

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 2013**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2013-2014</b>	<b>Current Month 2012-2013</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,223,416.02	1,175,377.54	48,038.48	4.09
Alaska	21,764.53	20,524.22	1,240.31	6.04
Arizona	51,278.83	44,963.35	6,315.48	14.05
Arkansas	672,752.74	744,215.43	(71,462.69)	(9.60)
California	52,805.05	135,922.77	(83,117.72)	(61.15)
Colorado	30,587.43	23,734.80	6,852.63	28.87
Dakota	3,799.47	3,024.77	774.70	25.61
D. C.	100.00	2,456.81	(2,356.81)	(95.93)
Florida	981,076.88	857,317.23	123,759.65	14.44
Georgia	1,018,200.77	1,224,502.29	(206,301.52)	(16.85)
Hawaii Pacific	65,737.26	29,339.41	36,397.85	124.06
Illinois	235,742.99	210,257.17	25,485.82	12.12
Indiana	36,206.48	126,387.48	(90,181.00)	(71.35)
Iowa	6,031.38	6,410.50	(379.12)	(5.91)
Kansas-Nebraska	55,398.44	52,206.49	3,191.95	6.11
Kentucky	636,664.35	555,310.78	81,353.57	14.65
Louisiana	504,022.64	594,743.62	(90,720.98)	(15.25)
Maryland-Delaware	142,502.34	144,929.02	(2,426.68)	(1.67)
Michigan	20,360.24	20,653.02	(292.78)	(1.42)
Minnesota-Wisconsin	7,261.87	7,467.23	(205.36)	(2.75)
Mississippi	976,852.80	976,606.99	245.81	0.03
Missouri	343,175.31	389,323.03	(46,147.72)	(11.85)
Montana	8,335.34	6,217.94	2,117.40	34.05
Nevada	18,343.83	39,681.06	(21,337.23)	(53.77)
New England	9,432.00	7,959.00	1,473.00	18.51
New Mexico	44,587.62	45,217.28	(629.66)	(1.39)
New York	0.00	12,492.65	(12,492.65)	(100.00)
North Carolina	726,069.27	658,989.83	67,079.44	10.18
Northwest	62,366.97	68,900.76	(6,533.79)	(9.48)
Ohio	155,109.29	160,850.69	(5,741.40)	(3.57)
Oklahoma	832,241.67	842,827.89	(10,586.22)	(1.26)
Pennsylvania-South Jersey	14,406.37	14,985.48	(579.11)	(3.86)
Puerto Rico/Virgin Islands	702.78	906.98	(204.20)	(22.51)
South Carolina	808,647.87	778,474.35	30,173.52	3.88
Tennessee	910,863.90	902,962.02	7,901.88	0.88
Texas - BGCT	998,527.82	897,909.65	100,618.17	11.21
Texas - SBTC	849,513.30	907,214.46	(57,701.16)	(6.36)
Utah - Idaho	12,449.07	10,064.28	2,384.79	23.70
Virginia - BGAV	135,696.58	124,233.23	11,463.35	9.23
Virginia - SBCV	341,068.14	315,991.61	25,076.53	7.94
West Virginia	48,772.67	46,972.93	1,799.74	3.83
Wyoming	9,980.48	7,231.52	2,748.96	38.01
Subtotal	<u>13,072,852.79</u>	<u>13,195,757.56</u>	<u>(122,904.77)</u>	<u>(0.93)</u>
Churches & Individuals	<u>538,581.35</u>	<u>406,543.08</u>	<u>132,038.27</u>	<u>32.48</u>
<b>Grand Total:</b>	<u>\$13,611,434.14</u>	<u>\$13,602,300.64</u>	<u>\$9,133.50</u>	<u>0.07</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 2013**

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	365,313.42	247,059.45	118,253.97	47.86
