

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**July 2017**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2016-2017</b>	<b>Current Month 2015-2016</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,431,410.35	1,566,494.21	(135,083.86)	(8.62)
Alaska	15,985.82	19,785.01	(3,799.19)	(19.20)
Arizona	79,946.76	75,274.97	4,671.79	6.21
Arkansas	682,549.05	680,971.76	1,577.29	0.23
California	174,331.05	176,138.67	(1,807.62)	(1.03)
Colorado	0.00	37,172.91	(37,172.91)	(100.00)
Dakota	0.00	4,791.09	(4,791.09)	(100.00)
D. C.	1,967.70	0.00	1,967.70	100.00
Florida	1,299,764.54	1,471,118.13	(171,353.59)	(11.65)
Georgia	1,094,967.02	1,431,087.01	(336,119.99)	(23.49)
Hawaii Pacific	59,657.83	0.00	59,657.83	100.00
Illinois	184,104.85	169,845.63	14,259.22	8.40
Indiana	12,843.72	137,498.25	(124,654.53)	(90.66)
Iowa	22,380.59	24,945.89	(2,565.30)	(10.28)
Kansas-Nebraska	69,269.06	49,036.47	20,232.59	41.26
Kentucky	896,287.95	928,988.47	(32,700.52)	(3.52)
Louisiana	542,257.67	563,200.58	(20,942.91)	(3.72)
Maryland-Delaware	130,511.64	122,486.36	8,025.28	6.55
Michigan	24,055.89	34,757.69	(10,701.80)	(30.79)
Minnesota-Wisconsin	11,471.63	6,703.80	4,767.83	71.12
Mississippi	980,837.58	978,757.07	2,080.51	0.21
Missouri	506,223.05	545,200.90	(38,977.85)	(7.15)
Montana	11,633.67	13,115.80	(1,482.13)	(11.30)
Nevada	47,732.80	51,484.88	(3,752.08)	(7.29)
New England	10,064.18	0.00	10,064.18	100.00
New Mexico	0.00	87,309.55	(87,309.55)	(100.00)
New York	19,506.49	0.00	19,506.49	100.00
North Carolina	954,967.25	976,263.54	(21,296.29)	(2.18)
Northwest	54,861.69	57,111.11	(2,249.42)	(3.94)
Ohio	187,905.33	122,432.45	65,472.88	53.48
Oklahoma	615,548.18	744,384.75	(128,836.57)	(17.31)
Pennsylvania-South Jersey	15,851.92	22,621.92	(6,770.00)	(29.93)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	915,563.35	982,886.28	(67,322.93)	(6.85)
Tennessee	1,312,094.16	1,292,726.71	19,367.45	1.50
Texas - BGCT	715,000.02	770,385.63	(55,385.61)	(7.19)
Texas - SBTC	1,267,482.95	1,346,412.89	(78,929.94)	(5.86)
Utah - Idaho	12,184.85	15,481.91	(3,297.06)	(21.30)
Virginia - BGAV	80,886.95	58,334.17	22,552.78	38.66
Virginia - SBCV	344,641.31	365,505.21	(20,863.90)	(5.71)
West Virginia	56,932.10	38,190.78	18,741.32	49.07
Wyoming	8,635.65	12,965.04	(4,329.39)	(33.39)
Subtotal	<u>14,852,316.60</u>	<u>15,981,867.49</u>	<u>(1,129,550.89)</u>	<u>(7.07)</u>
Churches & Individuals	<u>457,663.22</u>	<u>457,510.81</u>	<u>152.41</u>	<u>0.03</u>
<b>Grand Total:</b>	<u><u>\$15,309,979.82</u></u>	<u><u>\$16,439,378.30</u></u>	<u><u>(\$1,129,398.48)</u></u>	<u><u>(6.87)</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**July 2017**

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,264,512.13	893,132.21	371,379.92	41.58
Alaska	16,252.82	11,544.41	4,708.41	40.79
Arizona	94,901.25	49,419.39	45,481.86	92.03
Arkansas	251,741.85	222,668.69	29,073.16	13.06
