

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
August 2017

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,219,317.17	1,241,254.96	(21,937.79)	(1.77)
Alaska	18,250.98	17,374.68	876.30	5.04
Arizona	71,685.54	60,696.48	10,989.06	18.10
Arkansas	825,194.68	829,465.39	(4,270.71)	(0.51)
California	144,876.71	164,707.62	(19,830.91)	(12.04)
Colorado	58,026.74	81,729.28	(23,702.54)	(29.00)
Dakota	13,213.62	6,123.65	7,089.97	115.78
D. C.	1,165.10	1,909.23	(744.13)	(38.98)
Florida	1,139,892.57	1,129,153.59	10,738.98	0.95
Georgia	1,082,639.33	1,446,071.48	(363,432.15)	(25.13)
Hawaii Pacific	0.00	28,900.99	(28,900.99)	(100.00)
Illinois	236,486.40	212,913.98	23,572.42	11.07
Indiana	77,924.61	85.75	77,838.86	90,774.18
Iowa	22,368.77	0.00	22,368.77	100.00
Kansas-Nebraska	67,605.62	49,237.39	18,368.23	37.31
Kentucky	740,270.58	742,822.87	(2,552.29)	(0.34)
Louisiana	524,772.01	628,825.81	(104,053.80)	(16.55)
Maryland-Delaware	124,151.15	124,879.46	(728.31)	(0.58)
Michigan	21,773.93	17,997.23	3,776.70	20.98
Minnesota-Wisconsin	20,148.89	7,326.92	12,821.97	175.00
Mississippi	980,707.92	978,895.05	1,812.87	0.19
Missouri	474,933.01	447,091.54	27,841.47	6.23
Montana	9,019.03	11,774.42	(2,755.39)	(23.40)
Nevada	49,880.13	45,098.64	4,781.49	10.60
New England	11,997.33	0.00	11,997.33	100.00
New Mexico	56,787.07	0.00	56,787.07	100.00
New York	18,116.74	15,689.12	2,427.62	15.47
North Carolina	1,010,551.77	951,659.39	58,892.38	6.19
Northwest	66,033.64	73,032.19	(6,998.55)	(9.58)
Ohio	150,964.55	136,405.36	14,559.19	10.67
Oklahoma	820,457.25	914,345.83	(93,888.58)	(10.27)
Pennsylvania-South Jersey	19,003.51	16,132.37	2,871.14	17.80
Puerto Rico/Virgin Islands	1,123.01	1,013.52	109.49	10.80
South Carolina	894,498.39	884,252.46	10,245.93	1.16
Tennessee	1,199,336.25	1,196,102.89	3,233.36	0.27
Texas - BGCT	823,576.65	904,829.01	(81,252.36)	(8.98)
Texas - SBTC	1,100,643.32	1,215,717.52	(115,074.20)	(9.47)
Utah - Idaho	16,543.85	16,549.39	(5.54)	(0.03)
Virginia - BGAV	37,387.80	70,328.11	(32,940.31)	(46.84)
Virginia - SBCV	396,565.02	369,161.58	27,403.44	7.42
West Virginia	43,749.89	46,098.52	(2,348.63)	(5.09)
Wyoming	9,846.94	0.00	9,846.94	100.00
Subtotal	<u>14,601,487.47</u>	<u>15,085,653.67</u>	<u>(484,166.20)</u>	<u>(3.21)</u>
Churches & Individuals	<u>428,794.28</u>	<u>458,098.49</u>	<u>(29,304.21)</u>	<u>(6.40)</u>
Grand Total:	<u>\$15,030,281.75</u>	<u>\$15,543,752.16</u>	<u>(\$513,470.41)</u>	<u>(3.30)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
August 2017

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	553,741.31	388,352.32	165,388.99	42.59
Alaska	9,296.16	15,219.69	(5,923.53)	(38.92)
Arizona	17,816.85	16,709.97	1,106.88	6.62
Arkansas	336,077.49	238,748.74	97,328.75	40.77
California	46,185.14	50,975.27	(4,790.13)	(9.40)
