	30,680.19	35,306.18	(13.10)	6,186.13	19,046.92	(67.52)
North Carolina	1,959,834.54	1,770,368.54	10.70	592,197.11	494,699.29	19.71
Northwest	117,742.11	115,052.58	2.34	25,754.38	21,903.25	17.58
Ohio	282,339.14	186,941.85	51.03	58,552.79	32,830.61	78.35
Oklahoma	1,605,261.56	1,742,389.22	(7.87)	94,933.99	202,862.81	(53.20)
Pennsylvania-South Jersey	37,887.88	33,874.04	11.85	34,082.37	7,988.13	326.66
Puerto Rico/Virgin Islands	2,229.81	2,208.21	0.98	6,940.86	0.00	100.00
South Carolina	1,992,944.99	1,817,290.33	9.67	527,223.50	423,009.66	24.64
Tennessee	2,543,350.28	2,288,469.99	11.14	540,523.56	617,799.04	(12.51)
Texas - BGCT	1,655,027.99	1,879,654.79	(11.95)	834,751.92	596,830.21	39.86
Texas - SBTC	2,630,153.47	2,190,818.07	20.05	452,710.88	501,309.28	(9.69)
Utah - Idaho	22,452.67	25,256.79	(11.10)	4,325.81	14,506.35	(70.18)
Virginia - BGAV	294,523.88	260,776.41	12.94	186,118.83	231,100.42	(19.46)
Virginia - SBCV	676,185.03	679,799.31	(0.53)	140,785.25	173,978.64	(19.08)
West Virginia	67,705.42	83,478.07	(18.89)	4,796.92	7,367.86	(34.89)
Wyoming	30,431.38	22,007.25	38.28	6,550.48	1,946.95	236.45
Subtotal	31,119,407.41	29,167,424.70	6.69	7,020,540.64	6,620,519.17	6.04
Churches & Individuals	839,951.55	882,828.70	(4.86)	294,891.10	287,126.77	2.70
Grand Total:	\$31,959,358.96	\$30,050,253.40	6.35	\$7,315,431.74	\$6,907,645.94	5.90

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through November 30, 2014

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
Alabama	177,391.43	244,024.67	216,007.88	201,748.03	149,971.93	103,623.61
Alaska	1,240.56	1,109.00	9,002.07	5,651.00	450.00	90.00
Arizona	11,636.34	10,092.65	7,129.95	4,511.41	3,238.12	2,547.04
Arkansas	185,355.57	177,251.98	92,090.56	86,405.18	57,076.60	59,650.17
California	38,455.30	33,390.97	38,034.75	9,801.84	11,326.26	4,999.42
Colorado	28,377.32	7,845.55	6,459.20	6,649.94	4,148.56	618.50
Dakota	358.91	1,026.53	1,203.91	817.78	0.00	621.19
D. C.	2,941.89	150.00	732.00	250.00	0.00	0.00
Florida	185,029.87	130,849.27	124,931.74	79,393.76	59,125.45	133,303.54
Georgia	246,421.07	250,325.41	232,860.55	132,159.49	172,064.47	259,345.01
Hawaii Pacific	2,836.32	10,046.32	14,545.43	9,932.07	5,263.00	10,859.73
Illinois	26,864.82	25,017.38	15,217.19	12,800.34	25,891.25	21,279.59
Indiana	8,958.14	10,065.36	4,314.43	1,505.55	7,480.37	2,222.61
Iowa	2,771.69	2,428.95	3,124.73	302.89	1,189.86	4,013.87
Kansas-Nebraska	28,806.82	32,586.53	16,248.62	14,740.45	3,392.72	3,802.10
Kentucky	118,474.17	107,572.48	46,058.55	42,182.83	63,727.15	56,901.78
Louisiana	99,680.12	62,535.73	51,781.22	38,654.52	40,392.21	46,697.30
Maryland-Delaware	61,181.31	50,554.75	24,454.79	27,894.14	14,653.67	18,638.26
Michigan	3,997.04	12,273.30	2,443.00	4,477.02	454.54	3,000.14
Minnesota-Wisconsin	499.00	516.23	105.00	149.86	0.00	298.00
Mississippi	187,032.89	118,467.13	76,461.62	112,927.14	35,317.31	24,128.20
Missouri	187,817.53	215,017.17	88,669.91	100,446.17	81,408.36	46,776.40
Montana	598.96	2,301.16	1,938.76	2,263.03	232.00	257.79
Nevada	1,370.80	1,198.67	1,088.79	2,226.17	661.00	2,402.30
New England	13,186.11	4,958.60	5,177.77	663.57	630.22	731.19
New Mexico	34,735.35	26,480.39	12,404.69	15,867.72	17,504.37	14,023.93
