

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
August 2014

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,613,135.12	1,551,893.79	61,241.33	3.95
Alaska	21,832.06	19,201.38	2,630.68	13.70
Arizona	76,664.47	73,421.65	3,242.82	4.42
Arkansas	689,422.43	669,436.41	19,986.02	2.99
California	314,050.90	94,848.66	219,202.24	231.11
Colorado	10,307.57	68,235.41	(57,927.84)	(84.89)
Dakota	7,739.89	6,260.34	1,479.55	23.63
D. C.	3,090.33	2,625.28	465.05	17.71
Florida	2,115,833.34	1,063,666.67	1,052,166.67	98.92
Georgia	1,485,476.94	1,627,623.34	(142,146.40)	(8.73)
Hawaii Pacific	20,448.86	27,025.83	(6,576.97)	(24.34)
Illinois	200,019.46	189,653.62	10,365.84	5.47
Indiana	112,704.04	90,362.57	22,341.47	24.72
Iowa	9,681.73	8,238.39	1,443.34	17.52
Kansas-Nebraska	50,025.97	42,287.78	7,738.19	18.30
Kentucky	875,559.85	842,304.71	33,255.14	3.95
Louisiana	730,500.62	606,271.74	124,228.88	20.49
Maryland-Delaware	153,611.06	149,094.64	4,516.42	3.03
Michigan	31,372.97	80,128.80	(48,755.83)	(60.85)
Minnesota-Wisconsin	6,813.44	5,032.20	1,781.24	35.40
Mississippi	955,488.57	976,938.13	(21,449.56)	(2.20)
Missouri	557,466.39	517,481.06	39,985.33	7.73
Montana	12,012.27	12,893.04	(880.77)	(6.83)
Nevada	22,931.42	21,903.28	1,028.14	4.69
New England	12,216.00	10,700.00	1,516.00	14.17
New Mexico	83,151.83	79,655.03	3,496.80	4.39
New York	15,957.86	18,301.23	(2,343.37)	(12.80)
North Carolina	1,019,182.79	1,087,718.77	(68,535.98)	(6.30)
Northwest	63,541.10	50,801.71	12,739.39	25.08
Ohio	149,214.99	117,861.67	31,353.32	26.60
Oklahoma	859,120.79	737,996.16	121,124.63	16.41
Pennsylvania-South Jersey	21,266.70	22,065.57	(798.87)	(3.62)
Puerto Rico/Virgin Islands	0.00	707.89	(707.89)	(100.00)
South Carolina	1,144,889.42	1,106,269.02	38,620.40	3.49
Tennessee	1,294,875.82	1,304,022.22	(9,146.40)	(0.70)
Texas - BGCT	911,100.86	898,500.88	12,599.98	1.40
Texas - SBTC	1,488,948.73	1,353,921.83	135,026.90	9.97
Utah - Idaho	13,194.43	25,649.01	(12,454.58)	(48.56)
Virginia - BGAV	54,066.59	0.00	54,066.59	100.00
Virginia - SBCV	305,352.06	327,423.31	(22,071.25)	(6.74)
West Virginia	37,585.94	41,056.22	(3,470.28)	(8.45)
Wyoming	13,099.64	12,489.53	610.11	4.88
Subtotal	<u>17,562,955.25</u>	<u>15,941,968.77</u>	<u>1,620,986.48</u>	<u>10.17</u>
Churches & Individuals	<u>364,446.85</u>	<u>390,220.54</u>	<u>(25,773.69)</u>	<u>(6.60)</u>
Grand Total:	<u>\$17,927,402.10</u>	<u>\$16,332,189.31</u>	<u>\$1,595,212.79</u>	<u>9.77</u>

Designated Receipts
Southern Baptist Convention Executive Committee
August 2014

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	536,469.75	319,113.98	217,355.77	68.11
Alaska	5,036.85	3,154.85	1,882.00	59.65
Arizona	27,423.96	15,517.01	11,906.95	76.73
Arkansas	165,192.54	95,414.99	69,777.55	73.13
California	80,127.55	73,989.41	6,138.14	8.30
