

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
October 2019

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,427,624.88	1,214,219.01	213,405.87	17.58
Alaska	11,857.03	17,336.25	(5,479.22)	(31.61)
Arizona	68,356.71	68,531.46	(174.75)	(0.25)
Arkansas	698,281.98	820,992.43	(122,710.45)	(14.95)
California	176,177.18	185,614.68	(9,437.50)	(5.08)
Colorado	0.00	115,023.03	(115,023.03)	(100.00)
Dakota	7,224.01	5,038.80	2,185.21	43.37
Florida	1,037,249.55	1,043,937.60	(6,688.05)	(0.64)
Georgia	1,318,955.32	1,043,626.44	275,328.88	26.38
Hawaii Pacific	19,467.56	0.00	19,467.56	100.00
Illinois	223,215.76	190,873.68	32,342.08	16.94
Indiana	83,510.66	48,822.35	34,688.31	71.05
Iowa	37,377.99	18,170.66	19,207.33	105.71
Kansas-Nebraska	75,422.64	54,075.45	21,347.19	39.48
Kentucky	738,746.80	643,181.42	95,565.38	14.86
Louisiana	545,397.28	603,061.17	(57,663.89)	(9.56)
Maryland-Delaware	146,969.44	133,424.88	13,544.56	10.15
Michigan	25,308.35	24,701.33	607.02	2.46
Minnesota-Wisconsin	31,110.58	0.00	31,110.58	100.00
Mississippi	983,381.25	981,378.41	2,002.84	0.20
Missouri	430,835.52	401,835.35	29,000.17	7.22
Montana	8,126.06	12,873.08	(4,747.02)	(36.88)
Nevada	44,769.99	43,328.65	1,441.34	3.33
New England	17,467.58	17,529.75	(62.17)	(0.35)
New Mexico	106,871.85	70,621.08	36,250.77	51.33
New York	33,353.71	16,186.44	17,167.27	106.06
North Carolina	800,361.86	736,761.70	63,600.16	8.63
Northwest	56,149.75	78,780.41	(22,630.66)	(28.73)
Ohio	258,644.24	152,522.74	106,121.50	69.58
Oklahoma	994,134.49	792,161.57	201,972.92	25.50
Pennsylvania-South Jersey	29,092.52	26,550.86	2,541.66	9.57
Puerto Rico/Virgin Islands	2,441.84	1,773.44	668.40	37.69
South Carolina	818,992.68	732,767.58	86,225.10	11.77
Tennessee	1,122,435.31	1,099,254.47	23,180.84	2.11
Texas - BGCT	870,457.75	905,799.18	(35,341.43)	(3.90)
Texas - SBTC	1,006,967.31	1,185,240.29	(178,272.98)	(15.04)
Utah - Idaho	16,353.29	15,386.94	966.35	6.28
Virginia - BGAV	54,613.38	30,114.11	24,499.27	81.35
Virginia - SBCV	363,842.17	420,735.92	(56,893.75)	(13.52)
West Virginia	49,364.47	49,444.42	(79.95)	(0.16)
Wyoming	5,821.21	6,699.36	(878.15)	(13.11)
Subtotal	<u>14,746,731.95</u>	<u>14,008,376.39</u>	<u>738,355.56</u>	<u>5.27</u>
Churches & Individuals	<u>460,919.49</u>	<u>446,260.97</u>	<u>14,658.52</u>	<u>3.28</u>
Grand Total:	<u><u>\$15,207,651.44</u></u>	<u><u>\$14,454,637.36</u></u>	<u><u>\$753,014.08</u></u>	<u><u>5.21</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 2019

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	280,466.10	283,852.28	(3,386.18)	(1.19)
Alaska	6,474.75	5,986.29	488.46	8.16
Arizona	35,448.27	7,896.34	27,551.93	348.92
Arkansas	242,299.25	251,529.40	(9,230.15)	(3.67)
California	43,999.51	15,210.80	28,788.71	189.26
Colorado	21,722.46	22,328.95	(606.49)	(2.72)
Dakota	2,445.17	50.00	2,395.17	4,790.34
Florida	135,632.02	158,929.12	(23,297.10)	(14.66)
Georgia	683,537.08	333,504.44	350,032.64	104.96
Hawaii Pacific	51,533.89	0.00	51,533.89	100.00
Illinois	48,279.18	85,201.00	(36,921.82)	(43.33)
Indiana	20,889.05	10,047.11	10,841.94	107.91
Iowa	6,588.71	9,568.25	(2,979.54)	(31.14)
Kansas-Nebraska	22,901.26	26,115.19	(3,213.93)	(12.31)
