

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
June 2017

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,543,504.68	1,253,489.40	290,015.28	23.14
Alaska	19,796.47	15,059.71	4,736.76	31.45
Arizona	92,776.65	69,763.46	23,013.19	32.99
Arkansas	629,352.52	620,261.79	9,090.73	1.47
California	190,299.97	169,852.70	20,447.27	12.04
Colorado	65,068.04	4,809.08	60,258.96	1,253.02
Dakota	8,547.80	6,429.82	2,117.98	32.94
D. C.	5,490.51	0.00	5,490.51	100.00
Florida	4,505,573.94	1,241,986.98	3,263,586.96	262.77
Georgia	1,461,420.25	1,280,080.72	181,339.53	14.17
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	204,591.84	240,566.82	(35,974.98)	(14.95)
Indiana	115,203.23	106,767.47	8,435.76	7.90
Iowa	27,022.18	17,780.04	9,242.14	51.98
Kansas-Nebraska	57,533.40	57,033.81	499.59	0.88
Kentucky	917,543.64	778,179.83	139,363.81	17.91
Louisiana	598,561.11	685,581.68	(87,020.57)	(12.69)
Maryland-Delaware	112,791.75	134,223.15	(21,431.40)	(15.97)
Michigan	26,474.71	23,779.00	2,695.71	11.34
Minnesota-Wisconsin	8,289.44	4,838.39	3,451.05	71.33
Mississippi	981,005.70	978,822.23	2,183.47	0.22
Missouri	577,410.67	469,094.16	108,316.51	23.09
Montana	14,409.45	9,299.44	5,110.01	54.95
Nevada	49,612.41	41,901.13	7,711.28	18.40
New England	44,532.00	11,330.60	33,201.40	293.02
New Mexico	69,110.47	131,541.05	(62,430.58)	(47.46)
New York	18,957.84	34,370.98	(15,413.14)	(44.84)
North Carolina	999,052.57	774,661.66	224,390.91	28.97
Northwest	55,354.66	69,774.86	(14,420.20)	(20.67)
Ohio	145,356.97	146,299.55	(942.58)	(0.64)
Oklahoma	871,787.73	869,425.54	2,362.19	0.27
Pennsylvania-South Jersey	18,703.14	12,778.24	5,924.90	46.37
Puerto Rico/Virgin Islands	1,409.71	0.00	1,409.71	100.00
South Carolina	972,736.50	905,891.28	66,845.22	7.38
Tennessee	1,237,183.79	1,113,344.57	123,839.22	11.12
Texas - BGCT	932,687.18	980,418.39	(47,731.21)	(4.87)
Texas - SBTC	1,173,629.47	1,124,138.17	49,491.30	4.40
Utah - Idaho	14,493.84	16,251.97	(1,758.13)	(10.82)
Virginia - BGAV	90,909.36	20,977.11	69,932.25	333.37
Virginia - SBCV	344,622.42	362,836.13	(18,213.71)	(5.02)
West Virginia	30,601.82	41,465.55	(10,863.73)	(26.20)
Wyoming	10,545.46	8,272.03	2,273.43	27.48
Subtotal	<u>19,243,955.29</u>	<u>14,833,378.49</u>	<u>4,410,576.80</u>	<u>29.73</u>
Churches & Individuals	<u>367,627.85</u>	<u>387,607.47</u>	<u>(19,979.62)</u>	<u>(5.15)</u>
Grand Total:	<u>\$19,611,583.14</u>	<u>\$15,220,985.96</u>	<u>\$4,390,597.18</u>	<u>28.85</u>

Designated Receipts
Southern Baptist Convention Executive Committee
June 2017

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	3,185,682.14	1,910,196.03	1,275,486.11	66.77
Alaska	38,145.00	21,851.19	16,293.81	74.57
Arizona	237,524.71	110,630.65	126,894.06	114.70
Arkansas	427,082.96	214,591.59	212,491.37	99.02
California	329,097.06	195,312.73	133,784.33	68.50