Colorado	28,731.62	12,350.73	16,380.89	132.63
Dakota	1,282.97	2,065.00	(782.03)	(37.87)
D. C.	792.00	275.00	517.00	188.00
Florida	261,441.07	236,515.90	24,925.17	10.54
Georgia	583,542.55	449,833.15	133,709.40	29.72
Hawaii Pacific	9,369.64	3,367.16	6,002.48	178.27
Illinois	47,549.05	16,681.64	30,867.41	185.04
Indiana	31,859.72	9,637.43	22,222.29	230.58
Iowa	3,726.48	3,109.29	617.19	19.85
Kansas-Nebraska	25,432.26	30,927.85	(5,495.59)	(17.77)
Kentucky	164,978.71	150,813.78	14,164.93	9.39
Louisiana	88,005.67	83,976.50	4,029.17	4.80
Maryland-Delaware	39,560.35	42,605.86	(3,045.51)	(7.15)
Michigan	26,793.85	61,911.66	(35,117.81)	(56.72)
Minnesota-Wisconsin	5,853.66	9,648.08	(3,794.42)	(39.33)
Mississippi	321,408.01	214,166.36	107,241.65	50.07
Missouri	288,493.38	195,403.71	93,089.67	47.64
Montana	1,622.10	5,396.99	(3,774.89)	(69.94)
Nevada	6,462.07	6,862.38	(400.31)	(5.83)
New England	8,763.35	11,328.41	(2,565.06)	(22.64)
New Mexico	43,803.95	29,715.05	14,088.90	47.41
New York	9,738.80	2,296.30	7,442.50	324.11
North Carolina	738,473.81	572,545.72	165,928.09	28.98
Northwest	22,162.76	13,921.53	8,241.23	59.20
Ohio	28,609.54	23,720.67	4,888.87	20.61
Oklahoma	98,102.71	131,090.61	(32,987.90)	(25.16)
Pennsylvania-South Jersey	11,848.88	10,222.76	1,626.12	15.91
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	374,064.09	400,411.27	(26,347.18)	(6.58)
Tennessee	477,969.60	365,491.05	112,478.55	30.77
Texas - BGCT	476,262.97	418,404.64	57,858.33	13.83
Texas - SBTC	461,293.72	388,098.48	73,195.24	18.86
Utah - Idaho	11,973.16	16,551.64	(4,578.48)	(27.66)
Virginia - BGAV	161,032.59	0.00	161,032.59	100.00
Virginia - SBCV	77,464.56	51,926.23	25,538.33	49.18
West Virginia	4,392.44	4,582.56	(190.12)	(4.15)
Wyoming	7,667.35	1,848.71	5,818.64	314.74
Subtotal	<u>5,764,780.09</u>	<u>4,484,894.34</u>	<u>1,279,885.75</u>	<u>28.54</u>
Churches & Individuals	<u>179,148.68</u>	<u>112,601.03</u>	<u>66,547.65</u>	<u>59.10</u>
Grand Total:	<u><u>\$5,943,928.77</u></u>	<u><u>\$4,597,495.37</u></u>	<u><u>\$1,346,433.40</u></u>	<u><u>29.29</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through August 31, 2014

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	15,774,055.84	16,072,695.39	(1.86)	17,584,492.49	17,193,339.66	2.28
Alaska	210,923.71	206,700.86	2.04	215,403.70	226,983.16	(5.10)
Arizona	731,869.84	745,052.42	(1.77)	1,013,430.25	942,591.98	7.52
Arkansas	7,980,571.93	8,058,887.45	(0.97)	7,351,488.86	7,598,155.65	(3.25)
California	2,029,437.23	1,818,541.43	11.60	2,289,398.97	2,302,188.79	(0.56)
Colorado	419,028.89	520,265.64	(19.46)	780,448.88	882,524.56	(11.57)
Dakota	62,616.01	45,186.55	38.57	103,516.67	97,274.01	6.42
D. C.	20,610.27	32,136.94	(35.87)	32,310.03	12,314.89	162.37
