

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
June 2018

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,679,553.51	1,543,504.68	136,048.83	8.81
Alaska	22,320.96	19,796.47	2,524.49	12.75
Arizona	106,543.72	92,776.65	13,767.07	14.84
Arkansas	691,958.00	629,352.52	62,605.48	9.95
California	218,547.35	190,299.97	28,247.38	14.84
Colorado	14,627.93	65,068.04	(50,440.11)	(77.52)
Dakota	9,206.30	8,547.80	658.50	7.70
D. C.	2,072.70	5,490.51	(3,417.81)	(62.25)
Florida	1,328,956.08	4,505,573.94	(3,176,617.86)	(70.50)
Georgia	1,043,577.56	1,461,420.25	(417,842.69)	(28.59)
Hawaii Pacific	47,175.92	0.00	47,175.92	100.00
Illinois	184,004.35	204,591.84	(20,587.49)	(10.06)
Indiana	93,304.40	115,203.23	(21,898.83)	(19.01)
Iowa	19,835.46	27,022.18	(7,186.72)	(26.60)
Kansas-Nebraska	61,820.56	57,533.40	4,287.16	7.45
Kentucky	915,339.38	917,543.64	(2,204.26)	(0.24)
Louisiana	538,357.66	598,561.11	(60,203.45)	(10.06)
Maryland-Delaware	135,303.60	112,791.75	22,511.85	19.96
Michigan	33,826.11	26,474.71	7,351.40	27.77
Minnesota-Wisconsin	29,703.42	8,289.44	21,413.98	258.33
Mississippi	981,568.41	981,005.70	562.71	0.06
Missouri	551,025.20	577,410.67	(26,385.47)	(4.57)
Montana	26,986.44	14,409.45	12,576.99	87.28
Nevada	50,443.74	49,612.41	831.33	1.68
New England	36,746.09	44,532.00	(7,785.91)	(17.48)
New Mexico	76,902.89	69,110.47	7,792.42	11.28
New York	20,613.25	18,957.84	1,655.41	8.73
North Carolina	1,056,398.82	999,052.57	57,346.25	5.74
Northwest	64,192.82	55,354.66	8,838.16	15.97
Ohio	121,027.99	145,356.97	(24,328.98)	(16.74)
Oklahoma	862,284.19	871,787.73	(9,503.54)	(1.09)
Pennsylvania-South Jersey	31,968.73	18,703.14	13,265.59	70.93
Puerto Rico/Virgin Islands	940.58	1,409.71	(469.13)	(33.28)
South Carolina	1,041,780.36	972,736.50	69,043.86	7.10
Tennessee	1,431,248.18	1,237,183.79	194,064.39	15.69
Texas - BGCT	849,816.25	932,687.18	(82,870.93)	(8.89)
Texas - SBTC	1,378,682.27	1,173,629.47	205,052.80	17.47
Utah - Idaho	18,135.25	14,493.84	3,641.41	25.12
Virginia - BGAV	65,010.60	90,909.36	(25,898.76)	(28.49)
Virginia - SBCV	334,035.86	344,622.42	(10,586.56)	(3.07)
West Virginia	37,685.77	30,601.82	7,083.95	23.15
Wyoming	19,837.02	10,545.46	9,291.56	88.11
Subtotal	<u>16,233,365.68</u>	<u>19,243,955.29</u>	<u>(3,010,589.61)</u>	<u>(15.64)</u>
Churches & Individuals	<u>562,508.77</u>	<u>367,627.85</u>	<u>194,880.92</u>	<u>53.01</u>
Grand Total:	<u>\$16,795,874.45</u>	<u>\$19,611,583.14</u>	<u>(\$2,815,708.69)</u>	<u>(14.36)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
June 2018

Contribution Sources	Designated			
	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,624,646.90	3,185,682.14	(561,035.24)	(17.61)
Alaska	18,814.15	38,145.00	(19,330.85)	(50.68)
Arizona	156,009.02	237,524.71	(81,515.69)	(34.32)
Arkansas	699,505.28	427,082.96	272,422.32	63.79