California	92,836.88	95,694.86	(2,857.98)	(2.99)
Colorado	60,723.25	85,565.30	(24,842.05)	(29.03)
Dakota	0.00	3,838.90	(3,838.90)	(100.00)
D. C.	238.00	0.00	238.00	100.00
Florida	484,126.06	271,572.07	212,553.99	78.27
Georgia	797,008.21	765,949.07	31,059.14	4.05
Hawaii Pacific	78,772.08	0.00	78,772.08	100.00
Illinois	118,564.44	43,853.22	74,711.22	170.37
Indiana	137,156.28	35,382.58	101,773.70	287.64
Iowa	14,238.34	14,086.83	151.51	1.08
Kansas-Nebraska	21,761.57	30,591.28	(8,829.71)	(28.86)
Kentucky	372,939.63	233,409.00	139,530.63	59.78
Louisiana	149,914.82	114,534.85	35,379.97	30.89
Maryland-Delaware	69,396.66	60,042.12	9,354.54	15.58
Michigan	32,633.30	14,902.88	17,730.42	118.97
Minnesota-Wisconsin	19,701.40	5,797.75	13,903.65	239.81
Mississippi	652,146.17	410,587.68	241,558.49	58.83
Missouri	358,922.91	233,590.40	125,332.51	53.65
Montana	12,980.96	1,154.50	11,826.46	1,024.38
Nevada	12,614.04	17,999.71	(5,385.67)	(29.92)
New England	20,966.08	0.00	20,966.08	100.00
New Mexico	0.00	38,925.15	(38,925.15)	(100.00)
New York	24,746.33	0.00	24,746.33	100.00
North Carolina	1,159,989.26	691,842.20	468,147.06	67.67
Northwest	24,947.52	19,379.55	5,567.97	28.73
Ohio	34,696.77	42,975.51	(8,278.74)	(19.26)
Oklahoma	0.00	126,444.59	(126,444.59)	(100.00)
Pennsylvania-South Jersey	23,195.42	14,360.54	8,834.88	61.52
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	579,371.35	419,406.45	159,964.90	38.14
Tennessee	1,167,917.20	645,251.50	522,665.70	81.00
Texas - BGCT	531,035.39	695,275.55	(164,240.16)	(23.62)
Texas - SBTC	435,844.03	386,991.50	48,852.53	12.62
Utah - Idaho	15,913.31	27,074.45	(11,161.14)	(41.22)
Virginia - BGAV	192,606.25	109,422.96	83,183.29	76.02
Virginia - SBCV	151,423.45	104,638.97	46,784.48	44.71
West Virginia	18,701.17	9,572.53	9,128.64	95.36
Wyoming	10,080.21	8,075.48	2,004.73	24.82
Subtotal	<u>9,505,516.79</u>	<u>6,954,954.63</u>	<u>2,550,562.16</u>	<u>36.67</u>
Churches & Individuals	<u>139,751.78</u>	<u>177,203.14</u>	<u>(37,451.36)</u>	<u>(21.13)</u>
<b>Grand Total:</b>	<u><u>\$9,645,268.57</u></u>	<u><u>\$7,132,157.77</u></u>	<u><u>\$2,513,110.80</u></u>	<u><u>35.24</u></u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2016 through July 31, 2017**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	14,635,159.20	14,831,179.47	(1.32)	17,644,924.39	18,440,598.45	(4.31)
Alaska	181,376.88	214,204.68	(15.33)	224,597.53	212,401.75	5.74
Arizona	785,376.82	736,557.02	6.63	1,215,784.59	1,185,932.85	2.52
Arkansas	7,509,702.33	7,402,493.81	1.45	7,162,979.25	8,028,119.59	(10.78)
California	1,850,166.56	1,881,622.76	(1.67)	2,783,636.53	2,632,773.62	5.73
Colorado	453,899.84	459,747.97	(1.27)	626,589.62	685,006.66	(8.53)
Dakota	69,624.20	66,666.01	4.44	123,985.24	123,309.47	0.55
D. C.	9,181.08	16,105.26	(42.99)	9,208.79	4,571.00	101.46
Florida	15,671,199.49	12,471,179.86	25.66	7,738,891.78	8,326,115.84	(7.05)