Colorado	22,209.95	22,231.41	(21.46)	(0.10)
Dakota	26,388.51	14,228.20	12,160.31	85.47
D. C.	4,376.00	0.00	4,376.00	100.00
Florida	1,337,516.41	873,484.41	464,032.00	53.12
Georgia	2,390,584.21	1,814,427.60	576,156.61	31.75
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	295,723.19	167,771.48	127,951.71	76.27
Indiana	84,796.77	120,880.08	(36,083.31)	(29.85)
Iowa	26,399.29	12,369.28	14,030.01	113.43
Kansas-Nebraska	57,402.92	39,263.53	18,139.39	46.20
Kentucky	1,220,844.16	650,282.86	570,561.30	87.74
Louisiana	307,053.39	288,489.52	18,563.87	6.43
Maryland-Delaware	118,755.28	105,881.40	12,873.88	12.16
Michigan	64,132.76	50,322.46	13,810.30	27.44
Minnesota-Wisconsin	25,871.84	18,697.33	7,174.51	38.37
Mississippi	1,910,894.17	992,335.81	918,558.36	92.57
Missouri	1,121,890.95	626,837.09	495,053.86	78.98
Montana	23,326.54	12,384.87	10,941.67	88.35
Nevada	45,861.39	22,377.09	23,484.30	104.95
New England	88,740.07	21,899.32	66,840.75	305.22
New Mexico	102,075.59	287,354.33	(185,278.74)	(64.48)
New York	53,147.37	79,618.32	(26,470.95)	(33.25)
North Carolina	3,222,897.02	1,735,920.64	1,486,976.38	85.66
Northwest	106,301.67	58,851.06	47,450.61	80.63
Ohio	96,150.52	113,541.43	(17,390.91)	(15.32)
Oklahoma	1,400,831.18	410,981.91	989,849.27	240.85
Pennsylvania-South Jersey	35,725.27	16,791.38	18,933.89	112.76
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,692,549.54	1,016,795.93	675,753.61	66.46
Tennessee	2,174,197.06	2,255,176.17	(80,979.11)	(3.59)
Texas - BGCT	1,587,758.73	1,223,717.97	364,040.76	29.75
Texas - SBTC	985,436.58	1,228,471.40	(243,034.82)	(19.78)
Utah - Idaho	42,729.94	30,970.23	11,759.71	37.97
Virginia - BGAV	434,095.12	266,504.01	167,591.11	62.89
Virginia - SBCV	315,333.13	181,562.42	133,770.71	73.68
West Virginia	59,885.29	41,339.72	18,545.57	44.86
Wyoming	25,856.38	16,460.76	9,395.62	57.08
Subtotal	<u>25,725,270.06</u>	<u>17,270,803.61</u>	<u>8,454,466.45</u>	<u>48.95</u>
Churches & Individuals	<u>105,301.88</u>	<u>137,037.68</u>	<u>(31,735.80)</u>	<u>(23.16)</u>
Grand Total:	<u><u>\$25,830,571.94</u></u>	<u><u>\$17,407,841.29</u></u>	<u><u>\$8,422,730.65</u></u>	<u><u>48.38</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through June 30, 2017

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	13,203,748.85	13,264,685.26	(0.46)	16,380,412.26	17,547,466.24	(6.65)
Alaska	165,391.06	194,419.67	(14.93)	208,344.71	200,857.34	3.73
Arizona	705,430.06	661,282.05	6.68	1,120,883.34	1,136,513.46	(1.38)
Arkansas	6,827,153.28	6,721,522.05	1.57	6,911,237.40	7,805,450.90	(11.46)
California	1,675,835.51	1,705,484.09	(1.74)	2,690,799.65	2,537,078.76	6.06
Colorado	453,899.84	422,575.06	7.41	565,866.37	599,441.36	(5.60)
Dakota	69,624.20	61,874.92	12.52	123,985.24	119,470.57	3.78