Colorado	52,388.97	47,703.69	4,685.28	9.82
Dakota	14,217.77	676.48	13,541.29	2,001.73
D. C.	913.04	5,839.50	(4,926.46)	(84.36)
Florida	288,901.89	378,551.35	(89,649.46)	(23.68)
Georgia	537,560.93	382,561.05	154,999.88	40.52
Hawaii Pacific	0.00	164,813.97	(164,813.97)	(100.00)
Illinois	30,855.72	34,606.83	(3,751.11)	(10.84)
Indiana	22,075.39	10,914.25	11,161.14	102.26
Iowa	6,514.96	0.00	6,514.96	100.00
Kansas-Nebraska	43,853.81	58,259.04	(14,405.23)	(24.73)
Kentucky	175,566.24	166,485.96	9,080.28	5.45
Louisiana	52,071.25	65,046.64	(12,975.39)	(19.95)
Maryland-Delaware	35,594.74	36,138.77	(544.03)	(1.51)
Michigan	5,891.21	9,690.00	(3,798.79)	(39.20)
Minnesota-Wisconsin	7,608.32	3,205.26	4,403.06	137.37
Mississippi	225,201.26	204,730.92	20,470.34	10.00
Missouri	255,465.59	173,234.25	82,231.34	47.47
Montana	692.00	2,167.12	(1,475.12)	(68.07)
Nevada	692.16	1,601.72	(909.56)	(56.79)
New England	7,390.44	0.00	7,390.44	100.00
New Mexico	128,171.35	0.00	128,171.35	100.00
New York	11,457.87	14,700.63	(3,242.76)	(22.06)
North Carolina	658,602.72	437,453.81	221,148.91	50.55
Northwest	24,876.33	17,656.14	7,220.19	40.89
Ohio	17,996.20	38,620.51	(20,624.31)	(53.40)
Oklahoma	231,291.45	183,193.62	48,097.83	26.26
Pennsylvania-South Jersey	15,569.70	7,024.14	8,545.56	121.66
Puerto Rico/Virgin Islands	20,735.25	0.00	20,735.25	100.00
South Carolina	257,290.98	343,955.25	(86,664.27)	(25.20)
Tennessee	345,930.35	310,866.63	35,063.72	11.28
Texas - BGCT	383,014.90	492,844.97	(109,830.07)	(22.28)
Texas - SBTC	292,984.91	346,193.96	(53,209.05)	(15.37)
Utah - Idaho	37,393.63	4,985.23	32,408.40	650.09
Virginia - BGAV	146,702.14	84,186.20	62,515.94	74.26
Virginia - SBCV	106,858.95	70,194.03	36,664.92	52.23
West Virginia	6,207.22	16,046.26	(9,839.04)	(61.32)
Wyoming	965.76	0.00	965.76	100.00
Subtotal	<u>5,412,622.35</u>	<u>4,824,154.17</u>	<u>588,468.18</u>	<u>12.20</u>
Churches & Individuals	<u>148,314.31</u>	<u>110,420.87</u>	<u>37,893.44</u>	<u>34.32</u>
Grand Total:	<u><u>\$5,560,936.66</u></u>	<u><u>\$4,934,575.04</u></u>	<u><u>\$626,361.62</u></u>	<u><u>12.69</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through August 31, 2017

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	15,854,476.37	16,072,434.43	(1.36)	18,198,665.70	18,828,950.77	(3.35)
Alaska	199,627.86	231,579.36	(13.80)	233,893.69	227,621.44	2.76
Arizona	857,062.36	797,253.50	7.50	1,233,601.44	1,202,642.82	2.57
Arkansas	8,334,897.01	8,231,959.20	1.25	7,499,056.74	8,266,868.33	(9.29)
California	1,995,043.27	2,046,330.38	(2.51)	2,829,821.67	2,683,748.89	5.44
Colorado	511,926.58	541,477.25	(5.46)	678,978.59	732,710.35	(7.33)
Dakota	82,837.82	72,789.66	13.80	138,203.01	123,985.95	11.47
D. C.	10,346.18	18,014.49	(42.57)	10,121.83	10,410.50	(2.77)