Georgia	14,096,977.41	14,469,543.87	(2.57)	15,219,841.33	17,084,308.10	(10.91)
Hawaii Pacific	454,332.55	218,317.68	108.11	414,140.03	115,959.60	257.14
Illinois	1,959,724.73	1,995,708.55	(1.80)	2,142,634.11	2,153,142.61	(0.49)
Indiana	605,007.07	767,813.73	(21.20)	853,774.77	869,051.70	(1.76)
Iowa	249,202.30	243,544.74	2.32	180,563.72	182,687.75	(1.16)
Kansas-Nebraska	599,658.36	543,085.36	10.42	792,049.22	815,307.40	(2.85)
Kentucky	8,433,915.36	8,606,792.91	(2.01)	7,657,086.75	7,906,329.61	(3.15)
Louisiana	6,068,898.54	6,374,533.24	(4.79)	5,705,465.20	6,243,356.77	(8.62)
Maryland-Delaware	1,296,082.96	1,293,096.85	0.23	1,290,116.31	1,446,351.30	(10.80)
Michigan	268,186.89	265,835.61	0.88	331,753.37	331,442.43	0.09
Minnesota-Wisconsin	95,432.27	77,942.06	22.44	194,971.56	211,777.99	(7.94)
Mississippi	9,925,720.96	9,940,082.81	(0.14)	12,076,132.70	12,763,555.63	(5.39)
Missouri	5,148,292.69	5,081,982.36	1.30	6,188,343.15	6,446,865.19	(4.01)
Montana	123,471.59	124,631.95	(0.93)	193,580.92	230,954.11	(16.18)
Nevada	470,837.85	437,044.49	7.73	243,533.37	212,632.41	14.53
New England	128,799.43	97,817.43	31.67	220,402.58	225,170.91	(2.12)
New Mexico	530,073.02	760,028.49	(30.26)	866,454.77	1,479,151.25	(41.42)
New York	202,536.33	163,558.05	23.83	337,790.33	344,512.37	(1.95)
North Carolina	9,716,650.60	9,522,041.98	2.04	19,085,864.33	20,237,756.30	(5.69)
Northwest	634,285.67	633,752.62	0.08	855,574.25	830,208.15	3.06
Ohio	1,724,740.73	1,417,703.13	21.66	1,215,049.23	1,381,670.98	(12.06)
Oklahoma	8,280,568.37	8,388,080.03	(1.28)	6,578,485.17	7,401,542.49	(11.12)
Pennsylvania-South Jersey	181,953.57	180,863.01	0.60	292,054.54	274,631.79	6.34
Puerto Rico/Virgin Islands	3,277.85	3,790.44	(13.52)	7,500.00	13,276.12	(43.51)
South Carolina	9,264,748.98	9,677,977.04	(4.27)	11,164,498.16	11,735,441.89	(4.87)
Tennessee	12,609,822.36	12,695,672.31	(0.68)	14,725,305.33	16,443,550.91	(10.45)
Texas - BGCT	8,831,665.48	8,773,274.53	0.67	12,812,385.29	13,723,484.49	(6.64)
Texas - SBTC	13,006,927.04	13,384,802.29	(2.82)	11,451,109.66	13,361,599.95	(14.30)
Utah - Idaho	144,309.96	137,690.30	4.81	259,781.12	287,136.06	(9.53)
Virginia - BGAV	774,611.87	779,870.67	(0.67)	3,262,468.21	3,629,274.57	(10.11)
Virginia - SBCV	3,659,809.32	3,599,855.82	1.67	4,691,998.27	4,526,331.70	3.66
West Virginia	402,687.13	386,859.33	4.09	456,433.58	412,337.14	10.69
Wyoming	93,667.97	102,479.07	(8.60)	124,627.85	132,783.93	(6.14)
Subtotal	161,152,563.61	159,225,829.59	1.21	179,422,366.90	193,092,412.83	(7.08)
Churches & Individuals	4,351,089.26	4,391,435.60	(0.92)	1,859,981.30	1,962,830.05	(5.24)
<b>Grand Total:</b>	<b>\$165,503,652.87</b>	<b>\$163,617,265.19</b>	<b>1.15</b>	<b>\$181,282,348.20</b>	<b>\$195,055,242.88</b>	<b>(7.06)</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2016 through July 31, 2017**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	11,227,398.21	12,379,492.13	5,780,191.97	5,369,248.57	637,334.21	691,857.75
