

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**August 2015**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2014-2015</b>	<b>Current Month 2013-2014</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,538,719.04	1,613,135.12	(74,416.08)	(4.61)
Alaska	21,938.61	21,832.06	106.55	0.49
Arizona	67,542.23	76,664.47	(9,122.24)	(11.90)
Arkansas	797,446.38	689,422.43	108,023.95	15.67
California	196,569.88	314,050.90	(117,481.02)	(37.41)
Colorado	48,939.10	10,307.57	38,631.53	374.79
Dakota	7,541.96	7,739.89	(197.93)	(2.56)
D. C.	2,580.46	3,090.33	(509.87)	(16.50)
Florida	984,000.00	2,115,833.34	(1,131,833.34)	(53.49)
Georgia	1,123,498.92	1,485,476.94	(361,978.02)	(24.37)
Hawaii Pacific	26,254.91	20,448.86	5,806.05	28.39
Illinois	206,013.72	200,019.46	5,994.26	3.00
Indiana	21,458.20	112,704.04	(91,245.84)	(80.96)
Iowa	23,913.41	9,681.73	14,231.68	147.00
Kansas-Nebraska	45,537.86	50,025.97	(4,488.11)	(8.97)
Kentucky	885,986.71	875,559.85	10,426.86	1.19
Louisiana	622,869.83	730,500.62	(107,630.79)	(14.73)
Maryland-Delaware	124,876.00	153,611.06	(28,735.06)	(18.71)
Michigan	25,470.93	31,372.97	(5,902.04)	(18.81)
Minnesota-Wisconsin	8,007.49	6,813.44	1,194.05	17.52
Mississippi	964,607.51	955,488.57	9,118.94	0.95
Missouri	506,349.55	557,466.39	(51,116.84)	(9.17)
Montana	14,633.66	12,012.27	2,621.39	21.82
Nevada	40,172.98	22,931.42	17,241.56	75.19
New England	7,804.00	12,216.00	(4,412.00)	(36.12)
New Mexico	32,598.79	83,151.83	(50,553.04)	(60.80)
New York	16,952.10	15,957.86	994.24	6.23
North Carolina	1,045,182.09	1,019,182.79	25,999.30	2.55
Northwest	60,573.26	63,541.10	(2,967.84)	(4.67)
Ohio	0.00	149,214.99	(149,214.99)	(100.00)
Oklahoma	625,095.57	859,120.79	(234,025.22)	(27.24)
Pennsylvania-South Jersey	19,632.56	21,266.70	(1,634.14)	(7.68)
Puerto Rico/Virgin Islands	1,116.21	0.00	1,116.21	100.00
South Carolina	960,727.29	1,144,889.42	(184,162.13)	(16.09)
Tennessee	1,298,524.46	1,294,875.82	3,648.64	0.28
Texas - BGCT	810,554.28	911,100.86	(100,546.58)	(11.04)
Texas - SBTC	1,334,435.95	1,488,948.73	(154,512.78)	(10.38)
Utah - Idaho	11,286.00	13,194.43	(1,908.43)	(14.46)
Virginia - BGAV	131,431.82	54,066.59	77,365.23	143.09
Virginia - SBCV	305,227.90	305,352.06	(124.16)	(0.04)
West Virginia	39,451.62	37,585.94	1,865.68	4.96
Wyoming	9,786.84	13,099.64	(3,312.80)	(25.29)
Subtotal	<u>15,015,310.08</u>	<u>17,562,955.25</u>	<u>(2,547,645.17)</u>	<u>(14.51)</u>
Churches & Individuals	<u>401,906.53</u>	<u>364,446.85</u>	<u>37,459.68</u>	<u>10.28</u>
<b>Grand Total:</b>	<u>\$15,417,216.61</u>	<u>\$17,927,402.10</u>	<u>(\$2,510,185.49)</u>	<u>(14.00)</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**August 2015**

Contribution Sources	Designated			
	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	468,550.14	536,469.75	(67,919.61)	(12.66)
Alaska	21,533.73	5,036.85	16,496.88	327.52
Arizona	25,557.37	27,423.96	(1,866.59)	(6.81)
