

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
September 2013

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,379,974.90	1,664,895.76	(284,920.86)	(17.11)
Alaska	17,855.85	19,072.15	(1,216.30)	(6.38)
Arizona	63,036.36	69,347.10	(6,310.74)	(9.10)
Arkansas	763,335.40	754,037.12	9,298.28	1.23
California	263,611.78	133,371.99	130,239.79	97.65
Colorado	23,674.97	21,428.88	2,246.09	10.48
Dakota	2,927.96	3,728.64	(800.68)	(21.47)
D. C.	2,013.63	2,578.80	(565.17)	(21.92)
Florida	1,063,666.67	1,046,500.00	17,166.67	1.64
Georgia	1,369,575.63	1,559,764.78	(190,189.15)	(12.19)
Hawaii Pacific	0.00	39,670.51	(39,670.51)	(100.00)
Illinois	182,333.54	190,963.16	(8,629.62)	(4.52)
Indiana	75,168.64	12,416.70	62,751.94	505.38
Iowa	6,817.59	10,382.32	(3,564.73)	(34.33)
Kansas-Nebraska	40,383.76	51,181.07	(10,797.31)	(21.10)
Kentucky	870,894.39	1,040,466.15	(169,571.76)	(16.30)
Louisiana	761,087.29	665,126.70	95,960.59	14.43
Maryland-Delaware	142,901.17	135,197.51	7,703.66	5.70
Michigan	26,787.71	30,678.10	(3,890.39)	(12.68)
Minnesota-Wisconsin	4,911.08	5,328.06	(416.98)	(7.83)
Mississippi	977,289.96	976,758.94	531.02	0.05
Missouri	430,029.86	505,096.32	(75,066.46)	(14.86)
Montana	7,503.48	9,040.78	(1,537.30)	(17.00)
Nevada	21,509.14	11,985.97	9,523.17	79.45
New England	2,533.00	6,499.00	(3,966.00)	(61.02)
New Mexico	69,037.95	95,599.57	(26,561.62)	(27.78)
New York	14,663.56	15,922.39	(1,258.83)	(7.91)
North Carolina	781,874.19	939,407.62	(157,533.43)	(16.77)
Northwest	44,975.39	53,191.08	(8,215.69)	(15.45)
Ohio	159,474.81	173,119.57	(13,644.76)	(7.88)
Oklahoma	872,665.07	801,414.60	71,250.47	8.89
Pennsylvania-South Jersey	15,955.76	13,712.99	2,242.77	16.36
Puerto Rico/Virgin Islands	0.00	572.70	(572.70)	(100.00)
South Carolina	883,310.67	1,030,980.16	(147,669.49)	(14.32)
Tennessee	1,138,143.61	1,409,683.44	(271,539.83)	(19.26)
Texas - BGCT	840,507.10	857,937.60	(17,430.50)	(2.03)
Texas - SBTC	1,258,792.36	1,437,185.10	(178,392.74)	(12.41)
Utah - Idaho	9,900.37	13,149.32	(3,248.95)	(24.71)
Virginia - BGAV	135,670.11	140,993.40	(5,323.29)	(3.78)
Virginia - SBCV	292,694.12	278,116.42	14,577.70	5.24
West Virginia	28,414.71	32,996.45	(4,581.74)	(13.89)
Wyoming	8,366.60	12,602.77	(4,236.17)	(33.61)
Subtotal	<u>15,054,270.14</u>	<u>16,272,101.69</u>	<u>(1,217,831.55)</u>	<u>(7.48)</u>
Churches & Individuals	<u>349,952.20</u>	<u>423,638.78</u>	<u>(73,686.58)</u>	<u>(17.39)</u>
Grand Total:	<u>\$15,404,222.34</u>	<u>\$16,695,740.47</u>	<u>(\$1,291,518.13)</u>	<u>(7.74)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
September 2013

Contribution Sources	Designated			
	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	304,183.64	477,492.89	(173,309.25)	(36.30)
Alaska	938.37	1,229.47	(291.10)	(23.68)
Arizona	12,645.78	11,995.46	650.32	5.42