California	342,822.26	329,097.06	13,725.20	4.17
Colorado	27,330.33	22,209.95	5,120.38	23.05
Dakota	15,132.87	26,388.51	(11,255.64)	(42.65)
D. C.	4,911.00	4,376.00	535.00	12.23
Florida	928,272.44	1,337,516.41	(409,243.97)	(30.60)
Georgia	1,446,030.70	2,390,584.21	(944,553.51)	(39.51)
Hawaii Pacific	149,157.55	0.00	149,157.55	100.00
Illinois	175,395.43	295,723.19	(120,327.76)	(40.69)
Indiana	31,695.60	84,796.77	(53,101.17)	(62.62)
Iowa	12,877.88	26,399.29	(13,521.41)	(51.22)
Kansas-Nebraska	38,692.58	57,402.92	(18,710.34)	(32.59)
Kentucky	976,441.93	1,220,844.16	(244,402.23)	(20.02)
Louisiana	291,669.89	307,053.39	(15,383.50)	(5.01)
Maryland-Delaware	136,667.41	118,755.28	17,912.13	15.08
Michigan	35,420.73	64,132.76	(28,712.03)	(44.77)
Minnesota-Wisconsin	38,515.14	25,871.84	12,643.30	48.87
Mississippi	1,439,065.84	1,910,894.17	(471,828.33)	(24.69)
Missouri	881,824.87	1,121,890.95	(240,066.08)	(21.40)
Montana	24,895.63	23,326.54	1,569.09	6.73
Nevada	33,726.25	45,861.39	(12,135.14)	(26.46)
New England	75,686.11	88,740.07	(13,053.96)	(14.71)
New Mexico	120,270.14	102,075.59	18,194.55	17.82
New York	57,986.49	53,147.37	4,839.12	9.11
North Carolina	2,672,847.42	3,222,897.02	(550,049.60)	(17.07)
Northwest	68,181.69	106,301.67	(38,119.98)	(35.86)
Ohio	42,037.23	96,150.52	(54,113.29)	(56.28)
Oklahoma	949,388.23	1,400,831.18	(451,442.95)	(32.23)
Pennsylvania-South Jersey	34,197.49	35,725.27	(1,527.78)	(4.28)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,331,716.09	1,692,549.54	(360,833.45)	(21.32)
Tennessee	1,919,085.96	2,174,197.06	(255,111.10)	(11.73)
Texas - BGCT	1,336,851.04	1,587,758.73	(250,907.69)	(15.80)
Texas - SBTC	2,370,802.48	985,436.58	1,385,365.90	140.58
Utah - Idaho	53,534.38	42,729.94	10,804.44	25.29
Virginia - BGAV	386,464.95	434,095.12	(47,630.17)	(10.97)
Virginia - SBCV	287,872.79	315,333.13	(27,460.34)	(8.71)
West Virginia	61,493.12	59,885.29	1,607.83	2.68
Wyoming	29,841.43	25,856.38	3,985.05	15.41
Subtotal	<u>22,327,778.72</u>	<u>25,725,270.06</u>	<u>(3,397,491.34)</u>	<u>(13.21)</u>
Churches & Individuals	<u>142,832.98</u>	<u>105,301.88</u>	<u>37,531.10</u>	<u>35.64</u>
Grand Total:	<u>\$22,470,611.70</u>	<u>\$25,830,571.94</u>	<u>(\$3,359,960.24)</u>	<u>(13.01)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through June 30, 2018

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2017-2018	Year to Date 2016-2017	% Change from Prior Year	Year to Date 2017-2018	Year to Date 2016-2018	% Change from Prior Year
Alabama	13,957,061.68	13,203,748.85	5.71	17,104,758.43	16,380,412.26	4.42
Alaska	173,391.39	165,391.06	4.84	178,461.17	208,344.71	(14.34)
Arizona	801,918.73	705,430.06	13.68	1,166,620.74	1,120,883.34	4.08
Arkansas	6,395,565.78	6,827,153.28	(6.32)	6,476,154.41	6,911,237.40	(6.30)
California	1,698,043.99	1,675,835.51	1.33	2,608,109.75	2,690,799.65	(3.07)