Alaska	5,305.00	1,492.00	3,813.00	255.56
Arizona	1,768.75	7,124.07	(5,355.32)	(75.17)
Arkansas	191,000.01	232,673.33	(41,673.32)	(17.91)
California	18,285.78	21,120.10	(2,834.32)	(13.42)
Colorado	8,470.32	15,066.62	(6,596.30)	(43.78)
Dakota	820.00	2,083.21	(1,263.21)	(60.64)
D. C.	150.00	150.00	0.00	0.00
Florida	209,976.64	160,732.46	49,244.18	30.64
Georgia	266,937.95	276,859.13	(9,921.18)	(3.58)
Hawaii Pacific	20,327.12	2,186.72	18,140.40	829.57
Illinois	33,624.25	20,275.45	13,348.80	65.84
Indiana	13,793.52	11,432.78	2,360.74	20.65
Iowa	2,389.50	1,474.37	915.13	62.07
Kansas-Nebraska	30,868.75	28,483.23	2,385.52	8.38
Kentucky	88,776.54	137,517.08	(48,740.54)	(35.44)
Louisiana	70,470.72	60,614.61	9,856.11	16.26
Maryland-Delaware	53,515.49	68,094.12	(14,578.63)	(21.41)
Michigan	6,252.04	9,509.66	(3,257.62)	(34.26)
Minnesota-Wisconsin	469.98	647.11	(177.13)	(27.37)
Mississippi	114,532.51	97,431.19	17,101.32	17.55
Missouri	152,268.25	112,544.13	39,724.12	35.30
Montana	4,180.54	1,484.61	2,695.93	181.59
Nevada	992.19	1,090.05	(97.86)	(8.98)
New England	2,583.49	3,152.94	(569.45)	(18.06)
New Mexico	19,470.43	14,788.22	4,682.21	31.66
New York	0.00	3,079.46	(3,079.46)	(100.00)
North Carolina	214,073.29	289,886.38	(75,813.09)	(26.15)
Northwest	12,712.70	9,993.65	2,719.05	27.21
Ohio	30,123.56	40,439.92	(10,316.36)	(25.51)
Oklahoma	104,705.40	103,622.26	1,083.14	1.05
Pennsylvania-South Jersey	2,482.56	4,677.94	(2,195.38)	(46.93)
Puerto Rico/Virgin Islands	0.00	525.00	(525.00)	(100.00)
South Carolina	218,628.78	182,502.65	36,126.13	19.79
Tennessee	159,211.99	207,367.27	(48,155.28)	(23.22)
Texas - BGCT	272,349.13	227,312.63	45,036.50	19.81
Texas - SBTC	159,798.57	194,931.72	(35,133.15)	(18.02)
Utah - Idaho	9,275.11	1,535.98	7,739.13	503.86
Virginia - BGAV	77,460.10	22,194.90	55,265.20	249.00
Virginia - SBCV	88,965.67	65,645.64	23,320.03	35.52
West Virginia	3,677.68	6,225.54	(2,547.86)	(40.93)
Wyoming	767.28	1,297.60	(530.32)	(40.87)
Subtotal	<u>3,036,775.01</u>	<u>2,896,325.18</u>	<u>140,449.83</u>	<u>4.85</u>
Churches & Individuals	<u>167,458.23</u>	<u>160,682.61</u>	<u>6,775.62</u>	<u>4.22</u>
<b>Grand Total:</b>	<u><u>\$3,204,233.24</u></u>	<u><u>\$3,057,007.79</u></u>	<u><u>\$147,225.45</u></u>	<u><u>4.82</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2013 through October 31, 2013**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	1,223,416.02	1,175,377.54	4.09	365,313.42	247,059.45	47.86
Alaska	21,764.53	20,524.22	6.04	5,305.00	1,492.00	255.56
Arizona	51,278.83	44,963.35	14.05	1,768.75	7,124.07	(75.17)
Arkansas	672,752.74	744,215.43	(9.60)	191,000.01	232,673.33	(17.91)