New York	1,706.64	6,658.59	1,927.51	4,868.24	2,551.98	7,520.09
North Carolina	321,920.02	260,931.67	213,240.37	176,788.25	57,036.72	56,979.37
Northwest	9,741.79	8,973.22	4,726.03	6,877.78	11,286.56	6,052.25
Ohio	27,183.47	19,237.22	19,135.80	7,794.96	12,233.52	5,798.43
Oklahoma	59,536.54	131,254.43	30,035.94	44,262.34	5,361.51	27,346.04
Pennsylvania-South Jersey	15,127.36	3,351.30	17,079.72	3,060.86	1,875.29	1,575.97
Puerto Rico/Virgin Islands	3,320.55	0.00	3,620.31	0.00	0.00	0.00
South Carolina	269,641.45	205,236.02	174,797.25	135,516.72	82,784.80	82,256.92
Tennessee	249,417.66	294,616.31	131,192.09	165,087.18	159,913.81	158,095.55
Texas - BGCT	468,399.45	275,562.66	235,582.53	182,931.47	130,769.94	138,336.08
Texas - SBTC	303,261.09	322,589.71	106,396.75	140,030.23	43,053.04	38,689.34
Utah - Idaho	2,107.84	5,864.83	1,154.63	7,705.49	1,063.34	936.03
Virginia - BGAV	99,937.94	76,470.31	77,065.08	59,213.28	9,115.81	95,416.83
Virginia - SBCV	87,908.11	81,259.03	14,294.02	45,310.52	38,583.12	47,409.09
West Virginia	872.34	1,744.45	1,112.56	2,462.13	2,812.02	3,161.28
Wyoming	136.80	99.74	5,007.02	439.24	1,406.66	1,407.97
Subtotal	<u>3,576,238.38</u>	<u>3,231,935.67</u>	<u>2,128,854.72</u>	<u>1,896,770.59</u>	<u>1,315,447.54</u>	<u>1,491,812.91</u>
Churches & Individuals	<u>24,767.58</u>	<u>19,043.93</u>	<u>26,542.73</u>	<u>6,174.64</u>	<u>243,580.79</u>	<u>261,908.20</u>
Grand Total:	<u><u>\$3,601,005.96</u></u>	<u><u>\$3,250,979.60</u></u>	<u><u>2,155,397.45</u></u>	<u><u>\$1,902,945.23</u></u>	<u><u>\$1,559,028.33</u></u>	<u><u>\$1,753,721.11</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of November 2014**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,035,443.77	\$2,558,279.32	\$10,593,723.09	\$16,110,712.83	\$4,674,273.25	\$20,784,986.08
North American Mission Board	3,632,766.59	\$1,307,419.24	4,940,185.83	\$7,283,537.91	\$2,540,224.65	9,823,762.56
Total World Mission Ministries	11,668,210.36	3,865,698.56	15,533,908.92	23,394,250.74	7,214,497.90	30,608,748.64
Southwestern Seminary	699,135.19	\$2,397.83	701,533.02	\$1,401,735.44	\$5,904.41	1,407,639.85
Southern Seminary	775,539.53	\$4,030.98	779,570.51	\$1,554,922.79	\$10,320.46	1,565,243.25
New Orleans Seminary	615,272.56	\$1,734.39	617,006.95	\$1,233,594.54	\$4,609.01	1,238,203.55
Southeastern Seminary	680,377.60	\$3,203.20	683,580.80	\$1,364,127.27	\$5,697.15	1,369,824.42
Golden Gate Seminary	329,169.69	\$1,606.43	330,776.12	\$659,970.80	\$4,338.56	664,309.36
Midwestern Seminary	394,592.49	\$1,619.07	396,211.56	\$791,140.66	\$4,362.77	795,503.43
Historical Library and Archives	38,256.43	\$40.68	38,297.11	\$76,702.47	\$118.91	76,821.38
Total Theological Education Ministries	3,532,343.49	14,632.58	3,546,976.07	7,082,193.97	35,351.27	7,117,545.24
Ethics & Religious Liberty Comm	263,012.93	\$677.11	263,690.04	\$527,329.41	\$1,633.15	528,962.56
GuideStone Financial Resources	0.00	\$1,461.78	1,461.78	\$0.00	\$2,701.26	2,701.26
SBC Operating	476,611.33	\$29,751.56	506,362.89	\$955,584.84	\$61,248.16	1,016,833.00
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	739,624.26	31,890.45	771,514.71	1,482,914.25	65,582.57	1,548,496.82
Grand Totals	\$15,940,178.11	\$3,912,221.59	\$19,852,399.70	\$31,959,358.96	\$7,315,431.74	\$39,274,790.70