Colorado	485,889.41	453,899.84	7.05	605,358.73	564,913.16	7.16
Dakota	126,676.10	69,624.20	81.94	133,582.80	123,985.24	7.74
D. C.	13,031.60	7,213.38	80.66	12,186.53	8,970.79	35.85
Florida	11,264,433.88	14,371,434.95	(21.62)	7,245,095.87	7,254,765.72	(0.13)
Georgia	13,142,515.60	13,002,010.39	1.08	15,150,430.10	14,422,833.12	5.04
Hawaii Pacific	301,857.56	394,674.72	(23.52)	405,336.24	335,367.95	20.86
Illinois	1,792,091.09	1,775,619.88	0.93	1,949,915.14	2,024,069.67	(3.66)
Indiana	736,148.05	592,163.35	24.32	824,174.09	716,618.49	15.01
Iowa	306,413.34	226,821.71	35.09	252,376.87	166,325.38	51.74
Kansas-Nebraska	598,849.85	530,389.30	12.91	835,169.94	770,287.65	8.42
Kentucky	7,874,727.34	7,537,627.41	4.47	7,155,761.88	7,284,147.12	(1.76)
Louisiana	5,318,363.64	5,526,640.87	(3.77)	5,617,862.51	5,555,550.38	1.12
Maryland-Delaware	1,229,928.17	1,165,571.32	5.52	1,299,503.76	1,220,719.65	6.45
Michigan	236,529.63	244,131.00	(3.11)	275,020.04	299,120.07	(8.06)
Minnesota-Wisconsin	184,239.44	83,960.64	119.44	247,185.19	175,270.16	41.03
Mississippi	8,797,956.77	8,944,883.38	(1.64)	11,226,736.77	11,423,986.53	(1.73)
Missouri	4,613,268.89	4,642,069.64	(0.62)	5,837,820.66	5,829,420.24	0.14
Montana	145,249.73	111,837.92	29.88	203,524.89	180,599.96	12.69
Nevada	447,790.02	423,105.05	5.83	224,777.95	230,919.33	(2.66)
New England	140,534.93	118,735.25	18.36	229,834.04	199,436.50	15.24
New Mexico	682,576.83	530,073.02	28.77	1,034,037.17	866,454.77	19.34
New York	187,368.45	183,029.84	2.37	322,202.77	313,044.00	2.93
North Carolina	8,899,823.33	8,761,683.35	1.58	18,144,053.25	17,926,828.28	1.21
Northwest	582,909.76	579,423.98	0.60	760,113.96	830,626.73	(8.49)
Ohio	1,603,240.49	1,619,709.26	(1.02)	1,304,884.56	1,326,983.60	(1.67)
Oklahoma	7,674,756.26	7,665,020.19	0.13	6,199,284.34	6,578,485.17	(5.76)
Pennsylvania-South Jersey	226,915.54	166,101.65	36.61	266,435.47	268,859.12	(0.90)
Puerto Rico/Virgin Islands	2,443.85	3,277.85	(25.44)	6,662.05	7,500.00	(11.17)
South Carolina	8,454,532.99	8,349,185.63	1.26	10,976,649.97	10,585,126.81	3.70
Tennessee	11,846,179.56	11,297,728.20	4.85	14,350,037.41	13,557,388.13	5.85
Texas - BGCT	7,668,475.34	8,033,791.60	(4.55)	12,256,332.09	12,134,718.76	1.00
Texas - SBTC	11,542,514.84	11,739,444.09	(1.68)	11,818,731.09	11,015,265.63	7.29
Utah - Idaho	149,979.95	132,125.11	13.51	281,239.14	243,867.81	15.32
Virginia - BGAV	664,856.55	693,724.92	(4.16)	3,095,350.99	3,069,861.96	0.83
Virginia - SBCV	3,322,875.94	3,315,168.01	0.23	4,500,801.88	4,540,574.82	(0.88)
West Virginia	377,562.06	345,755.03	9.20	484,162.03	437,732.41	10.61
Wyoming	83,286.56	85,032.32	(2.05)	115,072.18	114,547.64	0.46
Subtotal	144,752,774.91	146,300,247.01	(1.06)	173,181,808.85	169,916,850.11	1.92
Churches & Individuals	4,637,363.58	3,893,426.04	19.11	2,668,496.51	1,720,229.52	55.12