Alaska	136,375.47	141,665.52	85,210.46	68,417.18	3,011.60	2,319.05
Arizona	765,787.11	796,864.61	436,660.05	374,914.28	13,337.43	14,153.96
Arkansas	4,949,740.84	5,720,976.43	1,911,525.20	1,999,972.60	301,713.21	307,170.56
California	2,065,799.73	1,919,817.66	684,464.57	675,615.94	33,372.23	37,340.02
Colorado	486,334.17	501,936.90	120,627.69	173,764.59	19,627.76	9,305.17
Dakota	85,249.70	76,831.37	37,975.54	45,469.47	760.00	1,008.63
D. C.	5,112.79	2,285.90	2,705.00	2,202.10	1,391.00	83.00
Florida	5,173,109.62	5,693,057.91	2,225,463.36	2,288,279.76	340,318.80	344,778.17
Georgia	10,330,894.28	11,271,385.44	3,921,351.64	4,917,838.44	967,595.41	895,084.22
Hawaii Pacific	206,497.99	63,951.97	185,110.44	34,552.40	22,531.60	17,455.23
Illinois	1,284,477.76	1,334,508.74	776,508.19	726,455.25	81,648.16	92,178.62
Indiana	506,915.90	545,692.63	333,752.22	298,684.17	13,106.65	24,674.90
Iowa	128,022.54	128,258.76	44,842.71	47,519.09	7,698.47	6,909.90
Kansas-Nebraska	519,150.61	546,222.06	260,178.89	252,512.09	12,719.72	16,573.25
Kentucky	5,050,098.19	5,233,993.10	2,247,926.31	2,247,519.88	359,062.25	424,816.63
Louisiana	4,017,867.82	4,364,185.78	1,592,069.26	1,776,327.37	95,528.12	102,843.62
Maryland-Delaware	855,454.98	976,609.38	386,520.40	425,269.15	48,140.93	44,472.77
Michigan	178,473.54	191,402.29	138,623.12	122,419.00	14,656.71	17,621.14
Minnesota-Wisconsin	120,288.88	133,730.10	70,555.72	72,608.41	4,126.96	5,439.48
Mississippi	8,196,506.89	9,003,500.73	3,051,955.58	3,566,497.94	827,670.23	193,556.96
Missouri	3,865,688.97	4,152,812.13	2,053,537.45	2,014,837.31	269,116.73	279,215.75
Montana	126,740.86	129,641.82	59,078.76	86,900.73	7,761.30	14,411.56
Nevada	163,880.43	157,976.80	75,810.97	51,533.92	3,841.97	3,121.69
New England	136,113.13	163,501.75	79,478.16	56,347.51	4,811.29	5,321.65
New Mexico	742,029.57	1,052,916.17	103,573.20	338,690.53	20,852.00	87,544.55
New York	228,561.65	224,062.06	94,818.68	103,273.54	14,410.00	17,176.77
North Carolina	13,190,920.63	14,272,773.76	5,617,370.25	5,656,490.38	277,573.45	308,492.16
Northwest	584,519.04	569,431.43	247,703.70	240,047.76	23,351.51	20,728.96
Ohio	722,166.90	881,097.70	435,554.77	440,839.57	57,327.56	59,733.71
Oklahoma	4,804,642.11	5,511,674.55	1,675,539.16	1,773,411.65	98,303.90	116,456.29
Pennsylvania-South Jersey	170,378.08	171,158.61	116,018.20	97,728.86	5,658.26	5,744.32
Puerto Rico/Virgin Islands	0.00	12,973.12	7,500.00	303.00	0.00	0.00
South Carolina	7,622,818.35	8,143,640.67	3,224,442.68	3,295,301.95	317,237.13	296,499.27
Tennessee	10,166,553.39	11,488,145.88	3,969,635.53	4,298,438.94	589,116.41	656,966.09
Texas - BGCT	8,971,040.77	9,734,133.62	3,408,762.41	3,344,050.67	432,582.11	645,300.20
Texas - SBTC	8,667,252.82	10,467,335.98	2,572,324.41	2,633,289.44	211,532.43	260,974.53
