

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
August 2013

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,551,893.79	1,074,737.90	477,155.89	44.40
Alaska	19,201.38	16,839.87	2,361.51	14.02
Arizona	73,421.65	57,698.73	15,722.92	27.25
Arkansas	669,436.41	645,086.29	24,350.12	3.77
California	94,848.66	176,130.66	(81,282.00)	(46.15)
Colorado	68,235.41	51,224.99	17,010.42	33.21
Dakota	6,260.34	3,333.40	2,926.94	87.81
D. C.	2,625.28	0.00	2,625.28	100.00
Florida	1,063,666.67	1,046,500.00	17,166.67	1.64
Georgia	1,627,623.34	1,337,252.74	290,370.60	21.71
Hawaii Pacific	27,025.83	24,838.87	2,186.96	8.80
Illinois	189,653.62	239,573.43	(49,919.81)	(20.84)
Indiana	90,362.57	104,399.60	(14,037.03)	(13.45)
Iowa	8,238.39	7,096.42	1,141.97	16.09
Kansas-Nebraska	42,287.78	51,677.22	(9,389.44)	(18.17)
Kentucky	842,304.71	694,851.17	147,453.54	21.22
Louisiana	606,271.74	545,436.27	60,835.47	11.15
Maryland-Delaware	149,094.64	156,100.35	(7,005.71)	(4.49)
Michigan	80,128.80	22,857.71	57,271.09	250.55
Minnesota-Wisconsin	5,032.20	10,903.69	(5,871.49)	(53.85)
Mississippi	976,938.13	976,848.80	89.33	0.01
Missouri	517,481.06	384,018.87	133,462.19	34.75
Montana	12,893.04	7,054.29	5,838.75	82.77
Nevada	21,903.28	15,448.55	6,454.73	41.78
New England	10,700.00	8,737.00	1,963.00	22.47
New Mexico	79,655.03	50,250.34	29,404.69	58.52
New York	18,301.23	14,667.61	3,633.62	24.77
North Carolina	1,087,718.77	803,444.96	284,273.81	35.38
Northwest	50,801.71	60,033.47	(9,231.76)	(15.38)
Ohio	117,861.67	177,013.36	(59,151.69)	(33.42)
Oklahoma	737,996.16	770,130.89	(32,134.73)	(4.17)
Pennsylvania-South Jersey	22,065.57	21,958.58	106.99	0.49
Puerto Rico/Virgin Islands	707.89	0.00	707.89	100.00
South Carolina	1,106,269.02	859,304.43	246,964.59	28.74
Tennessee	1,304,022.22	1,055,070.22	248,952.00	23.60
Texas - BGCT	898,500.88	926,017.76	(27,516.88)	(2.97)
Texas - SBTC	1,353,921.83	899,863.37	454,058.46	50.46
Utah - Idaho	25,649.01	12,582.95	13,066.06	103.84
Virginia - BGAV	0.00	147,225.66	(147,225.66)	(100.00)
Virginia - SBCV	327,423.31	368,061.12	(40,637.81)	(11.04)
West Virginia	41,056.22	38,527.73	2,528.49	6.56
Wyoming	12,489.53	10,027.99	2,461.54	24.55
Subtotal	<u>15,941,968.77</u>	<u>13,872,827.26</u>	<u>2,069,141.51</u>	<u>14.92</u>
Churches & Individuals	<u>390,220.54</u>	<u>371,634.70</u>	<u>18,585.84</u>	<u>5.00</u>
Grand Total:	<u>\$16,332,189.31</u>	<u>\$14,244,461.96</u>	<u>\$2,087,727.35</u>	<u>14.66</u>

Designated Receipts
Southern Baptist Convention Executive Committee
August 2013

Contribution Sources	Designated			
	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	319,113.98	310,092.45	9,021.53	2.91
Alaska	3,154.85	18,954.25	(15,799.40)	(83.36)
Arizona	15,517.01	16,204.44	(687.43)	(4.24)
Arkansas	95,414.99	115,973.10	(20,558.11)	(17.73)