D. C.	7,213.38	16,105.26	(55.21)	8,970.79	4,571.00	96.25
Florida	14,371,434.95	11,000,061.73	30.65	7,254,765.72	8,054,543.77	(9.93)
Georgia	13,002,010.39	13,038,456.86	(0.28)	14,422,833.12	16,318,359.03	(11.62)
Hawaii Pacific	394,674.72	218,317.68	80.78	335,367.95	115,959.60	189.21
Illinois	1,775,619.88	1,825,862.92	(2.75)	2,024,069.67	2,109,289.39	(4.04)
Indiana	592,163.35	630,315.48	(6.05)	716,618.49	833,669.12	(14.04)
Iowa	226,821.71	218,598.85	3.76	166,325.38	168,600.92	(1.35)
Kansas-Nebraska	530,389.30	494,048.89	7.36	770,287.65	784,716.12	(1.84)
Kentucky	7,537,627.41	7,677,804.44	(1.83)	7,284,147.12	7,672,920.61	(5.07)
Louisiana	5,526,640.87	5,811,332.66	(4.90)	5,555,550.38	6,128,821.92	(9.35)
Maryland-Delaware	1,165,571.32	1,170,610.49	(0.43)	1,220,719.65	1,386,309.18	(11.94)
Michigan	244,131.00	231,077.92	5.65	299,120.07	316,539.55	(5.50)
Minnesota-Wisconsin	83,960.64	71,238.26	17.86	175,270.16	205,980.24	(14.91)
Mississippi	8,944,883.38	8,961,325.74	(0.18)	11,423,986.53	12,352,967.95	(7.52)
Missouri	4,642,069.64	4,536,781.46	2.32	5,829,420.24	6,213,274.79	(6.18)
Montana	111,837.92	111,516.15	0.29	180,599.96	229,799.61	(21.41)
Nevada	423,105.05	385,559.61	9.74	230,919.33	194,632.70	18.64
New England	118,735.25	97,817.43	21.38	199,436.50	225,170.91	(11.43)
New Mexico	530,073.02	672,718.94	(21.20)	866,454.77	1,440,226.10	(39.84)
New York	183,029.84	163,558.05	11.91	313,044.00	344,512.37	(9.13)
North Carolina	8,761,683.35	8,545,778.44	2.53	17,925,875.07	19,545,914.10	(8.29)
Northwest	579,423.98	576,641.51	0.48	830,626.73	810,828.60	2.44
Ohio	1,536,835.40	1,295,270.68	18.65	1,180,352.46	1,338,695.47	(11.83)
Oklahoma	7,665,020.19	7,643,695.28	0.28	6,578,485.17	7,275,097.90	(9.58)
Pennsylvania-South Jersey	166,101.65	158,241.09	4.97	268,859.12	260,271.25	3.30
Puerto Rico/Virgin Islands	3,277.85	3,790.44	(13.52)	7,500.00	13,276.12	(43.51)
South Carolina	8,349,185.63	8,695,090.76	(3.98)	10,585,126.81	11,316,035.44	(6.46)
Tennessee	11,297,728.20	11,402,945.60	(0.92)	13,557,388.13	15,798,299.41	(14.18)
Texas - BGCT	8,116,665.46	8,002,888.90	1.42	12,281,349.90	13,028,208.94	(5.73)
Texas - SBTC	11,739,444.09	12,038,389.40	(2.48)	11,015,265.63	12,974,608.45	(15.10)
Utah - Idaho	132,125.11	122,208.39	8.11	243,867.81	260,061.61	(6.23)
Virginia - BGAV	693,724.92	721,536.50	(3.85)	3,069,861.96	3,519,851.61	(12.78)
Virginia - SBCV	3,315,168.01	3,234,350.61	2.50	4,540,574.82	4,421,692.73	2.69
West Virginia	345,755.03	348,668.55	(0.84)	437,732.41	402,764.61	8.68
Wyoming	85,032.32	89,514.03	(5.01)	114,547.64	124,708.45	(8.15)
Subtotal	146,300,247.01	143,243,962.10	2.13	169,916,850.11	186,137,458.20	(8.71)
Churches & Individuals	3,893,426.04	3,933,924.79	(1.03)	1,720,229.52	1,785,626.91	(3.66)