California	52,805.05	135,922.77	(61.15)	18,285.78	21,120.10	(13.42)
Colorado	30,587.43	23,734.80	28.87	8,470.32	15,066.62	(43.78)
Dakota	3,799.47	3,024.77	25.61	820.00	2,083.21	(60.64)
D. C.	100.00	2,456.81	(95.93)	150.00	150.00	0.00
Florida	981,076.88	857,317.23	14.44	209,976.64	160,732.46	30.64
Georgia	1,018,200.77	1,224,502.29	(16.85)	266,937.95	276,859.13	(3.58)
Hawaii Pacific	65,737.26	29,339.41	124.06	20,327.12	2,186.72	829.57
Illinois	235,742.99	210,257.17	12.12	33,624.25	20,275.45	65.84
Indiana	36,206.48	126,387.48	(71.35)	13,793.52	11,432.78	20.65
Iowa	6,031.38	6,410.50	(5.91)	2,389.50	1,474.37	62.07
Kansas-Nebraska	55,398.44	52,206.49	6.11	30,868.75	28,483.23	8.38
Kentucky	636,664.35	555,310.78	14.65	88,776.54	137,517.08	(35.44)
Louisiana	504,022.64	594,743.62	(15.25)	70,470.72	60,614.61	16.26
Maryland-Delaware	142,502.34	144,929.02	(1.67)	53,515.49	68,094.12	(21.41)
Michigan	20,360.24	20,653.02	(1.42)	6,252.04	9,509.66	(34.26)
Minnesota-Wisconsin	7,261.87	7,467.23	(2.75)	469.98	647.11	(27.37)
Mississippi	976,852.80	976,606.99	0.03	114,532.51	97,431.19	17.55
Missouri	343,175.31	389,323.03	(11.85)	152,268.25	112,544.13	35.30
Montana	8,335.34	6,217.94	34.05	4,180.54	1,484.61	181.59
Nevada	18,343.83	39,681.06	(53.77)	992.19	1,090.05	(8.98)
New England	9,432.00	7,959.00	18.51	2,583.49	3,152.94	(18.06)
New Mexico	44,587.62	45,217.28	(1.39)	19,470.43	14,788.22	31.66
New York	0.00	12,492.65	(100.00)	0.00	3,079.46	(100.00)
North Carolina	726,069.27	658,989.83	10.18	214,073.29	289,886.38	(26.15)
Northwest	62,366.97	68,900.76	(9.48)	12,712.70	9,993.65	27.21
Ohio	155,109.29	160,850.69	(3.57)	30,123.56	40,439.92	(25.51)
Oklahoma	832,241.67	842,827.89	(1.26)	104,705.40	103,622.26	1.05
Pennsylvania-South Jersey	14,406.37	14,985.48	(3.86)	2,482.56	4,677.94	(46.93)
Puerto Rico/Virgin Islands	702.78	906.98	(22.51)	0.00	525.00	(100.00)
South Carolina	808,647.87	778,474.35	3.88	218,628.78	182,502.65	19.79
Tennessee	910,863.90	902,962.02	0.88	159,211.99	207,367.27	(23.22)
Texas - BGCT	998,527.82	897,909.65	11.21	272,349.13	227,312.63	19.81
Texas - SBTC	849,513.30	907,214.46	(6.36)	159,798.57	194,931.72	(18.02)
Utah - Idaho	12,449.07	10,064.28	23.70	9,275.11	1,535.98	503.86
Virginia - BGAV	135,696.58	124,233.23	9.23	77,460.10	22,194.90	249.00
Virginia - SBCV	341,068.14	315,991.61	7.94	88,965.67	65,645.64	35.52
West Virginia	48,772.67	46,972.93	3.83	3,677.68	6,225.54	(40.93)
Wyoming	9,980.48	7,231.52	38.01	767.28	1,297.60	(40.87)
Subtotal	13,072,852.79	13,195,757.56	(0.93)	3,036,775.01	2,896,325.18	4.85
Churches & Individuals	538,581.35	406,543.08	32.48	167,458.23	160,682.61	4.22