Florida	16,811,092.06	13,600,333.45	23.61	8,027,793.67	8,704,667.19	(7.78)
Georgia	15,179,616.74	15,915,615.35	(4.62)	15,757,402.26	17,466,869.15	(9.79)
Hawaii Pacific	454,332.55	247,218.67	83.78	414,140.03	280,773.57	47.50
Illinois	2,196,211.13	2,208,622.53	(0.56)	2,173,489.83	2,187,749.44	(0.65)
Indiana	682,931.68	767,899.48	(11.06)	875,850.16	879,965.95	(0.47)
Iowa	271,571.07	243,544.74	11.51	187,078.68	182,687.75	2.40
Kansas-Nebraska	667,263.98	592,322.75	12.65	835,903.03	873,566.44	(4.31)
Kentucky	9,174,185.94	9,349,615.78	(1.88)	7,832,652.99	8,072,815.57	(2.97)
Louisiana	6,593,670.55	7,003,359.05	(5.85)	5,757,536.45	6,308,403.41	(8.73)
Maryland-Delaware	1,420,234.11	1,417,976.31	0.16	1,325,711.05	1,482,490.07	(10.58)
Michigan	289,960.82	283,832.84	2.16	337,644.58	341,132.43	(1.02)
Minnesota-Wisconsin	115,581.16	85,268.98	35.55	202,579.88	214,983.25	(5.77)
Mississippi	10,906,428.88	10,918,977.86	(0.11)	12,301,333.96	12,968,286.55	(5.14)
Missouri	5,623,225.70	5,529,073.90	1.70	6,443,808.74	6,620,099.44	(2.66)
Montana	132,490.62	136,406.37	(2.87)	194,272.92	233,121.23	(16.66)
Nevada	520,717.98	482,143.13	8.00	244,225.53	214,234.13	14.00
New England	140,796.76	97,817.43	43.94	227,793.02	225,170.91	1.16
New Mexico	586,860.09	760,028.49	(22.78)	994,626.12	1,479,151.25	(32.76)
New York	220,653.07	179,247.17	23.10	349,248.20	359,213.00	(2.77)
North Carolina	10,727,202.37	10,473,701.37	2.42	19,744,467.05	20,675,210.11	(4.50)
Northwest	700,319.31	706,784.81	(0.91)	880,450.58	847,864.29	3.84
Ohio	1,875,705.28	1,554,108.49	20.69	1,233,045.43	1,420,291.49	(13.18)
Oklahoma	9,101,025.62	9,302,425.86	(2.17)	6,809,776.62	7,584,736.11	(10.22)
Pennsylvania-South Jersey	200,957.08	196,995.38	2.01	307,624.24	281,655.93	9.22
Puerto Rico/Virgin Islands	4,400.86	4,803.96	(8.39)	28,235.25	13,276.12	112.68
South Carolina	10,159,247.37	10,562,229.50	(3.82)	11,421,789.14	12,079,397.14	(5.44)
Tennessee	13,809,158.61	13,891,775.20	(0.59)	15,071,235.68	16,754,417.54	(10.05)
Texas - BGCT	9,655,242.13	9,678,103.54	(0.24)	13,195,400.19	14,216,329.46	(7.18)
Texas - SBTC	14,107,570.36	14,600,519.81	(3.38)	11,744,094.57	13,707,793.91	(14.33)
Utah - Idaho	160,853.81	154,239.69	4.29	297,174.75	292,121.29	1.73
Virginia - BGAV	811,999.67	850,198.78	(4.49)	3,409,170.35	3,713,460.77	(8.19)
Virginia - SBCV	4,056,374.34	3,969,017.40	2.20	4,798,857.22	4,596,525.73	4.40
West Virginia	446,437.02	432,957.85	3.11	462,640.80	428,383.40	8.00
Wyoming	103,514.91	102,479.07	1.01	125,593.61	132,783.93	(5.42)
Subtotal	175,754,051.08	174,311,483.26	0.83	184,834,989.25	197,916,567.00	(6.61)
Churches & Individuals	4,779,883.54	4,849,534.09	(1.44)	2,008,295.61	2,073,250.92	(3.13)
Grand Total:	\$180,533,934.62	\$179,161,017.35	0.77	\$186,843,284.86	\$199,989,817.92	(6.57)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through August 31, 2017