Kentucky	74,211.29	91,954.98	(17,743.69)	(19.30)
Louisiana	78,511.22	69,111.46	9,399.76	13.60
Maryland-Delaware	58,791.69	14,614.28	44,177.41	302.29
Michigan	4,393.20	3,586.60	806.60	22.49
Minnesota-Wisconsin	2,663.07	0.00	2,663.07	100.00
Mississippi	113,555.68	277,968.16	(164,412.48)	(59.15)
Missouri	117,854.86	140,331.59	(22,476.73)	(16.02)
Montana	381.66	671.28	(289.62)	(43.14)
Nevada	3,965.20	773.71	3,191.49	412.49
New England	2,074.44	7,889.71	(5,815.27)	(73.71)
New Mexico	106,862.90	48,831.56	58,031.34	118.84
New York	7,230.69	6,430.20	800.49	12.45
North Carolina	244,322.80	222,698.00	21,624.80	9.71
Northwest	21,854.67	17,971.25	3,883.42	21.61
Ohio	46,486.07	23,862.05	22,624.02	94.81
Oklahoma	91,294.41	107,801.35	(16,506.94)	(15.31)
Pennsylvania-South Jersey	4,435.33	4,032.96	402.37	9.98
Puerto Rico/Virgin Islands	320.00	524.00	(204.00)	(38.93)
South Carolina	171,051.83	136,803.93	34,247.90	25.03
Tennessee	231,140.06	258,028.94	(26,888.88)	(10.42)
Texas - BGCT	377,951.38	217,826.67	160,124.71	73.51
Texas - SBTC	106,797.94	217,401.04	(110,603.10)	(50.88)
Utah - Idaho	2,414.73	867.69	1,547.04	178.29
Virginia - BGAV	40,241.85	42,427.18	(2,185.33)	(5.15)
Virginia - SBCV	202,285.09	67,075.50	135,209.59	201.58
West Virginia	6,352.92	3,882.00	2,470.92	63.65
Wyoming	4,292.01	456.26	3,835.75	840.69
Subtotal	<u>3,723,953.69</u>	<u>3,194,041.52</u>	<u>529,912.17</u>	<u>16.59</u>
Churches & Individuals	<u>129,299.39</u>	<u>148,417.09</u>	<u>(19,117.70)</u>	<u>(12.88)</u>
Grand Total:	<u><u>\$3,853,253.08</u></u>	<u><u>\$3,342,458.61</u></u>	<u><u>\$510,794.47</u></u>	<u><u>15.28</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through October 31, 2019

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	1,427,624.88	1,214,219.01	17.58	280,466.10	283,852.28	(1.19)
Alaska	11,857.03	17,336.25	(31.61)	6,474.75	5,986.29	8.16
Arizona	68,356.71	68,531.46	(0.25)	35,448.27	7,896.34	348.92
Arkansas	698,281.98	820,992.43	(14.95)	242,299.25	251,529.40	(3.67)
California	176,177.18	185,614.68	(5.08)	43,999.51	15,210.80	189.26
Colorado	0.00	115,023.03	(100.00)	21,722.46	22,328.95	(2.72)
Dakota	7,224.01	5,038.80	43.37	2,445.17	50.00	4,790.34
Florida	1,037,249.55	1,043,937.60	(0.64)	135,632.02	158,929.12	(14.66)
Georgia	1,318,955.32	1,043,626.44	26.38	683,537.08	333,504.44	104.96
Hawaii Pacific	19,467.56	0.00	100.00	51,533.89	0.00	100.00
Illinois	223,215.76	190,873.68	16.94	48,279.18	85,201.00	(43.33)
Indiana	83,510.66	48,822.35	71.05	20,889.05	10,047.11	107.91
Iowa	37,377.99	18,170.66	105.71	6,588.71	9,568.25	(31.14)
Kansas-Nebraska	75,422.64	54,075.45	39.48	22,901.26	26,115.19	(12.31)
Kentucky	738,746.80	643,181.42	14.86	74,211.29	91,954.98	(19.30)
Louisiana	545,397.28	603,061.17	(9.56)	78,511.22	69,111.46	13.60
Maryland-Delaware	146,969.44	133,424.88	10.15	58,791.69	14,614.28	302.29
Michigan	25,308.35	24,701.33	2.46	4,393.20	3,586.60	22.49
Minnesota-Wisconsin	31,110.58	0.00	100.00	2,663.07	0.00	100.00
Mississippi	983,381.25	981,378.41	0.20	113,555.68	277,968.16	(59.15)
Missouri	430,835.52	401,835.35	7.22	117,854.86	140,331.59	(16.02)
Montana	8,126.06	12,873.08	(36.88)	381.66	671.28	(43.14)