California	73,989.41	58,457.37	15,532.04	26.57
Colorado	12,350.73	16,924.45	(4,573.72)	(27.02)
Dakota	2,065.00	335.00	1,730.00	516.42
D. C.	275.00	0.00	275.00	100.00
Florida	236,515.90	168,748.85	67,767.05	40.16
Georgia	449,833.15	372,872.90	76,960.25	20.64
Hawaii Pacific	3,367.16	5,162.01	(1,794.85)	(34.77)
Illinois	16,681.64	48,747.80	(32,066.16)	(65.78)
Indiana	9,637.43	34,946.45	(25,309.02)	(72.42)
Iowa	3,109.29	1,290.29	1,819.00	140.98
Kansas-Nebraska	30,927.85	28,606.95	2,320.90	8.11
Kentucky	150,813.78	171,575.45	(20,761.67)	(12.10)
Louisiana	83,976.50	107,998.64	(24,022.14)	(22.24)
Maryland-Delaware	42,605.86	28,810.18	13,795.68	47.88
Michigan	61,911.66	8,575.99	53,335.67	621.92
Minnesota-Wisconsin	9,648.08	18,111.07	(8,462.99)	(46.73)
Mississippi	214,166.36	246,263.32	(32,096.96)	(13.03)
Missouri	195,403.71	288,308.00	(92,904.29)	(32.22)
Montana	5,396.99	3,545.16	1,851.83	52.24
Nevada	6,862.38	20,768.54	(13,906.16)	(66.96)
New England	11,328.41	4,330.05	6,998.36	161.62
New Mexico	29,715.05	25,238.08	4,476.97	17.74
New York	2,296.30	23,404.71	(21,108.41)	(90.19)
North Carolina	572,545.72	457,599.24	114,946.48	25.12
Northwest	13,921.53	17,159.26	(3,237.73)	(18.87)
Ohio	23,720.67	40,101.93	(16,381.26)	(40.85)
Oklahoma	131,090.61	136,434.42	(5,343.81)	(3.92)
Pennsylvania-South Jersey	10,222.76	6,074.24	4,148.52	68.30
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	400,411.27	350,120.41	50,290.86	14.36
Tennessee	365,491.05	522,365.01	(156,873.96)	(30.03)
Texas - BGCT	418,404.64	569,796.33	(151,391.69)	(26.57)
Texas - SBTC	388,098.48	206,078.12	182,020.36	88.33
Utah - Idaho	16,551.64	11,272.82	5,278.82	46.83
Virginia - BGAV	0.00	111,392.23	(111,392.23)	(100.00)
Virginia - SBCV	51,926.23	108,932.26	(57,006.03)	(52.33)
West Virginia	4,582.56	7,145.65	(2,563.09)	(35.87)
Wyoming	1,848.71	2,348.60	(499.89)	(21.28)
Subtotal	<u>4,484,894.34</u>	<u>4,691,066.02</u>	<u>(206,171.68)</u>	<u>(4.39)</u>
Churches & Individuals	<u>112,601.03</u>	<u>238,164.37</u>	<u>(125,563.34)</u>	<u>(52.72)</u>
Grand Total:	<u><u>\$4,597,495.37</u></u>	<u><u>\$4,929,230.39</u></u>	<u><u>(\$331,735.02)</u></u>	<u><u>(6.73)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through August 31, 2013

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year
Alabama	16,072,695.39	16,055,086.36	0.11	17,193,339.66	16,796,020.05	2.37
Alaska	206,700.86	199,056.79	3.84	226,983.16	230,781.32	(1.65)
Arizona	745,052.42	728,465.61	2.28	942,591.98	938,276.97	0.46
Arkansas	8,058,887.45	7,957,071.79	1.28	7,598,155.65	7,423,615.97	2.35
California	1,818,541.43	1,874,336.91	(2.98)	2,302,188.79	2,284,869.82	0.76
Colorado	520,265.64	544,962.26	(4.53)	882,524.56	845,276.15	4.41
Dakota	45,186.55	40,631.26	11.21	97,274.01	100,502.12	(3.21)
D. C.	32,136.94	28,766.63	11.72	12,314.89	18,652.35	(33.98)