Arkansas	127,294.36	122,422.63	4,871.73	3.98
California	39,504.27	53,418.34	(13,914.07)	(26.05)
Colorado	1,747.76	692.62	1,055.14	152.34
Dakota	1,276.15	770.58	505.57	65.61
D. C.	0.00	47.00	(47.00)	(100.00)
Florida	312,196.17	172,520.72	139,675.45	80.96
Georgia	335,847.70	255,759.00	80,088.70	31.31
Hawaii Pacific	0.00	7,686.62	(7,686.62)	(100.00)
Illinois	39,380.09	25,435.31	13,944.78	54.82
Indiana	24,831.36	7,191.96	17,639.40	245.27
Iowa	2,394.11	3,250.50	(856.39)	(26.35)
Kansas-Nebraska	20,123.37	19,761.83	361.54	1.83
Kentucky	153,698.62	161,078.28	(7,379.66)	(4.58)
Louisiana	126,529.33	63,227.41	63,301.92	100.12
Maryland-Delaware	11,632.41	34,745.25	(23,112.84)	(66.52)
Michigan	11,721.25	13,055.87	(1,334.62)	(10.22)
Minnesota-Wisconsin	1,170.49	3,079.72	(1,909.23)	(61.99)
Mississippi	255,092.60	199,678.51	55,414.09	27.75
Missouri	185,363.35	171,527.76	13,835.59	8.07
Montana	4,882.95	23,290.32	(18,407.37)	(79.03)
Nevada	17,339.08	7,279.31	10,059.77	138.20
New England	4,207.34	2,433.90	1,773.44	72.86
New Mexico	37,467.65	35,891.35	1,576.30	4.39
New York	2,513.55	2,434.49	79.06	3.25
North Carolina	272,718.65	442,277.23	(169,558.58)	(38.34)
Northwest	10,506.43	9,521.01	985.42	10.35
Ohio	31,796.25	27,856.34	3,939.91	14.14
Oklahoma	203,691.22	83,947.22	119,744.00	142.64
Pennsylvania-South Jersey	5,329.06	7,331.24	(2,002.18)	(27.31)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	201,575.98	228,720.11	(27,144.13)	(11.87)
Tennessee	286,162.97	256,868.97	29,294.00	11.40
Texas - BGCT	276,653.27	397,049.02	(120,395.75)	(30.32)
Texas - SBTC	187,485.32	197,989.92	(10,504.60)	(5.31)
Utah - Idaho	1,700.42	9,401.63	(7,701.21)	(81.91)
Virginia - BGAV	92,173.07	51,260.34	40,912.73	79.81
Virginia - SBCV	51,494.35	48,037.21	3,457.14	7.20
West Virginia	2,789.28	1,783.55	1,005.73	56.39
Wyoming	1,649.50	1,480.45	169.05	11.42
Subtotal	<u>3,659,707.52</u>	<u>3,640,921.34</u>	<u>18,786.18</u>	<u>0.52</u>
Churches & Individuals	<u>781,460.17</u>	<u>733,715.28</u>	<u>47,744.89</u>	<u>6.51</u>
Grand Total:	<u><u>\$4,441,167.69</u></u>	<u><u>\$4,374,636.62</u></u>	<u><u>\$66,531.07</u></u>	<u><u>1.52</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through September 30, 2013

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year
Alabama	17,452,670.29	17,719,982.12	(1.51)	17,497,523.30	17,273,512.94	1.30
Alaska	224,556.71	218,128.94	2.95	227,921.53	232,010.79	(1.76)
Arizona	808,088.78	797,812.71	1.29	955,237.76	950,272.43	0.52
Arkansas	8,822,222.85	8,711,108.91	1.28	7,725,450.01	7,546,038.60	2.38
California	2,082,153.21	2,007,708.90	3.71	2,341,693.06	2,338,288.16	0.15
Colorado	543,940.61	566,391.14	(3.96)	884,272.32	845,968.77	4.53
Dakota	48,114.51	44,359.90	8.46	98,550.16	101,272.70	(2.69)
D. C.	34,150.57	31,345.43	8.95	12,314.89	18,699.35	(34.14)