Utah - Idaho	166,623.82	181,960.03	87,442.85	98,433.97	5,714.45	6,742.06
Virginia - BGAV	2,228,130.47	2,562,538.05	1,009,904.07	1,035,308.08	24,433.67	31,428.44
Virginia - SBCV	3,489,383.83	3,341,520.31	1,044,183.87	1,055,857.47	158,430.57	128,953.92
West Virginia	259,878.19	245,472.61	186,503.18	151,273.83	10,052.21	15,590.70
Wyoming	77,160.06	75,663.75	41,332.86	53,408.86	6,134.93	3,711.32
Subtotal	<u>122,674,040.09</u>	<u>134,566,800.21</u>	<u>50,404,733.48</u>	<u>52,311,855.65</u>	<u>6,343,593.33</u>	<u>6,213,756.97</u>
Churches & Individuals	<u>548,613.53</u>	<u>696,403.60</u>	<u>105,352.32</u>	<u>220,562.74</u>	<u>1,206,015.45</u>	<u>1,045,863.71</u>
<b>Grand Total:</b>	<u>\$123,222,653.62</u>	<u>\$135,263,203.81</u>	<u>50,510,085.80</u>	<u>\$52,532,418.39</u>	<u>\$7,549,608.78</u>	<u>\$7,259,620.68</u>

**Accumulative Distribution**  
**Cooperative Program Allocation Budget/Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**as of July 2017**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,717,760.81	\$2,364,009.39	\$10,081,770.20	\$83,430,391.35	\$128,017,223.23	\$211,447,614.58
North American Mission Board	3,489,144.40	\$7,242,804.65	10,731,949.05	\$37,718,282.48	\$52,842,660.79	90,560,943.27
<b>Total World Mission Ministries</b>	<b>11,206,905.21</b>	<b>9,606,814.04</b>	<b>20,813,719.25</b>	<b>121,148,673.83</b>	<b>180,859,884.02</b>	<b>302,008,557.85</b>
Gateway Seminary	329,497.02	\$1,529.86	331,026.88	\$3,561,922.34	\$14,510.45	3,576,432.79
Midwestern Seminary	405,977.74	\$1,803.26	407,781.00	\$4,388,692.76	\$14,430.64	4,403,123.40
New Orleans Seminary	584,699.72	\$2,236.01	586,935.73	\$6,320,709.74	\$20,047.58	6,340,757.32
Southeastern Seminary	638,875.09	\$2,605.99	641,481.08	\$6,906,355.38	\$31,951.31	6,938,306.69
Southern Seminary	773,247.14	\$6,074.84	779,321.98	\$8,358,941.53	\$53,666.81	8,412,608.34
Southwestern Seminary	623,650.89	\$3,382.34	627,033.23	\$6,741,779.03	\$34,587.84	6,776,366.87
Historical Library and Archives	36,743.95	\$253.37	36,997.32	\$397,208.76	\$1,087.31	398,296.07
<b>Total Theological Education Ministries</b>	<b>3,392,691.55</b>	<b>17,885.67</b>	<b>3,410,577.22</b>	<b>36,675,609.54</b>	<b>170,281.94</b>	<b>36,845,891.48</b>
Ethics & Religious Liberty Comm	252,614.66	\$791.05	253,405.71	\$2,730,810.27	\$18,269.55	2,749,079.82
GuideStone Financial Resources	0.00	\$897.79	897.79	\$0.00	\$27,101.04	27,101.04
Executive Committee and SBC Operating	457,768.40	\$18,880.02	476,648.42	\$4,948,559.23	\$206,811.65	5,155,370.88
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>710,383.06</b>	<b>20,568.86</b>	<b>730,951.92</b>	<b>7,679,369.50</b>	<b>252,182.24</b>	<b>7,931,551.74</b>
<b>Grand Totals</b>	<b>\$15,309,979.82</b>	<b>\$9,645,268.57</b>	<b>\$24,955,248.39</b>	<b>\$165,503,652.87</b>	<b>\$181,282,348.20</b>	<b>\$346,786,001.07</b>