Arkansas	185,121.36	165,192.54	19,928.82	12.06
California	88,434.18	80,127.55	8,306.63	10.37
Colorado	52,469.81	28,731.62	23,738.19	82.62
Dakota	474.37	1,282.97	(808.60)	(63.03)
D. C.	2,290.47	792.00	1,498.47	189.20
Florida	248,493.07	261,441.07	(12,948.00)	(4.95)
Georgia	497,897.47	583,542.55	(85,645.08)	(14.68)
Hawaii Pacific	19,675.62	9,369.64	10,305.98	109.99
Illinois	32,356.93	47,549.05	(15,192.12)	(31.95)
Indiana	10,174.37	31,859.72	(21,685.35)	(68.07)
Iowa	8,292.43	3,726.48	4,565.95	122.53
Kansas-Nebraska	39,564.18	25,432.26	14,131.92	55.57
Kentucky	193,437.40	164,978.71	28,458.69	17.25
Louisiana	140,870.04	88,005.67	52,864.37	60.07
Maryland-Delaware	28,608.49	39,560.35	(10,951.86)	(27.68)
Michigan	9,592.86	26,793.85	(17,200.99)	(64.20)
Minnesota-Wisconsin	4,349.84	5,853.66	(1,503.82)	(25.69)
Mississippi	237,251.65	321,408.01	(84,156.36)	(26.18)
Missouri	238,965.01	288,493.38	(49,528.37)	(17.17)
Montana	8,059.33	1,622.10	6,437.23	396.85
Nevada	1,831.00	6,462.07	(4,631.07)	(71.67)
New England	2,314.02	8,763.35	(6,449.33)	(73.59)
New Mexico	88,091.34	43,803.95	44,287.39	101.10
New York	6,562.40	9,738.80	(3,176.40)	(32.62)
North Carolina	508,852.88	738,473.81	(229,620.93)	(31.09)
Northwest	17,651.66	22,162.76	(4,511.10)	(20.35)
Ohio	0.00	28,609.54	(28,609.54)	(100.00)
Oklahoma	215,735.40	98,102.71	117,632.69	119.91
Pennsylvania-South Jersey	11,340.27	11,848.88	(508.61)	(4.29)
Puerto Rico/Virgin Islands	350.00	0.00	350.00	100.00
South Carolina	350,321.32	374,064.09	(23,742.77)	(6.35)
Tennessee	325,735.37	477,969.60	(152,234.23)	(31.85)
Texas - BGCT	474,263.28	476,262.97	(1,999.69)	(0.42)
Texas - SBTC	389,224.31	461,293.72	(72,069.41)	(15.62)
Utah - Idaho	5,785.43	11,973.16	(6,187.73)	(51.68)
Virginia - BGAV	109,015.45	161,032.59	(52,017.14)	(32.30)
Virginia - SBCV	57,890.08	77,464.56	(19,574.48)	(25.27)
West Virginia	9,656.26	4,392.44	5,263.82	119.84
Wyoming	5,200.73	7,667.35	(2,466.62)	(32.17)
Subtotal	<u>5,141,841.32</u>	<u>5,764,780.09</u>	<u>(622,938.77)</u>	<u>(10.81)</u>
Churches & Individuals	<u>409,286.42</u>	<u>179,148.68</u>	<u>230,137.74</u>	<u>128.46</u>
<b>Grand Total:</b>	<u><u>\$5,551,127.74</u></u>	<u><u>\$5,943,928.77</u></u>	<u><u>(\$392,801.03)</u></u>	<u><u>(6.61)</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2014 through August 31, 2015**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year
Alabama	16,252,321.82	15,774,055.84	3.03	17,900,296.87	17,584,492.49	1.80
Alaska	207,419.97	210,923.71	(1.66)	219,179.90	215,403.70	1.75
Arizona	811,662.90	731,869.84	10.90	1,033,713.62	1,013,430.25	2.00
Arkansas	8,150,404.27	7,980,571.93	2.13	7,647,510.11	7,351,488.86	4.03
California	2,054,654.10	2,029,437.23	1.24	2,417,646.88	2,289,398.97	5.60
Colorado	496,631.33	419,028.89	18.52	855,600.05	780,448.88	9.63
Dakota	63,195.72	62,616.01	0.93	99,726.02	103,516.67	(3.66)
D. C.	10,609.00	20,610.27	(48.53)	9,848.47	32,310.03	(69.52)