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	11,376,249.38	12,489,618.23	6,157,248.22	5,616,350.47	665,168.10	722,982.07
Alaska	139,627.13	152,268.69	91,254.96	73,033.70	3,011.60	2,319.05
Arizona	767,905.06	804,439.48	451,658.40	382,749.38	14,037.98	15,453.96
Arkansas	5,187,254.37	5,854,064.23	1,991,741.14	2,089,544.16	320,061.23	323,259.94
California	2,085,726.01	1,936,183.76	708,393.86	703,546.04	35,701.80	44,019.09
Colorado	499,627.17	512,205.08	158,628.98	206,374.17	20,722.44	14,131.10
Dakota	86,496.13	77,257.85	50,942.88	45,519.47	764.00	1,208.63
D. C.	5,227.08	2,956.90	3,503.75	4,634.60	1,391.00	2,819.00
Florida	5,300,978.20	5,789,761.89	2,365,580.90	2,402,415.86	361,234.57	512,489.44
Georgia	10,481,475.49	11,392,462.42	4,186,883.51	5,083,669.08	1,089,043.26	990,737.65
Hawaii Pacific	206,497.99	224,156.94	185,110.44	35,381.40	22,531.60	21,235.23
Illinois	1,298,280.08	1,348,302.05	787,549.56	737,411.98	87,660.19	102,035.41
Indiana	514,240.79	549,633.21	341,855.69	305,134.55	19,753.68	25,198.19
Iowa	129,076.54	128,258.76	50,276.71	47,519.09	7,725.43	6,909.90
Kansas-Nebraska	543,072.96	579,537.21	279,506.94	276,712.32	13,323.13	17,316.91
Kentucky	5,114,842.86	5,298,385.31	2,330,203.79	2,299,188.87	387,606.34	475,241.39
Louisiana	4,039,277.97	4,393,072.14	1,614,277.35	1,808,478.11	103,981.13	106,853.16
Maryland-Delaware	865,240.65	1,000,628.26	410,211.31	432,511.13	50,259.09	49,350.68
Michigan	180,691.99	195,012.34	141,871.88	127,112.95	15,080.71	19,007.14
Minnesota-Wisconsin	122,118.51	134,034.36	75,579.86	75,509.41	4,881.51	5,439.48
Mississippi	8,275,168.23	9,103,044.30	3,192,859.73	3,658,967.19	833,306.00	206,275.06
Missouri	3,964,838.40	4,233,140.49	2,183,798.10	2,084,805.98	295,172.24	302,152.97
Montana	127,042.86	130,099.63	59,398.76	88,255.04	7,831.30	14,766.56
Nevada	164,125.34	158,465.32	76,140.22	52,579.12	3,959.97	3,189.69
New England	139,222.62	163,501.75	83,703.01	56,347.51	4,867.39	5,321.65
New Mexico	768,946.55	1,052,916.17	203,573.20	338,690.53	22,106.37	87,544.55
New York	230,025.84	226,084.37	103,038.96	108,432.55	16,183.40	24,696.08
North Carolina	13,430,765.57	14,444,812.24	6,018,245.38	5,905,453.45	295,456.10	324,944.42
Northwest	599,471.52	580,422.98	255,602.65	244,395.02	25,376.41	23,046.29
Ohio	729,517.67	894,713.12	443,152.21	459,261.31	60,375.55	66,317.06
Oklahoma	4,953,821.75	5,617,226.41	1,754,539.96	1,840,983.07	101,414.91	126,526.63
Pennsylvania-South Jersey	176,835.73	173,634.12	124,032.45	101,405.52	6,756.06	6,616.29
Puerto Rico/Virgin Islands	9,580.49	12,973.12	13,954.55	303.00	4,700.21	0.00
South Carolina	7,711,266.52	8,301,738.61	3,383,342.91	3,467,672.23	327,179.71	309,986.30
Tennessee	10,296,185.61	11,567,064.75	4,142,190.63	4,470,564.64	632,859.44	716,788.15