Florida	11,352,649.86	11,831,995.64	(4.05)	8,389,185.07	8,177,482.92	2.59
Georgia	14,880,597.08	17,311,482.29	(14.04)	16,065,734.91	16,218,652.34	(0.94)
Hawaii Pacific	346,202.24	330,262.63	4.83	438,197.49	366,894.21	19.43
Illinois	2,320,120.51	2,214,840.63	4.75	2,274,910.03	2,105,397.12	8.05
Indiana	804,884.16	835,889.75	(3.71)	804,979.40	840,336.85	(4.21)
Iowa	85,990.64	89,928.34	(4.38)	179,612.98	164,438.83	9.23
Kansas-Nebraska	560,232.41	580,482.40	(3.49)	924,631.97	880,211.81	5.05
Kentucky	8,614,726.82	8,809,732.11	(2.21)	8,017,836.27	7,787,182.65	2.96
Louisiana	7,137,139.97	7,048,702.10	1.25	6,589,399.43	6,645,347.73	(0.84)
Maryland-Delaware	1,692,893.69	1,676,104.37	1.00	1,543,796.34	1,464,370.96	5.42
Michigan	294,421.37	276,574.63	6.45	320,662.47	336,899.12	(4.82)
Minnesota-Wisconsin	55,475.68	63,794.20	(13.04)	206,053.30	185,840.52	10.88
Mississippi	10,680,665.14	10,488,572.70	1.83	11,824,519.42	11,649,864.78	1.50
Missouri	4,994,786.20	5,030,260.71	(0.71)	5,822,090.11	5,841,239.62	(0.33)
Montana	104,128.47	92,853.47	12.14	192,476.29	166,847.50	15.36
Nevada	258,198.25	190,797.31	35.33	268,603.53	231,367.53	16.09
New England	94,859.00	83,492.00	13.61	207,568.53	229,445.99	(9.53)
New Mexico	822,899.09	839,879.85	(2.02)	1,432,009.54	1,307,202.13	9.55
New York	177,070.72	191,593.38	(7.58)	329,374.45	369,071.41	(10.76)
North Carolina	9,560,766.98	9,452,911.62	1.14	18,599,373.73	18,081,311.96	2.87
Northwest	631,469.85	624,123.72	1.18	739,334.53	720,670.12	2.59
Ohio	1,559,177.05	1,594,640.21	(2.22)	1,430,328.29	1,364,778.50	4.80
Oklahoma	10,819,561.70	9,393,620.30	15.18	7,660,378.78	7,266,105.90	5.43
Pennsylvania-South Jersey	192,424.12	194,415.87	(1.02)	286,941.58	272,726.69	5.21
Puerto Rico/Virgin Islands	4,907.44	4,967.83	(1.22)	20,634.07	22,682.80	(9.03)
South Carolina	10,459,436.14	10,615,789.18	(1.47)	11,531,286.95	11,620,627.03	(0.77)
Tennessee	12,885,538.70	13,320,416.18	(3.26)	15,143,084.52	15,548,946.19	(2.61)
Texas - BGCT	10,139,920.58	10,534,119.23	(3.74)	14,611,059.39	14,959,228.56	(2.33)
Texas - SBTC	13,750,501.08	13,188,284.47	4.26	11,859,797.79	10,910,019.27	8.71
Utah - Idaho	147,720.28	156,486.38	(5.60)	251,383.47	175,071.27	43.59
Virginia - BGAV	1,259,792.83	1,589,685.45	(20.75)	3,832,564.31	4,000,031.84	(4.19)
Virginia - SBCV	3,636,065.10	3,731,146.10	(2.55)	4,231,102.65	3,886,694.62	8.86
West Virginia	424,541.65	421,952.39	0.61	394,551.30	392,373.52	0.56
Wyoming	116,300.95	130,203.92	(10.68)	164,687.52	161,085.14	2.24
Subtotal	168,365,532.43	170,368,378.97	(1.18)	185,843,523.11	182,988,442.18	1.56
Churches & Individuals	4,231,520.93	4,614,874.84	(8.31)	2,821,595.02	3,381,861.48	(16.57)
Grand Total:	\$172,597,053.36	\$174,983,253.81	(1.36)	\$188,665,118.13	\$186,370,303.66	1.23