Florida	10,912,310.08	11,327,741.34	(3.67)	8,370,753.68	8,174,886.27	2.40
Georgia	15,210,279.43	14,741,463.34	3.18	16,578,105.84	17,167,606.89	(3.43)
Hawaii Pacific	302,655.86	335,693.76	(9.84)	275,155.25	441,073.83	(37.62)
Illinois	2,169,741.91	2,305,364.20	(5.88)	2,095,012.67	2,052,363.46	2.08
Indiana	785,279.60	667,733.96	17.60	850,288.54	797,591.64	6.61
Iowa	192,033.86	85,748.35	123.95	186,974.29	189,697.41	(1.44)
Kansas-Nebraska	571,154.94	573,965.20	(0.49)	866,167.11	876,590.57	(1.19)
Kentucky	9,357,387.86	8,879,449.40	5.38	7,783,541.24	7,551,937.53	3.07
Louisiana	7,113,031.86	7,107,458.16	0.08	6,117,621.86	6,399,283.01	(4.40)
Maryland-Delaware	1,550,385.26	1,660,890.94	(6.65)	1,430,574.39	1,466,294.71	(2.44)
Michigan	321,552.48	260,165.67	23.60	437,140.14	224,936.10	94.34
Minnesota-Wisconsin	66,235.81	64,088.74	3.35	205,294.27	193,556.38	6.06
Mississippi	10,757,657.15	10,527,072.55	2.19	12,127,661.89	12,817,597.16	(5.38)
Missouri	5,416,466.21	5,037,061.07	7.53	6,298,107.27	6,043,944.53	4.21
Montana	130,763.09	114,920.04	13.79	202,185.86	202,405.88	(0.11)
Nevada	372,809.74	274,437.05	35.85	217,638.73	191,229.13	13.81
New England	101,427.00	105,862.00	(4.19)	241,018.46	260,474.31	(7.47)
New Mexico	730,448.90	754,845.44	(3.23)	1,515,748.71	1,383,910.32	9.53
New York	187,565.26	174,952.23	7.21	435,236.41	336,313.99	29.41
North Carolina	9,998,509.56	9,617,823.63	3.96	19,034,774.84	18,387,474.50	3.52
Northwest	666,714.42	639,222.71	4.30	731,416.57	704,927.23	3.76
Ohio	1,142,529.78	1,567,798.88	(27.13)	1,262,764.79	1,333,397.36	(5.30)
Oklahoma	9,244,216.87	9,471,461.82	(2.40)	8,043,752.34	7,543,303.37	6.63
Pennsylvania-South Jersey	196,508.59	188,690.04	4.14	302,666.21	266,027.15	13.77
Puerto Rico/Virgin Islands	6,340.43	5,256.72	20.62	20,165.74	16,920.82	19.18
South Carolina	10,544,011.33	10,385,376.62	1.53	11,590,450.87	11,689,398.39	(0.85)
Tennessee	13,309,111.95	12,841,353.05	3.64	15,298,820.64	15,689,487.54	(2.49)
Texas - BGCT	10,011,818.05	10,427,425.54	(3.99)	14,399,926.59	15,093,627.17	(4.60)
Texas - SBTC	14,578,238.47	13,813,916.93	5.53	11,974,600.01	12,151,227.67	(1.45)
Utah - Idaho	135,607.57	139,981.36	(3.12)	279,910.44	228,727.13	22.38
Virginia - BGAV	1,169,867.40	1,087,083.81	7.62	3,823,821.30	3,773,204.36	1.34
Virginia - SBCV	3,733,796.86	3,733,208.30	0.02	4,371,828.96	4,276,604.81	2.23
West Virginia	410,401.04	420,493.65	(2.40)	358,218.48	363,257.17	(1.39)
Wyoming	129,371.49	118,458.59	9.21	149,250.44	164,046.15	(9.02)
Subtotal	169,573,129.22	166,685,578.81	1.73	188,060,116.75	187,823,813.79	0.13
Churches & Individuals	4,703,605.77	5,156,312.81	(8.78)	3,101,825.47	2,585,218.20	19.98
<b>Grand Total:</b>	<b>\$174,276,734.99</b>	<b>\$171,841,891.62</b>	<b>1.42</b>	<b>\$191,161,942.22</b>	<b>\$190,409,031.99</b>	<b>0.40</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2014 through August 31, 2015**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
