

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**August 2019**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2018-2019</b>	<b>Current Month 2017-2018</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,743,452.47	1,385,306.59	358,145.88	25.85
Alaska	13,169.94	21,017.78	(7,847.84)	(37.34)
Arizona	112,232.00	82,711.04	29,520.96	35.69
Arkansas	720,161.94	686,660.69	33,501.25	4.88
California	209,265.72	180,853.20	28,412.52	15.71
Colorado	74,924.70	1,000.00	73,924.70	7,392.47
Dakota	11,755.88	9,665.10	2,090.78	21.63
D. C.*	0.00	0.00	0.00	0.00
Florida	1,424,121.64	1,133,971.19	290,150.45	25.59
Georgia	1,311,582.25	1,036,626.39	274,955.86	26.52
Hawaii Pacific	24,534.57	16,801.72	7,732.85	46.02
Illinois	179,317.75	179,847.55	(529.80)	(0.29)
Indiana	54,881.24	99,292.39	(44,411.15)	(44.73)
Iowa	28,018.50	35,792.76	(7,774.26)	(21.72)
Kansas-Nebraska	61,644.35	74,602.69	(12,958.34)	(17.37)
Kentucky	877,587.09	784,021.26	93,565.83	11.93
Louisiana	542,132.61	631,941.46	(89,808.85)	(14.21)
Maryland-Delaware	158,972.86	154,368.27	4,604.59	2.98
Michigan	29,311.52	0.00	29,311.52	100.00
Minnesota-Wisconsin	16,979.59	13,919.68	3,059.91	21.98
Mississippi	983,702.13	981,758.41	1,943.72	0.20
Missouri	580,651.86	431,174.51	149,477.35	34.67
Montana	18,804.56	17,035.60	1,768.96	10.38
Nevada	55,331.53	52,755.45	2,576.08	4.88
New England	20,714.31	31,389.90	(10,675.59)	(34.01)
New Mexico	82,043.56	84,386.52	(2,342.96)	(2.78)
New York	20,847.72	0.00	20,847.72	100.00
North Carolina	1,226,179.20	1,000,622.58	225,556.62	22.54
Northwest	46,032.24	64,315.18	(18,282.94)	(28.43)
Ohio	181,782.70	201,655.09	(19,872.39)	(9.85)
Oklahoma	923,152.38	1,007,681.90	(84,529.52)	(8.39)
Pennsylvania-South Jersey	28,400.52	28,525.76	(125.24)	(0.44)
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	1,047,728.63	910,475.88	137,252.75	15.07
Tennessee	1,451,892.41	1,269,588.78	182,303.63	14.36
Texas - BGCT	886,200.65	968,448.38	(82,247.73)	(8.49)
Texas - SBTC	1,370,104.42	1,062,902.00	307,202.42	28.90
Utah - Idaho	17,540.84	20,826.90	(3,286.06)	(15.78)
Virginia - BGAV	109,927.58	49,795.26	60,132.32	120.76
Virginia - SBCV	410,359.59	431,086.79	(20,727.20)	(4.81)
West Virginia	34,149.37	54,826.01	(20,676.64)	(37.71)
Wyoming	10,540.44	7,816.79	2,723.65	34.84
Subtotal	<u>17,100,133.26</u>	<u>15,205,467.45</u>	<u>1,894,665.81</u>	<u>12.46</u>
Churches & Individuals	<u>366,761.27</u>	<u>447,245.84</u>	<u>(80,484.57)</u>	<u>(18.00)</u>
<b>Grand Total:</b>	<u>\$17,466,894.53</u>	<u>\$15,652,713.29</u>	<u>\$1,814,181.24</u>	<u>11.59</u>