Florida	11,327,741.34	11,352,649.86	(0.22)	8,174,886.27	8,389,185.07	(2.55)
Georgia	14,741,463.34	14,880,597.08	(0.94)	17,167,606.89	16,065,734.91	6.86
Hawaii Pacific	335,693.76	346,202.24	(3.04)	441,073.83	438,197.49	0.66
Illinois	2,305,364.20	2,320,120.51	(0.64)	2,052,363.46	2,274,910.03	(9.78)
Indiana	667,733.96	804,884.16	(17.04)	797,591.64	804,979.40	(0.92)
Iowa	85,748.35	85,990.64	(0.28)	189,697.41	179,612.98	5.61
Kansas-Nebraska	573,965.20	560,232.41	2.45	876,590.57	924,631.97	(5.20)
Kentucky	8,879,449.40	8,614,726.82	3.07	7,551,937.53	8,017,836.27	(5.81)
Louisiana	7,107,458.16	7,137,139.97	(0.42)	6,399,283.01	6,589,399.43	(2.89)
Maryland-Delaware	1,660,890.94	1,692,893.69	(1.89)	1,466,294.71	1,543,796.34	(5.02)
Michigan	260,165.67	294,421.37	(11.63)	224,936.10	320,662.47	(29.85)
Minnesota-Wisconsin	64,088.74	55,475.68	15.53	193,556.38	206,053.30	(6.06)
Mississippi	10,527,072.55	10,680,665.14	(1.44)	12,817,597.16	11,824,519.42	8.40
Missouri	5,037,061.07	4,994,786.20	0.85	6,043,944.53	5,822,090.11	3.81
Montana	114,920.04	104,128.47	10.36	202,405.88	192,476.29	5.16
Nevada	274,437.05	258,198.25	6.29	191,229.13	268,603.53	(28.81)
New England	105,862.00	94,859.00	11.60	260,474.31	207,568.53	25.49
New Mexico	754,845.44	822,899.09	(8.27)	1,383,910.32	1,432,009.54	(3.36)
New York	174,952.23	177,070.72	(1.20)	336,313.99	329,374.45	2.11
North Carolina	9,617,823.63	9,560,766.98	0.60	18,387,474.50	18,599,373.73	(1.14)
Northwest	639,222.71	631,469.85	1.23	704,927.23	739,334.53	(4.65)
Ohio	1,567,798.88	1,559,177.05	0.55	1,333,397.36	1,430,328.29	(6.78)
Oklahoma	9,471,461.82	10,819,561.70	(12.46)	7,543,303.37	7,660,378.78	(1.53)
Pennsylvania-South Jersey	188,690.04	192,424.12	(1.94)	266,027.15	286,941.58	(7.29)
Puerto Rico/Virgin Islands	5,256.72	4,907.44	7.12	16,920.82	20,634.07	(18.00)
South Carolina	10,385,376.62	10,459,436.14	(0.71)	11,689,398.39	11,531,286.95	1.37
Tennessee	12,841,353.05	12,885,538.70	(0.34)	15,689,487.54	15,143,084.52	3.61
Texas - BGCT	10,427,425.54	10,139,920.58	2.84	15,093,627.17	14,611,059.39	3.30
Texas - SBTC	13,813,916.93	13,750,501.08	0.46	12,151,227.67	11,859,797.79	2.46
Utah - Idaho	139,981.36	147,720.28	(5.24)	228,727.13	251,383.47	(9.01)
Virginia - BGAV	1,087,083.81	1,259,792.83	(13.71)	3,773,204.36	3,832,564.31	(1.55)
Virginia - SBCV	3,733,208.30	3,636,065.10	2.67	4,276,604.81	4,231,102.65	1.08
West Virginia	420,493.65	424,541.65	(0.95)	363,257.17	394,551.30	(7.93)
Wyoming	118,458.59	116,300.95	1.86	164,046.15	164,687.52	(0.39)
Subtotal	166,685,578.81	168,365,532.43	(1.00)	187,823,813.79	185,843,523.11	1.07
Churches & Individuals	5,156,312.81	4,231,520.93	21.85	2,585,218.20	2,821,595.02	(8.38)
Grand Total:	\$171,841,891.62	\$172,597,053.36	(0.44)	\$190,409,031.99	\$188,665,118.13	0.92