Alabama	11,352,761.65	11,227,194.63	5,728,602.41	5,570,693.38	818,932.81	786,604.48
Alaska	137,042.30	128,511.60	79,819.36	84,587.26	2,318.24	2,304.84
Arizona	679,140.87	625,767.69	337,934.72	370,310.72	16,638.03	17,351.84
Arkansas	5,315,954.15	5,106,270.90	2,035,019.70	1,953,962.40	296,536.26	291,255.56
California	1,687,276.42	1,594,470.78	676,645.44	648,561.01	53,725.02	46,367.18
Colorado	631,804.70	576,354.13	209,669.07	188,005.51	14,126.28	16,089.24
Dakota	53,923.20	65,271.28	44,865.70	35,822.22	937.12	2,423.17
D. C.	5,014.83	26,279.86	4,104.64	3,594.17	729.00	2,436.00
Florida	5,461,859.51	5,303,715.38	2,510,288.47	2,413,569.64	398,605.70	457,601.25
Georgia	10,563,488.61	10,831,367.72	4,877,854.82	4,808,694.17	1,136,762.41	1,527,545.00
Hawaii Pacific	159,058.55	252,012.99	85,446.09	108,239.08	30,650.61	80,821.76
Illinois	1,254,370.48	1,205,033.42	735,821.80	742,304.73	104,820.39	105,025.31
Indiana	497,582.56	460,230.17	317,349.47	295,191.96	35,356.51	42,169.51
Iowa	111,908.82	121,495.08	63,182.62	55,784.10	11,882.85	12,418.23
Kansas-Nebraska	536,214.80	545,077.95	308,966.40	314,334.61	20,985.91	17,178.01
Kentucky	5,047,612.46	4,868,303.61	2,246,963.46	2,180,299.81	488,965.32	503,334.11
Louisiana	4,083,492.30	4,210,249.66	1,910,368.97	2,055,969.38	123,760.59	133,063.97
Maryland-Delaware	904,504.49	900,161.08	467,411.64	508,556.33	58,658.26	57,577.30
Michigan	277,666.64	101,500.80	144,413.79	109,930.59	15,059.71	13,504.71
Minnesota-Wisconsin	134,441.22	121,984.54	65,928.63	67,375.88	4,924.42	4,195.96
Mississippi	8,291,238.97	9,076,610.00	3,603,305.61	3,543,958.16	233,117.31	197,029.00
Missouri	3,954,165.15	3,711,674.66	2,069,998.65	2,014,146.81	273,943.47	318,123.06
Montana	113,623.11	118,399.55	85,385.95	78,390.34	3,176.80	5,615.99
Nevada	156,582.42	137,675.67	52,349.01	45,841.28	8,707.30	7,712.18
New England	157,876.37	190,523.72	74,653.24	63,121.48	8,488.85	6,829.11
New Mexico	1,071,359.56	968,718.83	355,131.04	330,845.97	89,258.11	84,345.52
New York	273,808.80	212,589.27	143,731.35	101,390.60	17,696.26	22,334.12
North Carolina	12,952,993.44	12,453,564.36	5,762,772.42	5,554,809.79	319,008.98	379,100.35
Northwest	464,962.94	450,480.31	237,424.72	228,815.81	29,028.91	25,631.11
Ohio	803,507.76	863,100.75	403,640.27	410,405.84	55,616.76	59,890.77
Oklahoma	6,007,756.64	5,624,676.87	1,902,539.07	1,789,507.82	133,456.63	129,118.68
Pennsylvania-South Jersey	180,048.01	154,293.87	114,787.55	103,524.28	7,830.65	8,209.00
Puerto Rico/Virgin Islands	16,195.43	14,869.82	3,970.31	2,051.00	0.00	0.00
South Carolina	7,789,839.65	7,770,111.45	3,370,710.37	3,408,367.85	429,900.85	510,919.09
Tennessee	10,407,586.22	10,652,121.90	4,125,538.62	4,191,440.61	765,695.80	845,925.03
Texas - BGCT	9,792,148.00	10,152,590.35	3,881,060.18	4,177,258.37	726,718.41	763,778.45
Texas - SBTC	8,937,117.57	8,948,755.59	2,671,700.16	2,864,416.24	365,782.28	338,055.84
