

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
October 2012

Cooperative Program Allocation Budget

| Contribution Sources | Current Month 2012-2013 | Current Month 2011-2012 | \$ Change from Prior Year | % Change from Prior Year |
|-----------------------------|--|--|--|---|
| Alabama | 1,175,377.54 | 1,555,592.67 | (380,215.13) | (24.44) |
| Alaska | 20,524.22 | 17,093.81 | 3,430.41 | 20.07 |
| Arizona | 44,963.35 | 62,711.87 | (17,748.52) | (28.30) |
| Arkansas | 744,215.43 | 738,392.92 | 5,822.51 | 0.79 |
| California | 135,922.77 | 143,861.99 | (7,939.22) | (5.52) |
| Colorado | 23,734.80 | 33,924.62 | (10,189.82) | (30.04) |
| Dakota | 3,024.77 | 4,703.75 | (1,678.98) | (35.69) |
| D. C. | 2,456.81 | 0.00 | 2,456.81 | 100.00 |
| Florida | 857,317.23 | 1,033,333.33 | (176,016.10) | (17.03) |
| Georgia | 1,224,502.29 | 480,568.94 | 743,933.35 | 154.80 |
| Hawaii Pacific | 29,339.41 | 35,908.05 | (6,568.64) | (18.29) |
| Illinois | 210,257.17 | 157,692.36 | 52,564.81 | 33.33 |
| Indiana | 126,387.48 | 55,948.84 | 70,438.64 | 125.90 |
| Iowa | 6,410.50 | 7,567.51 | (1,157.01) | (15.29) |
| Kansas-Nebraska | 52,206.49 | 48,787.90 | 3,418.59 | 7.01 |
| Kentucky | 555,310.78 | 780,584.59 | (225,273.81) | (28.86) |
| Louisiana | 594,743.62 | 525,285.14 | 69,458.48 | 13.22 |
| Maryland-Delaware | 144,929.02 | 142,642.89 | 2,286.13 | 1.60 |
| Michigan | 20,653.02 | 8,767.96 | 11,885.06 | 135.55 |
| Minnesota-Wisconsin | 7,467.23 | 9,264.27 | (1,797.04) | (19.40) |
| Mississippi | 976,606.99 | 968,084.58 | 8,522.41 | 0.88 |
| Missouri | 389,323.03 | 454,188.19 | (64,865.16) | (14.28) |
| Montana | 6,217.94 | 7,598.08 | (1,380.14) | (18.16) |
| Nevada | 39,681.06 | 20,375.87 | 19,305.19 | 94.75 |
| New England | 7,959.00 | 5,442.00 | 2,517.00 | 46.25 |
| New Mexico | 45,217.28 | 90,235.40 | (45,018.12) | (49.89) |
| New York | 12,492.65 | 17,991.58 | (5,498.93) | (30.56) |
| North Carolina | 658,989.83 | 867,255.23 | (208,265.40) | (24.01) |
| Northwest | 68,900.76 | 55,492.51 | 13,408.25 | 24.16 |
| Ohio | 160,850.69 | 149,161.51 | 11,689.18 | 7.84 |
| Oklahoma | 842,827.89 | 826,277.41 | 16,550.48 | 2.00 |
| Pennsylvania-South Jersey | 14,985.48 | 13,293.13 | 1,692.35 | 12.73 |
| Puerto Rico/Virgin Islands | 906.98 | 1,270.00 | (363.02) | (28.58) |
| South Carolina | 778,474.35 | 970,271.49 | (191,797.14) | (19.77) |
| Tennessee | 902,962.02 | 1,197,948.96 | (294,986.94) | (24.62) |
| Texas - BGCT | 897,909.65 | 965,478.51 | (67,568.86) | (7.00) |
| Texas - SBTC | 907,214.46 | 1,121,771.87 | (214,557.41) | (19.13) |
| Utah - Idaho | 10,064.28 | 13,824.12 | (3,759.84) | (27.20) |
| Virginia - BGAV | 124,233.23 | 137,199.78 | (12,966.55) | (9.45) |
| Virginia - SBCV | 315,991.61 | 339,731.62 | (23,740.01) | (6.99) |
| West Virginia | 46,972.93 | 33,724.56 | 13,248.37 | 39.28 |
| Wyoming | 7,231.52 | 12,922.09 | (5,690.57) | (44.04) |
| Subtotal | <u>13,195,757.56</u> | <u>14,112,171.90</u> | <u>(916,414.34)</u> | <u>(6.49)</u> |
| Churches | \$392,013.85 | \$391,946.14 | 67.71 | 0.02 |
| Individuals & Estates | <u>\$14,529.23</u> | <u>\$77,410.88</u> | <u>(62,881.65)</u> | <u>(81.23)</u> |
| Subtotal | <u>406,543.08</u> | <u>469,357.02</u> | <u>(62,813.94)</u> | <u>(13.38)</u> |
| Grand Total: | <u><u>\$13,602,300.64</u></u> | <u><u>\$14,581,528.92</u></u> | <u><u>(\$979,228.28)</u></u> | <u><u>(6.72)</u></u> |