Florida	12,416,316.53	12,878,495.64	(3.59)	8,701,381.24	8,350,003.64	4.21
Georgia	16,250,172.71	18,871,247.07	(13.89)	16,401,582.61	16,474,411.34	(0.44)
Hawaii Pacific	346,202.24	369,933.14	(6.41)	438,197.49	374,580.83	16.98
Illinois	2,502,454.05	2,405,803.79	4.02	2,314,290.12	2,130,832.43	8.61
Indiana	880,052.80	848,306.45	3.74	829,810.76	847,528.81	(2.09)
Iowa	92,808.23	100,310.66	(7.48)	182,007.09	167,689.33	8.54
Kansas-Nebraska	600,616.17	631,663.47	(4.92)	944,755.34	899,973.64	4.98
Kentucky	9,485,621.21	9,850,198.26	(3.70)	8,171,534.89	7,948,260.93	2.81
Louisiana	7,898,227.26	7,713,828.80	2.39	6,715,928.76	6,708,575.14	0.11
Maryland-Delaware	1,835,794.86	1,811,301.88	1.35	1,555,428.75	1,499,116.21	3.76
Michigan	321,209.08	307,252.73	4.54	332,383.72	349,954.99	(5.02)
Minnesota-Wisconsin	60,386.76	69,122.26	(12.64)	207,223.79	188,920.24	9.69
Mississippi	11,657,955.10	11,465,331.64	1.68	12,079,612.02	11,849,543.29	1.94
Missouri	5,424,816.06	5,535,357.03	(2.00)	6,007,453.46	6,012,767.38	(0.09)
Montana	111,631.95	101,894.25	9.56	197,359.24	190,137.82	3.80
Nevada	279,707.39	202,783.28	37.93	285,942.61	238,646.84	19.82
New England	97,392.00	89,991.00	8.22	211,775.87	231,879.89	(8.67)
New Mexico	891,937.04	935,479.42	(4.65)	1,469,477.19	1,343,093.48	9.41
New York	191,734.28	207,515.77	(7.60)	331,888.00	371,505.90	(10.66)
North Carolina	10,342,641.17	10,392,319.24	(0.48)	18,872,092.38	18,523,589.19	1.88
Northwest	676,445.24	677,314.80	(0.13)	749,840.96	730,191.13	2.69
Ohio	1,718,651.86	1,767,759.78	(2.78)	1,462,124.54	1,392,634.84	4.99
Oklahoma	11,692,226.77	10,195,034.90	14.69	7,864,070.00	7,350,053.12	6.99
Pennsylvania-South Jersey	208,379.88	208,128.86	0.12	292,270.64	280,057.93	4.36
Puerto Rico/Virgin Islands	4,907.44	5,540.53	(11.43)	20,634.07	22,682.80	(9.03)
South Carolina	11,342,746.81	11,646,769.34	(2.61)	11,732,862.93	11,849,347.14	(0.98)
Tennessee	14,023,682.31	14,730,099.62	(4.80)	15,429,247.49	15,805,815.16	(2.38)
Texas - BGCT	10,980,427.68	11,392,056.83	(3.61)	14,887,712.66	15,356,277.58	(3.05)
Texas - SBTC	15,009,293.44	14,625,469.57	2.62	12,047,283.11	11,108,009.19	8.46
Utah - Idaho	157,620.65	169,635.70	(7.08)	253,083.89	184,472.90	37.19
Virginia - BGAV	1,395,462.94	1,730,678.85	(19.37)	3,924,737.38	4,051,292.18	(3.12)
Virginia - SBCV	3,928,759.22	4,009,262.52	(2.01)	4,282,597.00	3,934,731.83	8.84
West Virginia	452,956.36	454,948.84	(0.44)	397,340.58	394,157.07	0.81
Wyoming	124,667.55	142,806.69	(12.70)	166,337.02	162,565.59	2.32
Subtotal	183,419,802.57	186,640,480.66	(1.73)	189,503,230.63	186,629,363.52	1.54
Churches & Individuals	4,581,473.13	5,038,513.62	(9.07)	3,603,055.19	4,115,576.76	(12.45)
Grand Total:	\$188,001,275.70	\$191,678,994.28	(1.92)	\$193,106,285.82	\$190,744,940.28	1.24