Texas - BGCT	9,094,015.62	10,063,884.01	3,638,258.38	3,465,251.15	463,126.19	687,194.30
Texas - SBTC	8,800,182.71	10,697,081.72	2,714,402.58	2,730,317.11	229,509.28	280,395.08
Utah - Idaho	172,462.41	183,760.14	118,402.89	100,974.09	6,309.45	7,387.06
Virginia - BGAV	2,263,316.49	2,585,671.86	1,119,846.43	1,093,265.80	26,007.43	34,523.11
Virginia - SBCV	3,543,770.14	3,370,073.41	1,093,135.50	1,092,173.79	161,951.58	134,278.53
West Virginia	262,485.25	254,075.12	189,436.41	157,861.11	10,719.14	16,447.17
Wyoming	77,172.44	75,663.75	42,145.24	53,408.86	6,275.93	3,711.32
Subtotal	<u>124,734,126.12</u>	<u>136,752,286.50</u>	<u>53,335,480.28</u>	<u>54,324,164.81</u>	<u>6,765,382.85</u>	<u>6,840,115.69</u>
Churches & Individuals	<u>555,398.05</u>	<u>709,711.54</u>	<u>151,437.77</u>	<u>231,464.35</u>	<u>1,301,459.79</u>	<u>1,132,075.03</u>
Grand Total:	<u>\$125,289,524.17</u>	<u>\$137,461,998.04</u>	<u>\$53,486,918.05</u>	<u>\$54,555,629.16</u>	<u>\$8,066,842.64</u>	<u>\$7,972,190.72</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of August 2017**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,576,765.04	\$2,402,490.69	\$9,979,255.73	\$91,007,156.39	\$130,419,713.92	\$221,426,870.31
North American Mission Board	3,425,401.21	\$3,125,735.87	6,551,137.08	\$41,143,683.69	\$55,968,396.66	97,112,080.35
Total World Mission Ministries	11,002,166.25	5,528,226.56	16,530,392.81	132,150,840.08	186,388,110.58	318,538,950.66
Gateway Seminary	323,477.43	\$995.33	324,472.76	\$3,885,399.77	\$15,505.78	3,900,905.55
Midwestern Seminary	398,560.93	\$925.25	399,486.18	\$4,787,253.69	\$15,355.89	4,802,609.58
New Orleans Seminary	574,017.83	\$1,276.66	575,294.49	\$6,894,727.57	\$21,324.24	6,916,051.81
Southeastern Seminary	627,203.47	\$1,727.68	628,931.15	\$7,533,558.85	\$33,678.99	7,567,237.84
Southern Seminary	759,120.68	\$3,108.22	762,228.90	\$9,118,062.21	\$56,775.03	9,174,837.24
Southwestern Seminary	612,257.40	\$1,817.80	614,075.20	\$7,354,036.43	\$36,405.64	7,390,442.07
Historical Library and Archives	36,072.68	\$52.71	36,125.39	\$433,281.44	\$1,140.02	434,421.46
Total Theological Education Ministries	3,330,710.42	9,903.65	3,340,614.07	40,006,319.96	180,185.59	40,186,505.55
Ethics & Religious Liberty Comm	247,999.65	\$2,127.60	250,127.25	\$2,978,809.92	\$20,397.15	2,999,207.07
GuideStone Financial Resources	0.00	\$3,694.80	3,694.80	\$0.00	\$30,795.84	30,795.84
Executive Committee and SBC Operating	449,405.43	\$16,984.05	466,389.48	\$5,397,964.66	\$223,795.70	5,621,760.36
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	697,405.08	22,806.45	720,211.53	8,376,774.58	274,988.69	8,651,763.27
Grand Totals	\$15,030,281.75	\$5,560,936.66	\$20,591,218.41	\$180,533,934.62	\$186,843,284.86	\$367,377,219.48