\*Final D.C. contribution received June, 2018

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**August 2019**

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	570,938.57	494,708.13	76,230.44	15.41
Alaska	9,803.00	13,160.83	(3,357.83)	(25.51)
Arizona	34,438.09	36,660.11	(2,222.02)	(6.06)
Arkansas	132,431.98	141,248.00	(8,816.02)	(6.24)
California	67,026.97	31,573.05	35,453.92	112.29
Colorado	30,073.86	14,987.27	15,086.59	100.66
Dakota	2,117.99	6,933.05	(4,815.06)	(69.45)
D. C. *	0.00	0.00	0.00	0.00
Florida	374,665.47	270,922.97	103,742.50	38.29
Georgia	694,597.19	821,868.00	(127,270.81)	(15.49)
Hawaii Pacific	19,431.08	73,595.12	(54,164.04)	(73.60)
Illinois	32,479.65	78,924.09	(46,444.44)	(58.85)
Indiana	11,586.17	27,493.10	(15,906.93)	(57.86)
Iowa	17,563.76	5,676.03	11,887.73	209.44
Kansas-Nebraska	15,096.48	37,677.67	(22,581.19)	(59.93)
Kentucky	178,246.85	158,235.06	20,011.79	12.65
Louisiana	81,837.66	92,336.69	(10,499.03)	(11.37)
Maryland-Delaware	58,471.23	18,964.65	39,506.58	208.32
Michigan	20,602.87	0.00	20,602.87	100.00
Minnesota-Wisconsin	4,831.24	3,318.17	1,513.07	45.60
Mississippi	205,963.40	376,068.89	(170,105.49)	(45.23)
Missouri	274,386.55	199,806.23	74,580.32	37.33
Montana	2,990.55	4,788.10	(1,797.55)	(37.54)
Nevada	19,128.85	2,056.09	17,072.76	830.35
New England	10,716.22	17,096.59	(6,380.37)	(37.32)
New Mexico	74,668.22	68,681.29	5,986.93	8.72
New York	22,758.68	0.00	22,758.68	100.00
North Carolina	869,156.65	595,120.57	274,036.08	46.05
Northwest	18,152.99	16,549.50	1,603.49	9.69
Ohio	34,179.99	34,160.20	19.79	0.06
Oklahoma	101,055.97	135,616.78	(34,560.81)	(25.48)
Pennsylvania-South Jersey	16,520.45	7,119.37	9,401.08	132.05
Puerto Rico	0.00	0.00	0.00	0.00
South Carolina	427,490.42	409,625.60	17,864.82	4.36
Tennessee	644,946.66	487,100.64	157,846.02	32.41
Texas - BGCT	413,129.55	330,047.26	83,082.29	25.17
Texas - SBTC	333,576.95	469,379.28	(135,802.33)	(28.93)
Utah - Idaho	9,630.95	6,159.56	3,471.39	56.36
Virginia - BGAV	101,894.20	159,445.91	(57,551.71)	(36.09)
Virginia - SBCV	173,975.18	122,124.29	51,850.89	42.46
West Virginia	13,727.67	8,366.19	5,361.48	64.09
Wyoming	3,752.73	944.13	2,808.60	297.48
Subtotal	<u>6,128,042.94</u>	<u>5,778,538.46</u>	<u>349,504.48</u>	<u>6.05</u>
Churches & Individuals	<u>115,028.56</u>	<u>173,113.01</u>	<u>(58,084.45)</u>	<u>(33.55)</u>
<b>Grand Total:</b>	<u><u>\$6,243,071.50</u></u>	<u><u>\$5,951,651.47</u></u>	<u><u>\$291,420.03</u></u>	<u><u>4.90</u></u>