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through August 31, 2013

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	2011-2012
Alabama	10,873,728.51	10,575,588.29	5,378,341.96	5,483,023.87	941,269.19	737,407.89
Alaska	140,594.41	126,854.46	84,602.92	91,413.39	1,785.83	12,513.47
Arizona	595,222.12	599,301.87	328,306.17	315,589.01	19,063.69	23,386.09
Arkansas	5,247,853.07	5,125,265.49	2,042,674.11	1,938,204.40	307,628.47	360,146.08
California	1,555,159.17	1,575,223.32	702,965.41	651,627.64	44,064.21	58,018.86
Colorado	603,265.93	580,152.82	269,321.70	247,925.36	9,936.93	17,197.97
Dakota	55,702.80	56,005.79	37,993.03	41,421.40	3,578.18	3,074.93
D. C.	6,800.99	11,618.00	4,031.90	5,238.35	1,482.00	1,796.00
Florida	5,452,275.89	5,428,461.49	2,405,526.48	2,409,430.34	531,382.70	339,591.09
Georgia	10,206,226.32	10,006,983.98	4,858,100.38	5,056,976.98	1,001,408.21	1,154,691.38
Hawaii Pacific	275,024.22	217,277.76	123,004.44	119,428.94	40,168.83	30,187.51
Illinois	1,368,349.59	1,211,365.96	785,917.06	782,028.58	120,643.38	112,002.58
Indiana	496,766.62	506,899.98	282,197.85	283,928.13	26,014.93	49,508.74
Iowa	110,260.64	106,367.71	55,443.18	49,694.89	13,909.16	8,376.23
Kansas-Nebraska	555,363.58	558,841.99	334,038.09	303,423.43	35,230.30	17,946.39
Kentucky	5,230,804.14	4,959,166.36	2,235,014.31	2,191,033.45	552,017.82	636,982.84
Louisiana	4,396,881.72	4,328,444.85	2,021,567.35	2,129,077.95	170,950.36	187,824.93
Maryland-Delaware	939,393.11	885,607.73	521,927.51	473,241.05	82,475.72	105,522.18
Michigan	28,023.28	184,004.67	47,037.67	136,182.98	245,601.52	16,711.47
Minnesota-Wisconsin	116,026.07	119,909.11	79,998.91	64,056.25	10,028.32	1,875.16
Mississippi	8,166,426.08	7,846,201.80	3,464,735.21	3,505,978.58	193,358.13	297,684.40
Missouri	3,597,594.71	3,552,299.39	1,930,600.19	1,978,598.55	293,895.21	310,341.68
Montana	94,852.70	90,614.72	74,343.10	69,647.98	23,280.49	6,584.80
Nevada	186,482.10	150,017.56	53,874.69	72,144.65	28,246.74	9,205.32
New England	136,835.19	139,442.66	61,452.75	79,434.44	9,280.59	10,568.89
New Mexico	979,946.12	815,959.19	370,488.97	397,297.73	81,574.45	93,945.21
New York	214,261.88	239,028.09	108,372.81	122,438.89	6,739.76	7,604.43
North Carolina	12,488,610.16	12,168,685.42	5,719,352.22	5,513,199.57	391,411.35	399,426.97
Northwest	457,005.47	439,988.40	229,276.90	245,756.87	53,052.16	34,924.85
Ohio	865,575.11	847,526.24	475,305.53	431,568.67	89,447.65	85,683.59
Oklahoma	5,659,133.61	5,266,327.83	1,859,985.04	1,830,543.46	141,260.13	169,234.61
Pennsylvania-South Jersey	165,501.90	165,325.15	110,632.07	97,531.80	10,807.61	9,869.74
Puerto Rico/Virgin Islands	12,777.91	15,247.80	7,856.16	7,435.00	0.00	0.00
South Carolina	7,678,144.90	7,513,316.72	3,276,177.74	3,507,044.43	576,964.31	600,265.88