Nevada	44,769.99	43,328.65	3.33	3,965.20	773.71	412.49
New England	17,467.58	17,529.75	(0.35)	2,074.44	7,889.71	(73.71)
New Mexico	106,871.85	70,621.08	51.33	106,862.90	48,831.56	118.84
New York	33,353.71	16,186.44	106.06	7,230.69	6,430.20	12.45
North Carolina	800,361.86	736,761.70	8.63	244,322.80	222,698.00	9.71
Northwest	56,149.75	78,780.41	(28.73)	21,854.67	17,971.25	21.61
Ohio	258,644.24	152,522.74	69.58	46,486.07	23,862.05	94.81
Oklahoma	994,134.49	792,161.57	25.50	91,294.41	107,801.35	(15.31)
Pennsylvania-South Jersey	29,092.52	26,550.86	9.57	4,435.33	4,032.96	9.98
Puerto Rico/Virgin Islands	2,441.84	1,773.44	37.69	320.00	524.00	(38.93)
South Carolina	818,992.68	732,767.58	11.77	171,051.83	136,803.93	25.03
Tennessee	1,122,435.31	1,099,254.47	2.11	231,140.06	258,028.94	(10.42)
Texas - BGCT	870,457.75	905,799.18	(3.90)	377,951.38	217,826.67	73.51
Texas - SBTC	1,006,967.31	1,185,240.29	(15.04)	106,797.94	217,401.04	(50.88)
Utah - Idaho	16,353.29	15,386.94	6.28	2,414.73	867.69	178.29
Virginia - BGAV	54,613.38	30,114.11	81.35	40,241.85	42,427.18	(5.15)
Virginia - SBCV	363,842.17	420,735.92	(13.52)	202,285.09	67,075.50	201.58
West Virginia	49,364.47	49,444.42	(0.16)	6,352.92	3,882.00	63.65
Wyoming	5,821.21	6,699.36	(13.11)	4,292.01	456.26	840.69
Subtotal	14,746,731.95	14,008,376.39	5.27	3,723,953.69	3,194,041.52	16.59
Churches & Individuals	460,919.49	446,260.97	3.28	129,299.39	148,417.09	(12.88)
Grand Total:	\$15,207,651.44	\$14,454,637.36	5.21	\$3,853,253.08	\$3,342,458.61	15.28

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through October 31, 2019

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	114,884.31	142,663.89	130,265.92	104,988.89	35,315.87	36,199.50
Alaska	6,315.93	5,161.89	158.82	824.40	0.00	0.00
Arizona	33,013.86	3,042.57	2,047.86	4,409.27	386.55	444.50
Arkansas	135,743.28	150,466.14	84,608.13	66,716.52	21,947.84	34,346.74
California	14,503.90	9,004.94	27,146.69	5,145.55	2,348.92	1,060.31
Colorado	0.00	6,302.73	21,722.46	13,653.00	0.00	2,373.22
Dakota	1,261.82	0.00	1,183.35	50.00	0.00	0.00
Florida	84,543.33	98,046.08	38,964.70	40,164.44	12,123.99	20,718.60
Georgia	321,953.59	126,871.56	301,302.37	149,258.94	60,281.12	57,373.94
Hawaii Pacific	21,246.73	0.00	22,378.16	0.00	7,909.00	0.00
Illinois	19,625.49	60,572.87	21,551.82	18,514.22	7,101.87	6,113.91
Indiana	9,878.32	4,543.10	8,598.34	4,741.71	2,412.39	762.30
Iowa	2,831.21	5,815.29	3,315.50	3,752.96	442.00	0.00
Kansas-Nebraska	10,158.42	13,074.15	10,542.74	9,337.46	2,200.10	3,703.58
Kentucky	35,674.43	50,924.90	28,925.97	28,441.11	9,610.89	12,588.97
Louisiana	28,551.96	32,773.22	41,424.36	28,353.53	8,534.90	7,984.71
Maryland-Delaware	38,814.49	5,302.39	18,235.21	3,761.80	1,741.99	5,550.09
Michigan	2,451.16	2,057.80	1,630.04	1,360.80	312.00	168.00
Minnesota-Wisconsin	427.18	0.00	2,235.89	0.00	0.00	0.00
Mississippi	72,483.55	171,472.48	37,288.77	100,537.29	3,783.36	5,958.39
Missouri	65,005.36	80,158.49	41,538.37	47,844.95	11,311.13	12,328.15
Montana	180.83	151.14	180.83	135.14	20.00	385.00
Nevada	1,922.89	339.01	1,858.95	370.70	183.36	64.00
New England	1,096.52	6,515.33	820.12	1,206.85	157.80	167.53
New Mexico	4,683.43	23,302.28	100,000.00	24,321.72	2,179.47	1,207.56