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through September 30, 2013

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	2011-2012
Alabama	10,963,768.73	10,803,465.18	5,546,953.86	5,692,798.72	986,800.71	777,249.04
Alaska	141,154.41	127,245.86	84,961.29	92,221.46	1,805.83	12,543.47
Arizona	603,870.43	603,127.16	331,417.74	323,163.68	19,949.59	23,981.59
Arkansas	5,322,649.91	5,187,657.62	2,073,538.61	1,970,554.83	329,261.49	387,826.15
California	1,586,731.16	1,602,234.70	708,120.74	673,660.69	46,841.16	62,392.77
Colorado	603,979.81	580,152.82	270,135.58	248,282.36	10,156.93	17,533.59
Dakota	55,922.80	56,150.79	39,049.18	41,996.98	3,578.18	3,124.93
D. C.	6,800.99	11,618.00	4,031.90	5,285.35	1,482.00	1,796.00
Florida	5,527,669.32	5,500,915.13	2,463,302.81	2,452,032.30	710,409.11	397,056.21
Georgia	10,306,197.41	10,093,220.27	4,998,791.97	5,163,942.78	1,096,593.23	1,217,248.29
Hawaii Pacific	275,024.22	218,560.64	123,004.44	125,374.93	40,168.83	30,645.26
Illinois	1,386,596.42	1,223,004.52	798,890.31	788,638.94	128,803.39	119,188.97
Indiana	509,745.92	510,837.52	288,050.45	286,396.25	32,014.39	50,295.04
Iowa	111,115.85	106,796.84	56,486.59	51,379.52	14,404.65	9,512.97
Kansas-Nebraska	568,405.63	569,918.49	339,752.38	311,154.71	36,597.33	18,900.44
Kentucky	5,281,317.64	5,040,378.41	2,298,813.21	2,234,941.44	591,404.04	672,941.08
Louisiana	4,453,296.80	4,358,355.39	2,077,243.46	2,147,287.82	185,388.50	202,931.93
Maryland-Delaware	943,564.32	905,435.42	526,047.70	480,405.28	85,816.73	113,275.51
Michigan	34,765.61	191,387.24	51,391.23	141,038.44	246,226.88	17,529.31
Minnesota-Wisconsin	116,501.52	120,704.99	80,053.91	65,856.88	10,668.36	2,358.37
Mississippi	8,327,398.25	7,947,742.08	3,553,098.37	3,593,390.32	199,115.40	308,410.89
Missouri	3,700,865.86	3,651,867.30	1,993,250.33	2,028,366.76	313,337.27	332,533.32
Montana	95,379.54	90,885.20	75,129.94	92,146.33	26,849.76	7,106.29
Nevada	187,968.30	152,892.51	69,452.57	75,135.15	28,521.74	10,619.18
New England	139,911.70	139,492.66	62,277.09	80,584.44	9,587.08	11,802.79
New Mexico	999,860.45	829,313.73	380,177.16	405,062.13	89,439.58	108,717.62
New York	215,840.32	240,469.55	109,145.97	123,268.24	6,901.71	7,768.11
North Carolina	12,618,004.31	12,376,426.46	5,843,728.64	5,727,237.77	410,359.43	419,924.96
Northwest	462,310.74	443,203.46	232,970.22	249,845.26	54,560.00	37,142.41
Ohio	883,899.07	861,232.00	484,078.52	440,169.32	94,146.95	91,233.52
Oklahoma	5,774,803.18	5,321,969.41	1,943,125.52	1,852,030.86	146,141.30	176,052.85
Pennsylvania-South Jersey	166,262.98	166,527.24	114,759.86	102,913.09	11,247.80	10,617.60
Puerto Rico/Virgin Islands	12,777.91	15,247.80	7,856.16	7,435.00	0.00	0.00
South Carolina	7,758,487.95	7,619,267.33	3,361,496.10	3,595,939.27	612,878.88	634,140.54