Grand Total:	\$150,193,673.05	\$147,177,886.89	2.05	\$171,637,079.63	\$187,923,085.11	(8.67)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through June 30, 2017

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	10,932,982.77	11,913,581.07	4,869,850.08	4,980,709.76	577,579.41	1,346,064.05
Alaska	131,868.32	139,133.16	73,584.79	59,405.13	2,891.60	5,210.65
Arizona	745,647.74	785,634.02	363,161.40	337,561.39	12,074.20	28,985.97
Arkansas	4,836,927.38	5,611,567.26	1,801,876.95	1,910,222.10	272,433.07	604,653.03
California	2,043,411.33	1,904,606.91	615,008.72	597,164.14	32,379.60	80,787.13
Colorado	483,401.43	499,076.70	62,972.18	91,695.49	19,492.76	35,115.69
Dakota	85,249.70	76,135.47	37,975.54	42,326.47	760.00	1,968.63
D. C.	5,074.79	2,285.90	2,505.00	2,202.10	1,391.00	4,649.00
Florida	5,093,828.40	5,610,460.46	1,845,968.49	2,154,052.78	314,968.83	864,928.72
Georgia	10,213,729.29	11,105,045.45	3,305,210.13	4,387,312.05	903,893.70	1,962,650.41
Hawaii Pacific	196,862.74	63,951.97	117,225.11	34,552.40	21,280.10	42,515.33
Illinois	1,236,989.09	1,321,932.69	709,433.52	699,338.69	77,647.06	183,660.23
Indiana	500,810.62	542,664.97	202,701.22	266,638.64	13,106.65	40,161.93
Iowa	125,012.57	126,596.97	33,812.34	36,441.05	7,500.47	15,005.37
Kansas-Nebraska	509,381.23	531,944.21	249,568.13	237,090.57	11,338.29	29,618.82
Kentucky	5,002,333.78	5,187,612.62	1,943,163.27	2,088,759.77	338,650.07	855,830.72
Louisiana	3,987,473.49	4,333,438.42	1,476,149.31	1,700,502.49	91,927.58	209,413.09
Maryland-Delaware	841,474.73	962,386.03	333,684.65	384,847.28	45,560.27	98,242.14
Michigan	170,040.46	184,032.43	117,349.90	116,450.98	11,729.71	32,070.85
Minnesota-Wisconsin	117,926.84	133,582.32	53,950.26	67,157.63	3,393.06	9,273.15
Mississippi	8,196,506.89	8,937,973.92	3,051,955.58	3,225,579.41	175,524.06	387,426.84
Missouri	3,773,462.49	4,049,909.79	1,806,157.12	1,898,079.46	249,800.63	567,708.10
Montana	125,931.50	129,034.82	47,017.16	86,513.23	7,651.30	22,537.86
Nevada	161,106.09	146,825.30	66,213.74	44,777.51	3,599.50	6,918.19
New England	133,745.61	163,501.75	61,097.86	56,347.51	4,593.03	10,448.99
New Mexico	742,029.57	1,052,916.17	103,573.20	310,938.38	20,852.00	120,022.07
New York	224,786.21	224,062.06	74,474.87	103,273.54	13,782.92	41,128.81
North Carolina	12,888,580.52	14,036,943.82	4,782,986.25	5,224,315.83	254,308.30	600,950.65
Northwest	576,530.47	564,674.42	232,164.13	226,984.58	21,932.13	46,525.94
Ohio	710,992.52	868,748.11	417,001.96	413,054.81	52,357.98	130,366.56
Oklahoma	4,804,642.11	5,452,965.51	1,675,539.16	1,712,089.42	98,303.90	229,358.29
Pennsylvania-South Jersey	167,918.79	166,028.92	95,886.89	89,509.16	5,053.44	12,791.27
Puerto Rico/Virgin Islands	0.00	12,973.12	7,500.00	303.00	0.00	0.00
South Carolina	7,533,100.13	7,999,799.61	2,751,951.07	3,040,193.07	300,075.61	624,641.75