New York	2,233.44	1,849.35	2,581.07	4,087.45	2,416.18	493.40
North Carolina	132,571.58	127,647.89	95,506.95	85,029.26	16,244.27	10,020.85
Northwest	13,288.66	12,566.58	6,318.43	1,535.08	2,247.58	3,869.59
Ohio	23,457.15	7,684.45	12,601.06	13,280.86	10,427.86	2,896.74
Oklahoma	66,469.14	75,043.23	21,916.46	28,263.62	2,908.81	4,494.50
Pennsylvania-South Jersey	2,048.27	536.19	1,660.37	2,760.99	726.69	735.78
Puerto Rico/Virgin Islands	320.00	524.00	0.00	0.00	0.00	0.00
South Carolina	83,314.76	76,031.59	68,604.53	45,250.71	19,132.54	15,521.63
Tennessee	85,358.38	132,578.47	109,483.16	87,853.27	36,298.52	37,597.20
Texas - BGCT	190,809.06	116,623.98	145,390.01	67,099.44	41,752.31	34,103.25
Texas - SBTC	74,676.69	174,921.74	24,603.30	35,993.64	7,517.95	6,485.66
Utah - Idaho	559.15	309.69	1,385.58	108.00	470.00	450.00
Virginia - BGAV	17,229.39	20,136.61	27,525.67	11,550.41	(4,513.21)	10,740.16
Virginia - SBCV	188,017.94	50,241.06	9,816.02	12,098.90	4,451.13	4,735.54
West Virginia	2,579.97	2,464.55	3,151.58	319.49	621.37	1,097.96
Wyoming	2,586.85	15.70	1,326.19	115.70	378.97	324.86
Subtotal	<u>1,912,772.42</u>	<u>1,797,737.33</u>	<u>1,479,795.75</u>	<u>1,053,238.07</u>	<u>331,385.52</u>	<u>343,066.12</u>
Churches & Individuals	<u>35,337.66</u>	<u>38,966.40</u>	<u>577.39</u>	<u>9,582.66</u>	<u>93,384.34</u>	<u>99,868.03</u>
Grand Total:	<u>\$1,948,110.08</u>	<u>\$1,836,703.73</u>	<u>1,480,373.14</u>	<u>\$1,062,820.73</u>	<u>\$424,769.86</u>	<u>\$442,934.15</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of October 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,666,177.10	\$2,224,593.81	\$9,890,770.91	\$7,666,177.10	\$2,224,593.81	\$9,890,770.91
North American Mission Board	3,465,823.77	\$1,575,227.12	5,041,050.89	\$3,465,823.77	\$1,575,227.12	5,041,050.89
		0.00				
Total World Mission Ministries	11,132,000.87	3,799,820.93	14,931,821.80	11,132,000.87	3,799,820.93	14,931,821.80
Gateway Seminary	296,923.71	\$881.19	297,804.90	\$296,923.71	\$881.19	297,804.90
Midwestern Seminary	535,902.22	\$1,428.07	537,330.29	\$535,902.22	\$1,428.07	537,330.29
New Orleans Seminary	544,270.08	\$1,186.36	545,456.44	\$544,270.08	\$1,186.36	545,456.44
Southeastern Seminary	579,487.05	\$1,867.16	581,354.21	\$579,487.05	\$1,867.16	581,354.21
Southern Seminary	803,691.49	\$3,558.90	807,250.39	\$803,691.49	\$3,558.90	807,250.39
Southwestern Seminary	573,242.63	\$7,588.93	580,831.56	\$573,242.63	\$7,588.93	580,831.56
Historical Library and Archives	36,498.37	\$49.44	36,547.81	\$36,498.37	\$49.44	36,547.81
Total Theological Education Ministries	3,370,015.55	16,560.05	3,386,575.60	3,370,015.55	16,560.05	3,386,575.60
Ethics & Religious Liberty Comm	250,926.25	\$686.15	251,612.40	\$250,926.25	\$686.15	251,612.40
GuideStone Financial Resources	0.00	\$1,806.97	1,806.97	\$0.00	\$1,806.97	1,806.97
Executive Committee and SBC Operating	454,708.77	\$34,378.98	489,087.75	\$454,708.77	\$34,378.98	489,087.75
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	705,635.02	36,872.10	742,507.12	705,635.02	36,872.10	742,507.12
Grand Totals	\$15,207,651.44	\$3,853,253.08	\$19,060,904.52	\$15,207,651.44	\$3,853,253.08	\$19,060,904.52