\*Final D.C. contribution received June, 2018

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2018 through August 31, 2019**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	17,448,104.71	16,848,082.52	3.56	18,130,809.03	18,302,059.16	(0.94)
Alaska	149,313.39	209,862.87	(28.85)	206,310.22	207,933.92	(0.78)
Arizona	1,061,820.42	972,557.84	9.18	1,352,835.49	1,249,074.64	8.31
Arkansas	8,613,633.22	8,627,873.65	(0.17)	7,213,164.38	7,373,756.59	(2.18)
California	2,056,000.03	2,057,889.42	(0.09)	2,438,980.21	2,762,955.96	(11.73)
Colorado	628,028.80	506,639.80	23.96	632,281.81	652,967.45	(3.17)
Dakota	89,091.91	139,717.92	(36.23)	138,107.88	141,829.87	(2.62)
D. C.*	0.00	13,031.60	(100.00)	0.00	12,186.53	(100.00)
Florida	13,824,550.41	13,640,822.32	1.35	7,934,023.53	7,953,482.52	(0.24)
Georgia	14,756,793.59	15,199,425.58	(2.91)	15,640,300.60	16,892,719.20	(7.41)
Hawaii Pacific	228,706.61	334,536.12	(31.63)	291,743.85	493,771.93	(40.92)
Illinois	2,145,123.24	2,145,409.67	(0.01)	2,096,251.11	2,080,569.95	0.75
Indiana	764,285.14	878,440.44	(13.00)	882,573.19	858,667.19	2.78
Iowa	298,306.93	363,413.67	(17.92)	245,257.13	268,370.41	(8.61)
Kansas-Nebraska	746,160.22	737,333.88	1.20	899,907.91	901,826.24	(0.21)
Kentucky	9,000,854.55	9,473,904.55	(4.99)	7,561,716.22	7,590,457.94	(0.38)
Louisiana	6,281,222.97	6,470,525.60	(2.93)	5,973,616.64	5,785,211.64	3.26
Maryland-Delaware	1,572,359.57	1,484,307.93	5.93	1,364,153.23	1,388,503.61	(1.75)
Michigan	321,014.76	261,970.72	22.54	337,013.53	296,446.80	13.68
Minnesota-Wisconsin	211,066.93	198,159.12	6.51	229,274.67	250,503.36	(8.47)
Mississippi	11,335,217.84	10,761,283.59	5.33	12,409,345.69	12,030,586.16	3.15
Missouri	5,444,210.04	5,480,248.28	(0.66)	6,252,092.58	6,281,540.10	(0.47)
Montana	181,289.05	171,645.81	5.62	205,854.31	209,803.88	(1.88)
Nevada	580,728.58	542,510.10	7.04	234,170.93	229,401.40	2.08
New England	193,605.14	171,924.83	12.61	222,309.97	246,930.63	(9.97)
New Mexico	762,349.29	766,963.35	(0.60)	1,131,005.55	1,102,718.46	2.57
New York	223,748.00	207,455.02	7.85	362,663.68	333,155.46	8.86
North Carolina	10,712,284.87	10,817,915.22	(0.98)	19,188,869.35	19,629,547.12	(2.24)
Northwest	602,503.51	702,552.07	(14.24)	780,592.47	802,637.07	(2.75)
Ohio	2,005,305.93	1,967,589.27	1.92	1,493,657.54	1,382,270.37	8.06
Oklahoma	9,262,097.84	9,308,326.26	(0.50)	6,982,842.29	6,721,233.61	3.89
Pennsylvania-South Jersey	320,353.92	274,908.84	16.53	306,865.20	292,118.95	5.05
Puerto Rico	7,090.62	2,443.85	190.14	17,225.42	6,662.05	158.56
South Carolina	10,184,879.19	10,198,790.71	(0.14)	11,999,023.23	11,818,299.94	1.53
Tennessee	14,639,891.97	14,337,538.15	2.11	15,128,509.15	15,488,501.77	(2.32)
Texas - BGCT	9,459,175.13	9,351,643.69	1.15	12,655,840.55	13,197,305.05	(4.10)
Texas - SBTC	14,215,988.64	13,916,285.21	2.15	11,995,174.54	12,718,754.96	(5.69)
Utah - Idaho	196,393.07	185,331.02	5.97	297,081.67	300,276.64	(1.06)
Virginia - BGAV	798,118.65	763,845.59	4.49	3,044,836.91	3,366,658.22	(9.56)
Virginia - SBCV	4,250,194.22	4,086,519.92	4.01	4,830,252.00	4,761,243.72	1.45
West Virginia	486,822.76	470,498.98	3.47	489,791.00	521,696.14	(6.12)
Wyoming	100,315.64	99,693.73	0.62	119,823.80	119,386.29	0.37
Subtotal	<u>176,159,001.30</u>	<u>175,149,818.71</u>	<u>0.58</u>	<u>183,716,148.46</u>	<u>187,024,022.90</u>	<u>(1.77)</u>
Churches & Individuals	<u>5,313,078.22</u>	<u>5,402,649.21</u>	<u>(1.66)</u>	<u>3,606,208.88</u>	<u>2,976,425.55</u>	<u>21.16</u>
<b>Grand Total:</b>	<u><u>\$181,472,079.52</u></u>	<u><u>\$180,552,467.92</u></u>	<u><u>0.51</u></u>	<u><u>\$187,322,357.34</u></u>	<u><u>\$190,000,448.45</u></u>	<u><u>(1.41)</u></u>