Designated Receipts
Southern Baptist Convention Executive Committee
October 2012

| Contribution Sources | Designated | | | |
|----------------------------|-------------------------------|-------------------------------|---------------------------------|--------------------------------|
| | Current Month 2012-2013 | Current Month 2011-2012 | \$ Change from Prior Year | % Change from Prior Year |
| Alabama | 247,059.45 | 250,214.58 | (3,155.13) | (1.26) |
| Alaska | 1,492.00 | 1,645.00 | (153.00) | (9.30) |
| Arizona | 7,124.07 | 14,812.74 | (7,688.67) | (51.91) |
| Arkansas | 232,673.33 | 191,854.11 | 40,819.22 | 21.28 |
| California | 21,120.10 | 28,371.63 | (7,251.53) | (25.56) |
| Colorado | 15,066.62 | 10,942.55 | 4,124.07 | 37.69 |
| Dakota | 2,083.21 | 2,051.77 | 31.44 | 1.53 |
| D. C. | 150.00 | 0.00 | 150.00 | 100.00 |
| Florida | 160,732.46 | 250,831.22 | (90,098.76) | (35.92) |
| Georgia | 276,859.13 | 319,431.06 | (42,571.93) | (13.33) |
| Hawaii Pacific | 2,186.72 | 1,708.54 | 478.18 | 27.99 |
| Illinois | 20,275.45 | 15,311.45 | 4,964.00 | 32.42 |
| Indiana | 11,432.78 | 7,189.89 | 4,242.89 | 59.01 |
| Iowa | 1,474.37 | 1,650.91 | (176.54) | (10.69) |
| Kansas-Nebraska | 28,483.23 | 30,767.93 | (2,284.70) | (7.43) |
| Kentucky | 137,517.08 | 98,596.18 | 38,920.90 | 39.48 |
| Louisiana | 60,614.61 | 132,062.80 | (71,448.19) | (54.10) |
| Maryland-Delaware | 68,094.12 | 31,134.46 | 36,959.66 | 118.71 |
| Michigan | 9,509.66 | 7,843.80 | 1,665.86 | 21.24 |
| Minnesota-Wisconsin | 647.11 | 4,982.73 | (4,335.62) | (87.01) |
| Mississippi | 97,431.19 | 184,175.83 | (86,744.64) | (47.10) |
| Missouri | 112,544.13 | 101,820.86 | 10,723.27 | 10.53 |
| Montana | 1,484.61 | 1,642.46 | (157.85) | (9.61) |
| Nevada | 1,090.05 | 2,661.97 | (1,571.92) | (59.05) |
| New England | 3,152.94 | 3,968.92 | (815.98) | (20.56) |
| New Mexico | 14,788.22 | 30,138.07 | (15,349.85) | (50.93) |
| New York | 3,079.46 | 4,353.78 | (1,274.32) | (29.27) |
| North Carolina | 289,886.38 | 235,501.21 | 54,385.17 | 23.09 |
| Northwest | 9,993.65 | 8,954.80 | 1,038.85 | 11.60 |
| Ohio | 40,439.92 | 30,037.24 | 10,402.68 | 34.63 |
| Oklahoma | 103,622.26 | 111,729.28 | (8,107.02) | (7.26) |
| Pennsylvania-South Jersey | 4,677.94 | 2,972.28 | 1,705.66 | 57.39 |
| Puerto Rico/Virgin Islands | 525.00 | 662.50 | (137.50) | (20.75) |
| South Carolina | 182,502.65 | 251,045.61 | (68,542.96) | (27.30) |
| Tennessee | 207,367.27 | 266,445.29 | (59,078.02) | (22.17) |
| Texas - BGCT | 227,312.63 | 400,929.33 | (173,616.70) | (43.30) |
| Texas - SBTC | 194,931.72 | 172,564.71 | 22,367.01 | 12.96 |
| Utah - Idaho | 1,535.98 | 1,587.96 | (51.98) | (3.27) |
| Virginia - BGAV | 22,194.90 | 59,889.97 | (37,695.07) | (62.94) |
| Virginia - SBCV | 65,645.64 | 50,965.94 | 14,679.70 | 28.80 |
| West Virginia | 6,225.54 | 4,321.71 | 1,903.83 | 44.05 |
| Wyoming | 1,297.60 | 312.66 | 984.94 | 315.02 |
| Subtotal | <u>2,896,325.18</u> | <u>3,328,085.73</u> | <u>(431,760.55)</u> | <u>(12.97)</u> |
| Churches | \$146,571.87 | \$125,368.43 | 21,203.44 | 16.91 |
| Individuals & Estates | \$14,110.74 | \$438,211.00 | (424,100.26) | (96.78) |
| Subtotal | <u>160,682.61</u> | <u>563,579.43</u> | <u>(402,896.82)</u> | <u>(71.49)</u> |
| Grand Total: | <u><u>\$3,057,007.79</u></u> | <u><u>\$3,891,665.16</u></u> | <u><u>(\$834,657.37)</u></u> | <u><u>(21.45)</u></u> |