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through August 31, 2014

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	11,227,194.63	10,873,728.51	5,570,693.38	5,378,341.96	786,604.48	941,269.19
Alaska	128,511.60	140,594.41	84,587.26	84,602.92	2,304.84	1,785.83
Arizona	625,767.69	595,222.12	370,310.72	328,306.17	17,351.84	19,063.69
Arkansas	5,106,270.90	5,247,853.07	1,953,962.40	2,042,674.11	291,255.56	307,628.47
California	1,594,470.78	1,555,159.17	648,561.01	702,965.41	46,367.18	44,064.21
Colorado	576,354.13	603,265.93	188,005.51	269,321.70	16,089.24	9,936.93
Dakota	65,271.28	55,702.80	35,822.22	37,993.03	2,423.17	3,578.18
D. C.	26,279.86	6,800.99	3,594.17	4,031.90	2,436.00	1,482.00
Florida	5,303,715.38	5,452,275.89	2,413,569.64	2,405,526.48	457,601.25	531,382.70
Georgia	10,831,367.72	10,206,226.32	4,808,694.17	4,858,100.38	1,527,545.00	1,001,408.21
Hawaii Pacific	252,012.99	275,024.22	108,239.08	123,004.44	80,821.76	40,168.83
Illinois	1,205,033.42	1,368,349.59	742,304.73	785,917.06	105,025.31	120,643.38
Indiana	460,230.17	496,766.62	295,191.96	282,197.85	42,169.51	26,014.93
Iowa	121,495.08	110,260.64	55,784.10	55,443.18	12,418.23	13,909.16
Kansas-Nebraska	545,077.95	555,363.58	314,334.61	334,038.09	17,178.01	35,230.30
Kentucky	4,868,303.61	5,230,804.14	2,180,299.81	2,235,014.31	503,334.11	552,017.82
Louisiana	4,210,249.66	4,396,881.72	2,055,969.38	2,021,567.35	133,063.97	170,950.36
Maryland-Delaware	900,161.08	939,393.11	508,556.33	521,927.51	57,577.30	82,475.72
Michigan	101,500.80	28,023.28	109,930.59	47,037.67	13,504.71	245,601.52
Minnesota-Wisconsin	121,984.54	116,026.07	67,375.88	79,998.91	4,195.96	10,028.32
Mississippi	9,076,610.00	8,166,426.08	3,543,958.16	3,464,735.21	197,029.00	193,358.13
Missouri	3,711,674.66	3,597,594.71	2,014,146.81	1,930,600.19	318,123.06	293,895.21
Montana	118,399.55	94,852.70	78,390.34	74,343.10	5,615.99	23,280.49
Nevada	137,675.67	186,482.10	45,841.28	53,874.69	7,712.18	28,246.74
New England	190,523.72	136,835.19	63,121.48	61,452.75	6,829.11	9,280.59
New Mexico	968,718.83	979,946.12	330,845.97	370,488.97	84,345.52	81,574.45
New York	212,589.27	214,261.88	101,390.60	108,372.81	22,334.12	6,739.76
North Carolina	12,453,564.36	12,488,610.16	5,554,809.79	5,719,352.22	379,100.35	391,411.35
Northwest	450,480.31	457,005.47	228,815.81	229,276.90	25,631.11	53,052.16
Ohio	863,100.75	865,575.11	410,405.84	475,305.53	59,890.77	89,447.65
Oklahoma	5,624,676.87	5,659,133.61	1,789,507.82	1,859,985.04	129,118.68	141,260.13
Pennsylvania-South Jersey	154,293.87	165,501.90	103,524.28	110,632.07	8,209.00	10,807.61
Puerto Rico/Virgin Islands	14,869.82	12,777.91	2,051.00	7,856.16	0.00	0.00
South Carolina	7,770,111.45	7,678,144.90	3,408,367.85	3,276,177.74	510,919.09	576,964.31