Tennessee	10,401,064.61	10,792,138.77	4,265,964.09	4,261,390.77	762,218.79	752,285.62
Texas - BGCT	10,242,804.35	10,298,804.11	3,882,982.20	4,108,778.82	761,926.11	948,694.65
Texas - SBTC	8,963,412.49	8,180,477.91	2,579,312.00	2,594,642.44	504,558.62	332,888.84
Utah - Idaho	155,868.22	100,064.54	90,788.65	78,225.48	6,427.02	6,182.88
Virginia - BGAV	2,662,240.93	2,708,578.13	1,209,031.14	1,253,089.91	53,465.31	89,624.14
Virginia - SBCV	3,038,462.81	2,755,952.04	1,086,907.17	1,025,809.17	157,227.02	152,970.62
West Virginia	209,402.11	208,480.06	148,312.42	146,557.36	39,626.05	39,119.65
Wyoming	93,640.90	94,219.81	65,440.40	60,197.03	7,255.72	8,148.75
Subtotal	<u>125,909,745.88</u>	<u>122,806,419.09</u>	<u>54,719,321.88</u>	<u>55,198,628.28</u>	<u>8,874,162.87</u>	<u>8,624,316.15</u>
Churches & Individuals	<u>845,164.48</u>	<u>932,223.27</u>	<u>237,693.68</u>	<u>274,130.44</u>	<u>2,520,197.03</u>	<u>2,909,223.05</u>
Grand Total:	<u>\$126,754,910.36</u>	<u>\$123,738,642.36</u>	<u>\$54,957,015.56</u>	<u>\$55,472,758.72</u>	<u>\$11,394,359.90</u>	<u>\$11,533,539.20</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of September 2013**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,732,929.81	\$2,472,656.54	\$10,205,586.35	\$94,376,650.56	\$134,255,434.36	\$228,632,084.92
North American Mission Board	3,510,622.27	\$1,900,589.06	5,411,211.33	\$42,845,490.75	\$57,819,679.81	100,665,170.56
Total World Mission Ministries	11,243,552.08	4,373,245.60	15,616,797.68	137,222,141.31	192,075,114.17	329,297,255.48
Southwestern Seminary	738,032.54	\$3,571.90	741,604.44	\$9,007,340.96	\$40,750.99	9,048,091.95
Southern Seminary	734,294.82	\$5,506.58	739,801.40	\$8,961,721.90	\$57,206.54	9,018,928.44
New Orleans Seminary	597,148.82	\$2,995.49	600,144.31	\$7,287,919.45	\$29,571.41	7,317,490.86
Southeastern Seminary	631,201.72	\$2,980.42	634,182.14	\$7,703,519.30	\$31,199.08	7,734,718.38
Golden Gate Seminary	329,443.73	\$2,373.75	331,817.48	\$4,020,705.33	\$24,106.48	4,044,811.81
Midwestern Seminary	346,483.91	\$2,389.19	348,873.10	\$4,228,672.73	\$24,349.04	4,253,021.77
Historical Library and Archives	36,970.14	\$41.82	37,011.96	\$451,203.04	\$690.39	451,893.43
Total Theological Education Ministries	3,413,575.68	19,859.15	3,433,434.83	41,661,082.71	207,873.93	41,868,956.64
Ethics & Religious Liberty Comm	254,169.67	\$811.04	254,980.71	\$3,102,021.05	\$9,312.74	3,111,333.79
GuideStone Financial Resources	0.00	\$1,023.82	1,023.82	\$0.00	\$29,720.75	29,720.75
SBC Operating	492,924.91	\$46,228.08	539,152.99	\$6,016,030.63	\$784,264.23	6,800,294.86
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	747,094.58	48,062.94	795,157.52	9,118,051.68	823,297.72	9,941,349.40
Grand Totals	\$15,404,222.34	\$4,441,167.69	\$19,845,390.03	\$188,001,275.70	\$193,106,285.82	\$381,107,561.52