Grand Total:	\$149,390,138.49	\$150,193,673.05	(0.53)	\$175,850,305.36	\$171,637,079.63	2.45

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through June 30, 2018

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
Alabama	11,353,441.63	10,932,982.77	5,209,153.66	4,869,850.08	542,163.14	577,579.41
Alaska	123,627.51	131,868.32	50,497.51	73,584.79	4,336.15	2,891.60
Arizona	788,594.00	745,647.74	367,472.16	363,161.40	10,554.58	12,074.20
Arkansas	4,740,557.65	4,836,927.38	1,507,116.24	1,801,876.95	228,480.52	272,433.07
California	1,997,345.00	2,043,411.33	587,387.87	615,008.72	23,376.88	32,379.60
Colorado	500,053.15	483,401.43	94,144.35	62,972.18	11,161.23	18,539.55
Dakota	93,209.91	85,249.70	39,793.09	37,975.54	579.80	760.00
D. C.	8,287.53	5,074.79	2,009.00	2,505.00	1,890.00	1,391.00
Florida	4,935,987.49	5,093,828.40	1,952,565.29	1,845,968.49	356,543.09	314,968.83
Georgia	10,160,313.09	10,213,729.29	3,910,416.95	3,305,210.13	1,079,700.06	903,893.70
Hawaii Pacific	176,655.51	196,862.74	54,563.21	117,225.11	174,117.52	21,280.10
Illinois	1,201,379.17	1,236,989.09	675,386.83	709,433.52	73,149.14	77,647.06
Indiana	507,053.84	500,810.62	288,479.39	202,701.22	28,640.86	13,106.65
Iowa	191,823.89	125,012.57	56,364.36	33,812.34	4,188.62	7,500.47
Kansas-Nebraska	561,752.99	509,381.23	261,265.14	249,568.13	12,151.81	11,338.29
Kentucky	4,798,481.12	5,002,333.78	2,078,496.60	1,943,163.27	278,784.16	338,650.07
Louisiana	3,988,894.82	3,987,473.49	1,571,455.06	1,476,149.31	57,512.63	91,927.58
Maryland-Delaware	854,083.75	841,474.73	410,577.79	333,684.65	34,842.22	45,560.27
Michigan	176,765.66	170,040.46	101,781.93	117,349.90	(3,527.55)	11,729.71
Minnesota-Wisconsin	165,214.89	117,926.84	78,105.44	53,950.26	3,864.86	3,393.06
Mississippi	8,202,363.29	8,196,506.89	2,911,405.36	3,051,955.58	112,968.12	175,524.06
Missouri	3,712,773.67	3,773,462.49	1,931,987.82	1,806,157.12	193,059.17	249,800.63
Montana	141,413.22	125,931.50	55,310.65	47,017.16	6,801.02	7,651.30
Nevada	137,242.72	161,106.09	48,416.66	66,213.74	39,118.57	3,599.50
New England	151,214.05	133,745.61	74,660.95	61,097.86	3,959.04	4,593.03
New Mexico	900,520.74	742,029.57	115,628.64	103,573.20	17,887.79	20,852.00
New York	207,617.14	224,786.21	99,455.93	74,474.87	15,129.70	13,782.92
North Carolina	12,932,260.35	12,888,580.52	4,959,773.39	4,782,986.25	252,019.51	255,261.51
Northwest	498,855.18	576,530.47	245,652.31	232,164.13	15,606.47	21,932.13
Ohio	847,204.94	836,368.34	392,932.88	436,002.37	64,746.74	54,612.89
Oklahoma	4,734,527.57	4,804,642.11	1,379,276.17	1,675,539.16	85,480.60	98,303.90
Pennsylvania-South Jersey	165,883.84	167,918.79	88,527.64	95,886.89	12,023.99	5,053.44
Puerto Rico/Virgin Islands	6,662.05	0.00	0.00	7,500.00	0.00	0.00
South Carolina	7,654,937.95	7,533,100.13	3,035,696.74	2,751,951.07	286,015.28	300,075.61