\*Final D.C. contribution received June, 2018

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2018 through August 31, 2019**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	10,778,723.34	11,884,684.44	6,734,916.61	5,805,975.48	617,169.08	611,399.24
Alaska	131,555.63	130,092.60	72,181.09	73,285.17	2,573.50	4,556.15
Arizona	929,118.79	828,028.22	413,678.44	407,701.84	10,038.26	13,344.58
Arkansas	4,915,047.43	5,143,350.05	1,947,875.11	1,950,819.95	350,241.84	279,586.59
California	1,758,740.18	2,024,711.18	656,210.65	711,056.55	24,029.38	27,188.23
Colorado	435,054.13	502,886.87	187,711.77	137,836.39	9,515.91	12,244.19
Dakota	93,769.53	95,727.99	44,338.35	45,522.08	0.00	579.80
D. C.*	0.00	8,287.53	0.00	2,009.00	0.00	1,890.00
Florida	5,172,898.18	5,160,421.30	2,330,433.89	2,372,315.35	430,691.46	420,745.87
Georgia	9,943,478.77	10,494,998.16	4,614,661.75	5,167,603.77	1,082,160.08	1,230,117.27
Hawaii Pacific	153,080.24	176,655.51	128,336.88	54,563.21	10,326.73	262,553.21
Illinois	1,315,782.06	1,256,835.22	708,750.79	745,709.26	71,718.26	78,025.47
Indiana	551,742.15	518,180.07	313,832.74	310,157.19	16,998.30	30,329.93
Iowa	154,091.94	195,015.12	89,012.59	68,360.67	2,152.60	4,994.62
Kansas-Nebraska	575,653.15	593,457.73	296,278.93	294,061.10	27,975.83	14,307.41
Kentucky	5,140,776.84	4,941,843.58	2,219,605.89	2,328,957.20	201,333.49	319,657.16
Louisiana	4,108,528.56	4,053,943.76	1,778,824.99	1,660,292.71	86,263.09	70,975.17
Maryland-Delaware	852,891.82	895,651.43	456,922.70	455,020.16	54,338.71	37,832.02
Michigan	191,362.01	179,455.86	134,302.13	119,236.49	11,349.39	(2,245.55)
Minnesota-Wisconsin	136,606.27	166,712.71	87,510.10	79,859.74	5,158.30	3,930.91
Mississippi	8,497,719.61	8,375,326.59	3,807,114.41	3,534,892.66	104,511.67	120,366.91
Missouri	3,950,769.75	3,877,666.60	2,111,777.48	2,183,300.68	189,545.35	220,572.82
Montana	129,095.69	143,507.27	73,856.40	59,263.59	2,902.22	7,033.02
Nevada	150,779.91	138,803.06	78,819.15	51,058.16	4,571.87	39,540.18
New England	140,613.23	154,614.36	78,275.98	87,940.60	3,420.76	4,375.67
New Mexico	936,313.51	907,710.96	174,630.61	175,628.64	20,061.43	19,378.86
New York	214,244.20	210,051.17	133,943.56	105,137.37	14,475.92	17,966.92
North Carolina	12,854,498.63	13,358,260.14	6,078,525.09	5,978,415.02	255,845.63	292,871.96
Northwest	497,568.04	512,955.13	259,473.90	268,767.97	23,550.53	20,913.97
Ohio	904,276.03	872,915.80	535,165.81	436,323.01	54,215.70	73,031.56
Oklahoma	5,087,046.27	4,915,750.61	1,794,260.82	1,708,779.87	101,535.20	96,703.13
Pennsylvania-South Jersey	182,499.70	171,634.37	116,170.88	106,073.82	8,194.62	14,410.76
Puerto Rico	11,478.28	6,662.05	5,747.14	0.00	0.00	0.00
South Carolina	8,201,275.56	7,977,463.67	3,507,918.47	3,530,307.71	289,829.20	310,528.56
Tennessee	10,161,360.53	10,193,405.82	4,313,028.37	4,636,534.43	654,120.25	658,561.52
Texas - BGCT	8,884,175.69	9,385,501.90	3,308,991.77	3,391,555.57	462,673.09	420,247.58
Texas - SBTC	9,052,764.76	9,519,325.11	2,825,963.35	2,962,587.47	116,446.43	236,842.38
Utah - Idaho	166,618.22	170,917.37	125,248.61	121,547.27	5,214.84	7,812.00
Virginia - BGAV	2,023,948.01	2,197,513.30	969,731.80	1,100,345.61	51,157.10	68,799.31
Virginia - SBCV	3,799,771.49	3,462,204.21	949,647.38	1,180,186.70	80,833.13	118,852.81
West Virginia	272,622.56	315,877.63	203,407.24	194,547.26	13,761.20	11,271.25
Wyoming	75,682.33	73,359.11	40,861.46	40,543.62	3,280.01	5,483.56
Subtotal	<u>123,534,023.02</u>	<u>126,192,365.56</u>	<u>54,707,945.08</u>	<u>54,644,080.34</u>	<u>5,474,180.36</u>	<u>6,187,577.00</u>
Churches & Individuals	<u>1,158,150.34</u>	<u>704,118.36</u>	<u>618,710.02</u>	<u>241,980.07</u>	<u>1,829,348.52</u>	<u>2,030,327.12</u>
<b>Grand Total:</b>	<u>\$124,692,173.36</u>	<u>\$126,896,483.92</u>	<u>\$55,326,655.10</u>	<u>\$54,886,060.41</u>	<u>\$7,303,528.88</u>	<u>\$8,217,904.12</u>