Utah - Idaho	167,264.40	141,687.44	105,968.69	80,861.50	6,677.35	6,178.19
Virginia - BGAV	2,579,040.97	2,566,066.00	1,168,557.55	1,042,439.10	76,222.78	164,699.26
Virginia - SBCV	3,287,101.00	3,115,704.84	946,451.79	1,014,560.35	138,276.17	146,339.62
West Virginia	219,416.99	189,966.04	126,345.17	147,507.41	12,456.32	25,783.72
Wyoming	90,490.47	104,272.82	52,794.69	55,147.25	5,965.28	4,626.08
Subtotal	<u>126,609,242.43</u>	<u>125,889,707.38</u>	<u>54,109,473.61</u>	<u>53,764,594.81</u>	<u>7,341,400.71</u>	<u>8,169,511.60</u>
Churches & Individuals	<u>901,394.70</u>	<u>773,736.93</u>	<u>253,442.12</u>	<u>237,280.41</u>	<u>1,946,988.65</u>	<u>1,574,200.86</u>
<b>Grand Total:</b>	<u><u>\$127,510,637.13</u></u>	<u><u>\$126,663,444.31</u></u>	<u><u>54,362,915.73</u></u>	<u><u>\$54,001,875.22</u></u>	<u><u>\$9,288,389.36</u></u>	<u><u>\$9,743,712.46</u></u>

**Accumulative Distribution**  
**Cooperative Program Allocation Budget/Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**as of August 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,771,818.87	\$2,591,802.94	\$10,363,621.81	\$87,852,902.08	\$133,737,796.83	\$221,590,698.91
North American Mission Board	3,513,583.67	\$2,818,478.15	6,332,061.82	\$39,717,667.92	\$56,660,439.18	96,378,107.10
<b>Total World Mission Ministries</b>	<b>11,285,402.54</b>	<b>5,410,281.09</b>	<b>16,695,683.63</b>	<b>127,570,570.00</b>	<b>190,398,236.01</b>	<b>317,968,806.01</b>
Southwestern Seminary	676,198.14	\$17,430.10	693,628.24	\$7,643,766.48	\$63,202.09	7,706,968.57
Southern Seminary	750,095.82	\$21,498.48	771,594.30	\$8,479,108.26	\$81,541.55	8,560,649.81
New Orleans Seminary	595,086.85	\$14,939.49	610,026.34	\$6,726,881.74	\$49,642.79	6,776,524.53
Southeastern Seminary	658,055.92	\$16,910.09	674,966.01	\$7,438,686.32	\$70,997.60	7,509,683.92
Golden Gate Seminary	318,370.36	\$8,390.24	326,760.60	\$3,598,869.27	\$35,370.24	3,634,239.51
Midwestern Seminary	381,646.81	\$9,349.10	390,995.91	\$4,314,148.28	\$37,327.17	4,351,475.45
Historical Library and Archives	37,001.32	\$861.92	37,863.24	\$418,264.16	\$2,157.57	420,421.73
<b>Total Theological Education Ministries</b>	<b>3,416,455.22</b>	<b>89,379.42</b>	<b>3,505,834.64</b>	<b>38,619,724.51</b>	<b>340,239.01</b>	<b>38,959,963.52</b>
Ethics & Religious Liberty Comm	254,384.07	\$6,482.77	260,866.84	\$2,875,566.10	\$19,939.05	2,895,505.15
GuideStone Financial Resources	0.00	\$3,683.84	3,683.84	\$0.00	\$23,890.64	23,890.64
SBC Operating	460,974.78	\$41,300.62	502,275.40	\$5,210,874.38	\$379,637.51	5,590,511.89
	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>715,358.85</b>	<b>51,467.23</b>	<b>766,826.08</b>	<b>8,086,440.48</b>	<b>423,467.20</b>	<b>8,509,907.68</b>
<b>Grand Totals</b>	<b>\$15,417,216.61</b>	<b>\$5,551,127.74</b>	<b>\$20,968,344.35</b>	<b>\$174,276,734.99</b>	<b>\$191,161,942.22</b>	<b>\$365,438,677.21</b>