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through October 31, 2012

| Contribution Sources | Cooperative Program Allocation Budget | | | Designated | | |
|----------------------------|---------------------------------------|---------------------------|--------------------------------|---------------------------|---------------------------|--------------------------------|
| | Year to Date 2012-2013 | Year to Date 2011-2012 | % Change from Prior Year | Year to Date 2012-2013 | Year to Date 2011-2012 | % Change from Prior Year |
| Alabama | 1,175,377.54 | 1,555,592.67 | (24.44) | 247,059.45 | 250,214.58 | (1.26) |
| Alaska | 20,524.22 | 17,093.81 | 20.07 | 1,492.00 | 1,645.00 | (9.30) |
| Arizona | 44,963.35 | 62,711.87 | (28.30) | 7,124.07 | 14,812.74 | (51.91) |
| Arkansas | 744,215.43 | 738,392.92 | 0.79 | 232,673.33 | 191,854.11 | 21.28 |
| California | 135,922.77 | 143,861.99 | (5.52) | 21,120.10 | 28,371.63 | (25.56) |
| Colorado | 23,734.80 | 33,924.62 | (30.04) | 15,066.62 | 10,942.55 | 37.69 |
| Dakota | 3,024.77 | 4,703.75 | (35.69) | 2,083.21 | 2,051.77 | 1.53 |
| D. C. | 2,456.81 | 0.00 | 100.00 | 150.00 | 0.00 | 100.00 |
| Florida | 857,317.23 | 1,033,333.33 | (17.03) | 160,732.46 | 250,831.22 | (35.92) |
| Georgia | 1,224,502.29 | 480,568.94 | 154.80 | 276,859.13 | 319,431.06 | (13.33) |
| Hawaii Pacific | 29,339.41 | 35,908.05 | (18.29) | 2,186.72 | 1,708.54 | 27.99 |
| Illinois | 210,257.17 | 157,692.36 | 33.33 | 20,275.45 | 15,311.45 | 32.42 |
| Indiana | 126,387.48 | 55,948.84 | 125.90 | 11,432.78 | 7,189.89 | 59.01 |
| Iowa | 6,410.50 | 7,567.51 | (15.29) | 1,474.37 | 1,650.91 | (10.69) |
| Kansas-Nebraska | 52,206.49 | 48,787.90 | 7.01 | 28,483.23 | 30,767.93 | (7.43) |
| Kentucky | 555,310.78 | 780,584.59 | (28.86) | 137,517.08 | 98,596.18 | 39.48 |
| Louisiana | 594,743.62 | 525,285.14 | 13.22 | 60,614.61 | 132,062.80 | (54.10) |
| Maryland-Delaware | 144,929.02 | 142,642.89 | 1.60 | 68,094.12 | 31,134.46 | 118.71 |
| Michigan | 20,653.02 | 8,767.96 | 135.55 | 9,509.66 | 7,843.80 | 21.24 |
| Minnesota-Wisconsin | 7,467.23 | 9,264.27 | (19.40) | 647.11 | 4,982.73 | (87.01) |
| Mississippi | 976,606.99 | 968,084.58 | 0.88 | 97,431.19 | 184,175.83 | (47.10) |
| Missouri | 389,323.03 | 454,188.19 | (14.28) | 112,544.13 | 101,820.86 | 10.53 |
| Montana | 6,217.94 | 7,598.08 | (18.16) | 1,484.61 | 1,642.46 | (9.61) |
| Nevada | 39,681.06 | 20,375.87 | 94.75 | 1,090.05 | 2,661.97 | (59.05) |
| New England | 7,959.00 | 5,442.00 | 46.25 | 3,152.94 | 3,968.92 | (20.56) |
| New Mexico | 45,217.28 | 90,235.40 | (49.89) | 14,788.22 | 30,138.07 | (50.93) |
| New York | 12,492.65 | 17,991.58 | (30.56) | 3,079.46 | 4,353.78 | (29.27) |
| North Carolina | 658,989.83 | 867,255.23 | (24.01) | 289,886.38 | 235,501.21 | 23.09 |
| Northwest | 68,900.76 | 55,492.51 | 24.16 | 9,993.65 | 8,954.80 | 11.60 |
| Ohio | 160,850.69 | 149,161.51 | 7.84 | 40,439.92 | 30,037.24 | 34.63 |
| Oklahoma | 842,827.89 | 826,277.41 | 2.00 | 103,622.26 | 111,729.28 | (7.26) |
| Pennsylvania-South Jersey | 14,985.48 | 13,293.13 | 12.73 | 4,677.94 | 2,972.28 | 57.39 |
| Puerto Rico/Virgin Islands | 906.98 | 1,270.00 | (28.58) | 525.00 | 662.50 | (20.75) |
| South Carolina | 778,474.35 | 970,271.49 | (19.77) | 182,502.65 | 251,045.61 | (27.30) |
| Tennessee | 902,962.02 | 1,197,948.96 | (24.62) | 207,367.27 | 266,445.29 | (22.17) |
| Texas - BGCT | 897,909.65 | 965,478.51 | (7.00) | 227,312.63 | 400,929.33 | (43.30) |
| Texas - SBTC | 907,214.46 | 1,121,771.87 | (19.13) | 194,931.72 | 172,564.71 | 12.96 |
| Utah - Idaho | 10,064.28 | 13,824.12 | (27.20) | 1,535.98 | 1,587.96 | (3.27) |
| Virginia - BGAV | 124,233.23 | 137,199.78 | (9.45) | 22,194.90 | 59,889.97 | (62.94) |
| Virginia - SBCV | 315,991.61 | 339,731.62 | (6.99) | 65,645.64 | 50,965.94 | 28.80 |
| West Virginia | 46,972.93 | 33,724.56 | 39.28 | 6,225.54 | 4,321.71 | 44.05 |
| Wyoming | 7,231.52 | 12,922.09 | (44.04) | 1,297.60 | 312.66 | 315.02 |
| Subtotal | 13,195,757.56 | 14,112,171.90 | (6.49) | 2,896,325.18 | 3,328,085.73 | (12.97) |
| Churches | 392,013.85 | 391,946.14 | 0.02 | 146,571.87 | 125,368.43 | 16.91 |
| Individuals & Estates | 14,529.23 | 77,410.88 | (81.23) | 14,110.74 | 438,211.00 | (96.78) |
| Subtotal | 406,543.08 | 469,357.02 | (13.38) | 160,682.61 | 563,579.43 | (71.49) |
| Grand Total: | \$13,602,300.64 | \$14,581,528.92 | (6.72) | \$3,057,007.79 | \$3,891,665.16 | (21.45) |