\*Final D.C. contribution received June, 2018

**Accumulative Distribution**  
**Cooperative Program Allocation Budget/Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**as of August 31, 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,805,061.50	\$2,583,909.33	\$11,388,970.83	\$91,480,075.34	\$129,605,919.34	\$221,085,994.68
North American Mission Board	3,980,705.26	\$3,596,899.06	7,577,604.32	\$41,357,486.92	\$56,784,977.58	98,142,464.50
<b>Total World Mission Ministries</b>	<b>12,785,766.76</b>	<b>6,180,808.39</b>	<b>18,966,575.15</b>	<b>132,837,562.26</b>	<b>186,390,896.92</b>	<b>319,228,459.18</b>
Gateway Seminary	352,187.88	\$892.85	353,080.73	\$3,659,051.45	\$10,764.70	3,669,816.15
Midwestern Seminary	564,502.57	\$1,038.35	565,540.92	\$5,864,892.29	\$15,345.94	5,880,238.23
New Orleans Seminary	634,334.78	\$1,106.58	635,441.36	\$6,590,413.00	\$15,446.85	6,605,859.85
Southeastern Seminary	680,472.03	\$1,690.35	682,162.38	\$7,069,755.59	\$30,368.18	7,100,123.77
Southern Seminary	919,028.68	\$1,775.61	920,804.29	\$9,548,236.73	\$32,372.13	9,580,608.86
Southwestern Seminary	678,217.37	\$1,470.05	679,687.42	\$7,046,330.73	\$38,280.12	7,084,610.85
Historical Library and Archives	41,920.54	\$44.92	41,965.46	\$435,532.98	\$589.58	436,122.56
	0.00					
<b>Total Theological Education Ministries</b>	<b>3,870,663.85</b>	<b>8,018.71</b>	<b>3,878,682.56</b>	<b>40,214,212.77</b>	<b>143,167.50</b>	<b>40,357,380.27</b>
Ethics & Religious Liberty Comm	288,203.77	\$483.64	288,687.41	\$2,994,289.33	\$10,510.00	3,004,799.33
GuideStone Financial Resources	0.00	\$5,851.12	5,851.12	\$0.00	\$33,110.01	33,110.01
Executive Committee and SBC Operating	522,260.15	\$47,909.64	570,169.79	\$5,426,015.16	\$744,672.91	6,170,688.07
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>810,463.92</b>	<b>54,244.40</b>	<b>864,708.32</b>	<b>8,420,304.49</b>	<b>788,292.92</b>	<b>9,208,597.41</b>
<b>Grand Totals</b>	<b>\$17,466,894.53</b>	<b>\$6,243,071.50</b>	<b>\$23,709,966.03</b>	<b>\$181,472,079.52</b>	<b>\$187,322,357.34</b>	<b>\$368,794,436.86</b>