Tennessee	10,305,698.81	10,663,007.23	4,134,071.93	4,183,996.03	703,313.78	701,942.93
Texas - BGCT	10,118,573.26	10,138,381.16	3,798,477.62	3,949,469.90	694,008.51	871,377.50
Texas - SBTC	8,851,273.41	8,059,198.79	2,523,592.74	2,528,924.77	484,931.64	321,895.71
Utah - Idaho	155,622.70	94,581.90	89,965.75	75,026.49	5,795.02	5,462.88
Virginia - BGAV	2,628,147.29	2,684,954.15	1,154,905.82	1,228,185.53	49,511.20	86,892.16
Virginia - SBCV	3,005,973.25	2,738,412.05	1,074,823.08	1,002,151.31	150,306.32	146,131.26
West Virginia	209,073.45	207,932.63	147,538.77	145,973.86	37,939.08	38,467.03
Wyoming	92,731.08	93,631.10	64,880.58	60,123.32	7,075.86	7,330.72
Subtotal	<u>124,323,963.27</u>	<u>121,093,421.61</u>	<u>53,328,720.10</u>	<u>53,805,418.22</u>	<u>8,190,839.74</u>	<u>8,089,602.35</u>
Churches & Individuals	<u>800,180.34</u>	<u>928,027.13</u>	<u>219,215.84</u>	<u>271,755.44</u>	<u>1,802,198.84</u>	<u>2,182,078.91</u>
Grand Total:	<u>\$125,124,143.61</u>	<u>\$122,021,448.74</u>	<u>53,547,935.94</u>	<u>\$54,077,173.66</u>	<u>\$9,993,038.58</u>	<u>\$10,271,681.26</u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of August 2013

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,198,759.05	\$2,344,958.38	\$10,543,717.43	\$86,643,720.75	\$131,782,777.82	\$218,426,498.57
North American Mission Board	3,722,105.95	\$2,195,478.37	5,917,584.32	\$39,334,868.48	\$55,919,090.75	95,253,959.23
Total World Mission Ministries	11,920,865.00	4,540,436.75	16,461,301.75	125,978,589.23	187,701,868.57	313,680,457.80
Southwestern Seminary	782,492.56	\$2,869.86	785,362.42	\$8,269,308.42	\$37,179.09	8,306,487.51
Southern Seminary	778,529.49	\$2,376.95	780,906.44	\$8,227,427.08	\$51,699.96	8,279,127.04
New Orleans Seminary	633,121.67	\$2,225.12	635,346.79	\$6,690,770.63	\$26,575.92	6,717,346.55
Southeastern Seminary	669,225.96	\$1,663.99	670,889.95	\$7,072,317.58	\$28,218.66	7,100,536.24
Golden Gate Seminary	349,289.76	\$1,311.51	350,601.27	\$3,691,261.60	\$21,732.73	3,712,994.33
Midwestern Seminary	367,356.46	\$1,337.35	368,693.81	\$3,882,188.82	\$21,959.85	3,904,148.67
Historical Library and Archives	39,197.24	\$53.23	39,250.47	\$414,232.90	\$648.57	414,881.47
Total Theological Education Ministries	3,619,213.14	11,838.01	3,631,051.15	38,247,507.03	188,014.78	38,435,521.81
Ethics & Religious Liberty Comm	269,481.11	\$736.18	270,217.29	\$2,847,851.38	\$8,501.70	2,856,353.08
GuideStone Financial Resources	0.00	\$3,963.52	3,963.52	\$0.00	\$28,696.93	28,696.93
SBC Operating	522,630.06	\$40,520.91	563,150.97	\$5,523,105.72	\$738,036.15	6,261,141.87
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	792,111.17	45,220.61	837,331.78	8,370,957.10	775,234.78	9,146,191.88
Grand Totals	\$16,332,189.31	\$4,597,495.37	\$20,929,684.68	\$172,597,053.36	\$188,665,118.13	\$361,262,171.49