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through October 31, 2012

| Contribution Sources | Lottie Moon Christmas Offering® | | Annie Armstrong Easter Offering® | | Other Designated | |
|----------------------------|---------------------------------|-----------------------|----------------------------------|-----------------------|---------------------|---------------------|
| | Year To Date | | Year To Date | | Year to Date | |
| | 2012-2013 | 2011-2012 | 2012-2013 | 2011-2012 | 2012-2013 | 2011-2012 |
| Alabama | 108,733.27 | 99,641.94 | 88,151.81 | 98,649.42 | 50,174.37 | 51,923.22 |
| Alaska | 701.00 | 475.00 | 726.00 | 1,160.00 | 65.00 | 10.00 |
| Arizona | 2,238.01 | 5,454.19 | 4,082.16 | 8,651.75 | 803.90 | 706.80 |
| Arkansas | 123,212.09 | 107,022.02 | 67,047.79 | 57,755.26 | 42,413.45 | 27,076.83 |
| California | 10,755.23 | 9,641.59 | 7,859.75 | 15,214.19 | 2,505.12 | 3,515.85 |
| Colorado | 5,150.81 | 4,666.28 | 9,541.81 | 4,407.21 | 374.00 | 1,869.06 |
| Dakota | 207.50 | 60.00 | 1,605.50 | 1,630.00 | 270.21 | 361.77 |
| D. C. | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Florida | 46,055.58 | 152,402.48 | 25,038.66 | 64,073.41 | 89,638.22 | 34,355.33 |
| Georgia | 99,378.20 | 87,769.29 | 118,830.69 | 166,810.63 | 58,650.24 | 64,851.14 |
| Hawaii Pacific | 993.82 | 531.88 | 893.82 | 531.88 | 299.08 | 644.78 |
| Illinois | 10,851.09 | 8,035.32 | 5,766.34 | 3,071.31 | 3,658.02 | 4,204.82 |
| Indiana | 6,384.89 | 3,207.72 | 3,004.65 | 1,495.22 | 2,043.24 | 2,486.95 |
| Iowa | 721.45 | 918.73 | 496.45 | 266.23 | 256.47 | 465.95 |
| Kansas-Nebraska | 19,043.77 | 17,731.27 | 8,432.02 | 12,343.80 | 1,007.44 | 692.86 |
| Kentucky | 64,888.90 | 41,790.36 | 52,113.93 | 13,835.74 | 20,514.25 | 42,970.08 |
| Louisiana | 35,491.32 | 85,198.31 | 20,203.25 | 35,980.38 | 4,920.04 | 10,884.11 |
| Maryland-Delaware | 41,129.98 | 13,519.45 | 22,431.62 | 12,391.56 | 4,532.52 | 5,223.45 |
| Michigan | 6,017.37 | 4,105.29 | 2,694.28 | 2,579.08 | 798.01 | 1,159.43 |
| Minnesota-Wisconsin | 583.55 | 2,580.58 | 63.56 | 2,003.40 | 0.00 | 398.75 |
| Mississippi | 56,455.51 | 76,544.60 | 32,970.12 | 77,075.38 | 8,005.56 | 30,555.85 |
| Missouri | 67,083.83 | 53,915.91 | 29,065.12 | 33,667.73 | 16,395.18 | 14,237.22 |