Tennessee	10,652,121.90	10,305,698.81	4,191,440.61	4,134,071.93	845,925.03	703,313.78
Texas - BGCT	10,152,590.35	10,118,573.26	4,177,258.37	3,798,477.62	763,778.45	694,008.51
Texas - SBTC	8,948,755.59	8,851,273.41	2,864,416.24	2,523,592.74	338,055.84	484,931.64
Utah - Idaho	141,687.44	155,622.70	80,861.50	89,965.75	6,178.19	5,795.02
Virginia - BGAV	2,566,066.00	2,628,147.29	1,042,439.10	1,154,905.82	164,699.26	49,511.20
Virginia - SBCV	3,115,704.84	3,005,973.25	1,014,560.35	1,074,823.08	146,339.62	150,306.32
West Virginia	189,966.04	209,073.45	147,507.41	147,538.77	25,783.72	37,939.08
Wyoming	104,272.82	92,731.08	55,147.25	64,880.58	4,626.08	7,075.86
Subtotal	<u>125,889,707.38</u>	<u>124,323,963.27</u>	<u>53,764,594.81</u>	<u>53,328,720.10</u>	<u>8,169,511.60</u>	<u>8,190,839.74</u>
Churches & Individuals	<u>773,736.93</u>	<u>800,180.34</u>	<u>237,280.41</u>	<u>219,215.84</u>	<u>1,574,200.86</u>	<u>1,802,198.84</u>
Grand Total:	<u>\$126,663,444.31</u>	<u>\$125,124,143.61</u>	<u>\$4,001,875.22</u>	<u>\$53,547,935.94</u>	<u>\$9,743,712.46</u>	<u>\$9,993,038.58</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of August 2014**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$9,037,203.41	\$2,540,271.50	\$11,577,474.91	\$86,625,497.60	\$132,995,487.92	\$219,620,985.52
North American Mission Board	4,085,654.94	\$3,308,757.54	7,394,412.48	\$39,162,767.11	\$56,233,437.11	95,396,204.22
Total World Mission Ministries	13,122,858.35	5,849,029.04	18,971,887.39	125,788,264.71	189,228,925.03	315,017,189.74
Southwestern Seminary	823,493.95	\$2,716.59	826,210.54	\$7,893,545.16	\$34,686.30	7,928,231.46
Southern Seminary	860,948.55	\$2,726.09	863,674.64	\$8,252,563.77	\$59,658.87	8,312,222.64
New Orleans Seminary	681,796.70	\$1,855.29	683,651.99	\$6,535,315.82	\$25,497.40	6,560,813.22
Southeastern Seminary	750,017.73	\$1,876.57	751,894.30	\$7,189,243.83	\$27,317.73	7,216,561.56
Golden Gate Seminary	376,458.02	\$1,829.61	378,287.63	\$3,608,512.77	\$23,018.55	3,631,531.32
Midwestern Seminary	436,971.58	\$1,896.88	438,868.46	\$4,188,561.30	\$23,305.97	4,211,867.27
Historical Library and Archives	43,025.76	\$69.32	43,095.08	\$412,420.51	\$658.87	413,079.38
Total Theological Education Ministries	3,972,712.29	12,970.35	3,985,682.64	38,080,163.16	194,143.69	38,274,306.85
Ethics & Religious Liberty Comm	295,802.14	\$852.54	296,654.68	\$2,835,391.23	\$12,601.70	2,847,992.93
GuideStone Financial Resources	0.00	\$2,215.15	2,215.15	\$0.00	\$21,663.98	21,663.98
SBC Operating	536,029.32	\$78,861.69	614,891.01	\$5,138,072.52	\$951,697.59	6,089,770.11
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	831,831.46	81,929.38	913,760.84	7,973,463.75	985,963.27	8,959,427.02
Grand Totals	\$17,927,402.10	\$5,943,928.77	\$23,871,330.87	\$171,841,891.62	\$190,409,031.99	\$362,250,923.61