Tennessee	9,879,353.13	11,202,792.54	3,160,488.61	4,006,120.43	517,546.39	1,305,654.44
Texas - BGCT	8,844,596.45	9,470,761.32	3,040,574.05	2,947,033.47	396,179.40	1,129,206.00
Texas - SBTC	8,575,527.82	10,367,483.35	2,247,247.73	2,393,694.66	192,490.08	491,064.38
Utah - Idaho	166,097.92	181,619.95	72,500.44	72,219.60	5,269.45	13,576.51
Virginia - BGAV	2,201,608.98	2,544,253.12	845,292.65	946,239.87	22,960.33	58,123.40
Virginia - SBCV	3,436,105.45	3,290,615.22	952,637.37	1,012,463.24	151,832.00	293,155.97
West Virginia	257,988.53	239,753.53	170,456.87	147,657.86	9,287.01	25,930.75
Wyoming	75,139.83	73,837.15	33,373.52	47,450.98	6,034.29	12,368.01
Subtotal	<u>120,736,177.71</u>	<u>132,213,142.53</u>	<u>43,911,241.22</u>	<u>48,199,269.93</u>	<u>5,269,431.18</u>	<u>12,580,709.69</u>
Churches & Individuals	<u>544,609.41</u>	<u>690,730.84</u>	<u>90,945.71</u>	<u>172,307.17</u>	<u>1,084,674.40</u>	<u>3,025,176.69</u>
Grand Total:	<u>\$121,280,787.12</u>	<u>\$132,903,873.37</u>	<u>44,002,186.93</u>	<u>\$48,371,577.10</u>	<u>\$6,354,105.58</u>	<u>\$15,605,886.38</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of June 2017**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$9,886,199.07	\$3,705,220.98	\$13,591,420.05	\$75,712,630.54	\$125,653,213.84	\$201,365,844.38
North American Mission Board	4,469,479.79	\$22,075,312.74	26,544,792.53	\$34,229,138.08	\$45,599,856.14	79,828,994.22
Total World Mission Ministries	14,355,678.86	25,780,533.72	40,136,212.58	109,941,768.62	171,253,069.98	281,194,838.60
Gateway Seminary	422,074.89	\$1,983.08	424,057.97	\$3,232,425.32	\$12,980.59	3,245,405.91
Midwestern Seminary	520,044.19	\$1,876.76	521,920.95	\$3,982,715.02	\$12,627.38	3,995,342.40
New Orleans Seminary	748,981.19	\$3,173.77	752,154.96	\$5,736,010.02	\$17,811.57	5,753,821.59
Southeastern Seminary	818,378.08	\$7,477.14	825,855.22	\$6,267,480.29	\$29,345.32	6,296,825.61
Southern Seminary	990,504.28	\$5,526.43	996,030.71	\$7,585,694.39	\$47,591.97	7,633,286.36
Southwestern Seminary	798,876.38	\$9,243.03	808,119.41	\$6,118,128.14	\$31,205.50	6,149,333.64
Historical Library and Archives	47,067.81	\$373.79	47,441.60	\$360,464.81	\$833.94	361,298.75
Total Theological Education Ministries	4,345,926.82	29,654.00	4,375,580.82	33,282,917.99	152,396.27	33,435,314.26
Ethics & Religious Liberty Comm	323,591.13	\$2,049.14	325,640.27	\$2,478,195.61	\$17,478.50	2,495,674.11
GuideStone Financial Resources	0.00	\$2,111.04	2,111.04	\$0.00	\$26,203.25	26,203.25
Executive Committee and SBC Operating	586,386.33	\$16,224.04	602,610.37	\$4,490,790.83	\$187,931.63	4,678,722.46
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	909,977.46	20,384.22	930,361.68	6,968,986.44	231,613.38	7,200,599.82
Grand Totals	\$19,611,583.14	\$25,830,571.94	\$45,442,155.08	\$150,193,673.05	\$171,637,079.63	\$321,830,752.68