| Montana | 238.81 | 30.00 | 1,174.81 | 620.00 | 70.99 | 992.46 |
| Nevada | 699.55 | 509.93 | 184.50 | 2,024.79 | 206.00 | 127.25 |
| New England | 2,602.08 | 1,236.96 | 196.25 | 1,966.52 | 354.61 | 765.44 |
| New Mexico | 7,087.32 | 10,072.27 | 3,949.71 | 5,314.58 | 3,751.19 | 14,751.22 |
| New York | 1,744.51 | 1,097.48 | 1,132.07 | 752.77 | 202.88 | 2,503.53 |
| North Carolina | 148,936.25 | 118,027.17 | 120,865.03 | 104,083.60 | 20,085.10 | 13,390.44 |
| Northwest | 4,179.08 | 2,549.44 | 3,206.40 | 2,101.18 | 2,608.17 | 4,304.18 |
| Ohio | 18,411.30 | 15,131.40 | 9,197.19 | 8,284.93 | 12,831.43 | 6,620.91 |
| Oklahoma | 72,298.34 | 70,177.59 | 24,065.90 | 28,384.34 | 7,258.02 | 13,167.35 |
| Pennsylvania-South Jersey | 547.90 | 389.05 | 3,106.20 | 2,360.02 | 1,023.84 | 223.21 |
| Puerto Rico/Virgin Islands | 25.00 | 337.50 | 500.00 | 325.00 | 0.00 | 0.00 |
| South Carolina | 100,071.21 | 118,966.11 | 48,234.17 | 85,984.73 | 34,197.27 | 46,094.77 |
| Tennessee | 98,330.32 | 132,454.45 | 63,527.39 | 72,361.25 | 45,509.56 | 61,629.59 |
| Texas - BGCT | 99,583.33 | 193,118.16 | 65,019.04 | 142,449.11 | 62,710.26 | 65,362.06 |
| Texas - SBTC | 114,965.04 | 101,841.66 | 41,630.74 | 46,843.13 | 38,335.94 | 23,879.92 |
| Utah - Idaho | 191.23 | 461.32 | 994.75 | 896.64 | 350.00 | 230.00 |
| Virginia - BGAV | 12,723.06 | 29,276.28 | 7,939.11 | 21,998.93 | 1,532.73 | 8,614.76 |
| Virginia - SBCV | 45,782.05 | 17,229.03 | 10,461.91 | 21,539.52 | 9,401.68 | 12,197.39 |
| West Virginia | 2,459.78 | 1,105.60 | 1,511.49 | 1,620.00 | 2,254.27 | 1,596.11 |
| Wyoming | 203.80 | 143.53 | 993.80 | 38.53 | 100.00 | 130.60 |
| Subtotal | <u>1,437,307.13</u> | <u>1,589,367.14</u> | <u>908,909.79</u> | <u>1,163,543.15</u> | <u>550,108.26</u> | <u>575,175.44</u> |
| Churches | 11,550.13 | 3,370.38 | 3,475.00 | 5,432.35 | 131,546.74 | 116,565.70 |
| Individuals & Estates | 413.79 | 213,427.66 | 2,081.05 | 0.00 | 11,615.90 | 224,783.34 |
| Subtotal | <u>11,963.92</u> | <u>216,798.04</u> | <u>5,556.05</u> | <u>5,432.35</u> | <u>143,162.64</u> | <u>341,349.04</u> |
| Grand Total: | <u>\$1,449,271.05</u> | <u>\$1,806,165.18</u> | <u>914,465.84</u> | <u>\$1,168,975.50</u> | <u>\$693,270.90</u> | <u>\$916,524.48</u> |