<b>Grand Total:</b>	<b>\$13,611,434.14</b>	<b>\$13,602,300.64</b>	<b>0.07</b>	<b>\$3,204,233.24</b>	<b>\$3,057,007.79</b>	<b>4.82</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2013 through October 31, 2013**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	173,247.78	108,733.27	154,927.12	88,151.81	37,138.52	50,174.37
Alaska	984.00	701.00	4,251.00	726.00	70.00	65.00
Arizona	891.73	2,238.01	0.00	4,082.16	877.02	803.90
Arkansas	108,241.60	123,212.09	53,291.08	67,047.79	29,467.33	42,413.45
California	11,990.24	10,755.23	3,745.25	7,859.75	2,550.29	2,505.12
Colorado	4,266.76	5,150.81	4,133.56	9,541.81	70.00	374.00
Dakota	445.00	207.50	175.00	1,605.50	200.00	270.21
D. C.	150.00	150.00	0.00	0.00	0.00	0.00
Florida	66,905.65	46,055.58	41,608.17	25,038.66	101,462.82	89,638.22
Georgia	114,276.35	99,378.20	56,753.37	118,830.69	95,908.23	58,650.24
Hawaii Pacific	3,404.32	993.82	9,114.07	893.82	7,808.73	299.08
Illinois	15,055.74	10,851.09	9,517.65	5,766.34	9,050.86	3,658.02
Indiana	10,065.36	6,384.89	1,505.55	3,004.65	2,222.61	2,043.24
Iowa	1,046.87	721.45	160.63	496.45	1,182.00	256.47
Kansas-Nebraska	21,026.71	19,043.77	8,750.15	8,432.02	1,091.89	1,007.44
Kentucky	37,582.11	64,888.90	28,542.91	52,113.93	22,651.52	20,514.25
Louisiana	38,481.31	35,491.32	22,744.69	20,203.25	9,244.72	4,920.04
Maryland-Delaware	33,697.94	41,129.98	16,849.47	22,431.62	2,968.08	4,532.52
Michigan	4,603.39	6,017.37	1,355.38	2,694.28	293.27	798.01
Minnesota-Wisconsin	230.12	583.55	139.86	63.56	100.00	0.00
Mississippi	46,232.00	56,455.51	61,741.42	32,970.12	6,559.09	8,005.56
Missouri	95,691.07	67,083.83	43,301.18	29,065.12	13,276.00	16,395.18
Montana	2,039.17	238.81	2,048.37	1,174.81	93.00	70.99
Nevada	318.05	699.55	555.38	184.50	118.76	206.00
New England	1,950.11	2,602.08	296.25	196.25	337.13	354.61
New Mexico	8,457.25	7,087.32	4,462.31	3,949.71	6,550.87	3,751.19
New York	0.00	1,744.51	0.00	1,132.07	0.00	202.88
North Carolina	108,633.78	148,936.25	93,557.12	120,865.03	11,882.39	20,085.10
Northwest	6,165.30	4,179.08	4,647.92	3,206.40	1,899.48	2,608.17
Ohio	18,064.11	18,411.30	7,616.59	9,197.19	4,442.86	12,831.43
Oklahoma	70,762.19	72,298.34	28,295.95	24,065.90	5,647.26	7,258.02
Pennsylvania-South Jersey	795.00	547.90	1,028.95	3,106.20	658.61	1,023.84
Puerto Rico/Virgin Islands	0.00	25.00	0.00	500.00	0.00	0.00
South Carolina	108,837.82	100,071.21	75,984.52	48,234.17	33,806.44	34,197.27
Tennessee	56,694.99	98,330.32	39,777.06	63,527.39	62,739.94	45,509.56
Texas - BGCT	112,403.32	99,583.33	97,573.50	65,019.04	62,372.31	62,710.26
Texas - SBTC	100,243.47	114,965.04	41,128.31	41,630.74	18,426.79	38,335.94