Tennessee	9,792,968.46	9,879,353.13	3,984,173.71	3,160,488.61	572,895.24	517,546.39
Texas - BGCT	9,034,307.07	8,719,220.63	2,863,538.22	3,021,573.64	358,486.80	393,924.49
Texas - SBTC	9,030,423.01	8,575,527.82	2,561,931.82	2,247,247.73	226,376.26	192,490.08
Utah - Idaho	169,908.51	166,097.92	104,758.63	72,500.44	6,572.00	5,269.45
Virginia - BGAV	2,150,230.85	2,201,608.98	894,085.80	845,292.65	51,034.34	22,960.33
Virginia - SBCV	3,376,675.53	3,436,105.45	1,022,026.66	952,637.37	102,099.69	151,832.00
West Virginia	308,844.95	257,988.53	165,788.16	170,456.87	9,528.92	9,287.01
Wyoming	73,180.79	75,139.83	36,932.29	33,373.52	4,959.10	6,034.29
Subtotal	<u>121,553,538.48</u>	<u>120,736,177.71</u>	<u>46,268,992.30</u>	<u>43,911,241.22</u>	<u>5,359,278.07</u>	<u>5,269,431.18</u>
Churches & Individuals	<u>686,852.83</u>	<u>544,609.41</u>	<u>197,970.63</u>	<u>90,945.71</u>	<u>1,783,673.05</u>	<u>1,084,674.40</u>
Grand Total:	<u>\$122,240,391.31</u>	<u>\$121,280,787.12</u>	<u>46,466,962.93</u>	<u>\$44,002,186.93</u>	<u>\$7,142,951.12</u>	<u>\$6,354,105.58</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of June 2018**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,466,800.32	\$4,481,963.25	\$12,948,763.57	\$75,307,568.87	\$126,983,501.76	\$202,291,070.63
North American Mission Board	3,827,779.78	\$17,935,849.62	21,763,629.40	\$34,046,012.53	\$48,057,179.08	82,103,191.61
Total World Mission Ministries	12,294,580.10	22,417,812.87	34,712,392.97	109,353,581.40	175,040,680.84	284,394,262.24
Gateway Seminary	354,585.66	\$1,456.89	356,042.55	\$3,153,846.01	\$10,758.39	3,164,604.40
Midwestern Seminary	492,369.84	\$1,350.81	493,720.65	\$4,379,361.03	\$13,175.56	4,392,536.59
New Orleans Seminary	624,098.66	\$1,606.71	625,705.37	\$5,551,016.96	\$14,199.48	5,565,216.44
Southeastern Seminary	676,373.19	\$2,430.09	678,803.28	\$6,015,970.44	\$43,822.88	6,059,793.32
Southern Seminary	869,112.14	\$2,878.97	871,991.11	\$7,730,278.28	\$36,591.47	7,766,869.75
Southwestern Seminary	665,116.19	\$6,888.42	672,004.61	\$5,915,845.62	\$39,818.32	5,955,663.94
Historical Library and Archives	40,310.10	\$54.81	40,364.91	\$358,536.32	\$730.29	359,266.61
Total Theological Education Ministries	3,721,965.78	16,666.70	3,738,632.48	33,104,854.66	159,096.39	33,263,951.05
Ethics & Religious Liberty Comm	277,131.92	\$706.68	277,838.60	\$2,464,937.27	\$9,584.06	2,474,521.33
GuideStone Financial Resources	0.00	\$2,527.82	2,527.82	\$0.00	\$27,429.23	27,429.23
Executive Committee and SBC Operating	502,196.65	\$32,897.63	535,094.28	\$4,466,765.16	\$613,514.84	5,080,280.00
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	779,328.57	36,132.13	815,460.70	6,931,702.43	650,528.13	7,582,230.56
Grand Totals	\$16,795,874.45	\$22,470,611.70	\$39,266,486.15	\$149,390,138.49	\$175,850,305.36	\$325,240,443.85