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of October 2012**

| | Current Month | | | Year to Date | | |
|---|-------------------------|-----------------------|------------------------|-------------------------|-----------------------|------------------------|
| | CP Allocation Budget | Designated | Total | CP Allocation Budget | Designated | Total |
| International Mission Board | \$6,828,354.90 | \$1,928,824.57 | \$8,757,179.47 | \$6,828,354.90 | \$1,928,824.57 | \$8,757,179.47 |
| North American Mission Board | 3,099,964.32 | \$1,060,322.84 | 4,160,287.16 | \$3,099,964.32 | \$1,060,322.84 | 4,160,287.16 |
| Total World Mission Ministries | 9,928,319.22 | 2,989,147.41 | 12,917,466.63 | 9,928,319.22 | 2,989,147.41 | 12,917,466.63 |
| Southwestern Seminary | 651,700.69 | \$3,597.42 | 655,298.11 | \$651,700.69 | \$3,597.42 | 655,298.11 |
| Southern Seminary | 648,400.05 | \$2,993.96 | 651,394.01 | \$648,400.05 | \$2,993.96 | 651,394.01 |
| New Orleans Seminary | 527,296.81 | \$1,829.12 | 529,125.93 | \$527,296.81 | \$1,829.12 | 529,125.93 |
| Southeastern Seminary | 557,366.35 | \$2,050.48 | 559,416.83 | \$557,366.35 | \$2,050.48 | 559,416.83 |
| Golden Gate Seminary | 290,906.76 | \$1,842.99 | 292,749.75 | \$290,906.76 | \$1,842.99 | 292,749.75 |
| Midwestern Seminary | 305,953.66 | \$1,873.33 | 307,826.99 | \$305,953.66 | \$1,873.33 | 307,826.99 |
| Historical Library and Archives | 32,645.52 | \$64.60 | 32,710.12 | \$32,645.52 | \$64.60 | 32,710.12 |
| Total Theological Education Ministries | 3,014,269.84 | 14,251.90 | 3,028,521.74 | 3,014,269.84 | 14,251.90 | 3,028,521.74 |
| Ethics & Religious Liberty Comm | 224,437.96 | \$853.90 | 225,291.86 | \$224,437.96 | \$853.90 | 225,291.86 |
| GuideStone Financial Resources | 0.00 | \$1,845.26 | 1,845.26 | \$0.00 | \$1,845.26 | 1,845.26 |
| SBC Operating | 435,273.62 | \$50,909.32 | 486,182.94 | \$435,273.62 | \$50,909.32 | 486,182.94 |
| Miscellaneous | 0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | 0.00 |
| Total Other Ministries | 659,711.58 | 53,608.48 | 713,320.06 | 659,711.58 | 53,608.48 | 713,320.06 |
| Grand Totals | \$13,602,300.64 | \$3,057,007.79 | \$16,659,308.43 | \$13,602,300.64 | \$3,057,007.79 | \$16,659,308.43 |