Utah - Idaho	2,942.67	191.23	5,855.44	994.75	477.00	350.00
Virginia - BGAV	37,456.44	12,723.06	34,826.66	7,939.11	5,177.00	1,532.73
Virginia - SBCV	48,475.62	45,782.05	30,688.73	10,461.91	9,801.32	9,401.68
West Virginia	745.83	2,459.78	2,240.61	1,511.49	691.24	2,254.27
Wyoming	12.44	203.80	351.94	993.80	402.90	100.00
Subtotal	<u>1,473,513.61</u>	<u>1,437,307.13</u>	<u>993,543.12</u>	<u>908,909.79</u>	<u>569,718.28</u>	<u>550,108.26</u>
Churches & Individuals	<u>15,307.73</u>	<u>11,963.92</u>	<u>5,044.00</u>	<u>5,556.05</u>	<u>147,106.50</u>	<u>143,162.64</u>
<b>Grand Total:</b>	<u>\$1,488,821.34</u>	<u>\$1,449,271.05</u>	<u>998,587.12</u>	<u>\$914,465.84</u>	<u>\$716,824.78</u>	<u>\$693,270.90</u>

**Accumulative Distribution**  
**Cooperative Program Allocation Budget/Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**as of October 2013**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$6,861,523.94	\$1,930,512.04	\$8,792,035.98	\$6,861,523.94	\$1,930,512.04	\$8,792,035.98
North American Mission Board	3,102,045.85	\$1,179,137.66	4,281,183.51	\$3,102,045.85	\$1,179,137.66	4,281,183.51
<b>Total World Mission Ministries</b>	<b>9,963,569.79</b>	<b>3,109,649.70</b>	<b>13,073,219.49</b>	<b>9,963,569.79</b>	<b>3,109,649.70</b>	<b>13,073,219.49</b>
Southwestern Seminary	625,240.26	\$3,102.74	628,343.00	\$625,240.26	\$3,102.74	628,343.00
Southern Seminary	653,677.79	\$3,124.21	656,802.00	\$653,677.79	\$3,124.21	656,802.00
New Orleans Seminary	517,656.20	\$2,212.11	519,868.31	\$517,656.20	\$2,212.11	519,868.31
Southeastern Seminary	569,453.23	\$1,575.98	571,029.21	\$569,453.23	\$1,575.98	571,029.21
Golden Gate Seminary	285,826.89	\$2,056.88	287,883.77	\$285,826.89	\$2,056.88	287,883.77
Midwestern Seminary	331,771.99	\$2,076.48	333,848.47	\$331,771.99	\$2,076.48	333,848.47
Historical Library and Archives	32,667.44	\$65.68	32,733.12	\$32,667.44	\$65.68	32,733.12
<b>Total Theological Education Ministries</b>	<b>3,016,293.80</b>	<b>14,214.08</b>	<b>3,030,507.88</b>	<b>3,016,293.80</b>	<b>14,214.08</b>	<b>3,030,507.88</b>
Ethics & Religious Liberty Comm	224,588.67	\$641.32	225,229.99	\$224,588.67	\$641.32	225,229.99
GuideStone Financial Resources	0.00	\$1,855.30	1,855.30	\$0.00	\$1,855.30	1,855.30
SBC Operating	406,981.88	\$77,872.84	484,854.72	\$406,981.88	\$77,872.84	484,854.72
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>631,570.55</b>	<b>80,369.46</b>	<b>711,940.01</b>	<b>631,570.55</b>	<b>80,369.46</b>	<b>711,940.01</b>
<b>Grand Totals</b>	<b>\$13,611,434.14</b>	<b>\$3,204,233.24</b>	<b>\$16,815,667.38</b>	<b>\$13,611,434.14</b>	<b>\$3,204,233.24</b>	<b>\$16,815,667.38</b>