

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
June 2016

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,253,489.40	1,304,521.25	(51,031.85)	(3.91)
Alaska	15,059.71	15,739.74	(680.03)	(4.32)
Arizona	69,763.46	66,202.35	3,561.11	5.38
Arkansas	620,261.79	859,004.85	(238,743.06)	(27.79)
California	169,852.70	0.00	169,852.70	100.00
Colorado	4,809.08	36,682.27	(31,873.19)	(86.89)
Dakota	6,429.82	4,028.67	2,401.15	59.60
D. C.	0.00	236.00	(236.00)	(100.00)
Florida	1,241,986.98	984,000.00	257,986.98	26.22
Georgia	1,280,080.72	1,124,737.45	155,343.27	13.81
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	240,566.82	241,695.94	(1,129.12)	(0.47)
Indiana	106,767.47	87,350.47	19,417.00	22.23
Iowa	17,780.04	18,899.38	(1,119.34)	(5.92)
Kansas-Nebraska	57,033.81	41,564.37	15,469.44	37.22
Kentucky	778,179.83	766,192.02	11,987.81	1.56
Louisiana	685,581.68	489,707.08	195,874.60	40.00
Maryland-Delaware	134,223.15	131,100.10	3,123.05	2.38
Michigan	23,779.00	22,766.75	1,012.25	4.45
Minnesota-Wisconsin	4,838.39	6,528.95	(1,690.56)	(25.89)
Mississippi	978,822.23	964,983.62	13,838.61	1.43
Missouri	469,094.16	406,111.99	62,982.17	15.51
Montana	9,299.44	11,541.92	(2,242.48)	(19.43)
Nevada	41,901.13	38,777.17	3,123.96	8.06
New England	11,330.60	12,060.00	(729.40)	(6.05)
New Mexico	131,541.05	0.00	131,541.05	100.00
New York	34,370.98	17,225.30	17,145.68	99.54
North Carolina	774,661.66	717,152.49	57,509.17	8.02
Northwest	69,774.86	64,331.72	5,443.14	8.46
Ohio	146,299.55	16,842.71	129,456.84	768.62
Oklahoma	869,425.54	1,047,040.59	(177,615.05)	(16.96)
Pennsylvania-South Jersey	12,778.24	15,950.93	(3,172.69)	(19.89)
Puerto Rico/Virgin Islands	0.00	737.07	(737.07)	(100.00)
South Carolina	905,891.28	809,009.69	96,881.59	11.98
Tennessee	1,113,344.57	1,079,173.41	34,171.16	3.17
Texas - BGCT	980,418.39	880,557.90	99,860.49	11.34
Texas - SBTC	1,124,138.17	1,287,314.93	(163,176.76)	(12.68)
Utah - Idaho	16,251.97	12,157.69	4,094.28	33.68
Virginia - BGAV	20,977.11	48,815.96	(27,838.85)	(57.03)
Virginia - SBCV	362,836.13	361,647.70	1,188.43	0.33
West Virginia	41,465.55	53,269.59	(11,804.04)	(22.16)
Wyoming	8,272.03	11,191.84	(2,919.81)	(26.09)
Subtotal	<u>14,833,378.49</u>	<u>14,056,851.86</u>	<u>776,526.63</u>	<u>5.52</u>
Churches & Individuals	<u>387,607.47</u>	<u>442,777.45</u>	<u>(55,169.98)</u>	<u>(12.46)</u>
Grand Total:	<u>\$15,220,985.96</u>	<u>\$14,499,629.31</u>	<u>\$721,356.65</u>	<u>4.98</u>

Designated Receipts
Southern Baptist Convention Executive Committee
June 2016

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,910,196.03	2,341,110.81	(430,914.78)	(18.41)
Alaska	21,851.19	28,092.47	(6,241.28)	(22.22)
Arizona	110,630.65	118,074.79	(7,444.14)	(6.30)
Arkansas	214,591.59	393,258.57	(178,666.98)	(45.43)
California	195,312.73	0.00	195,312.73	100.00
Colorado	22,231.41	91,877.56	(69,646.15)	(75.80)
Dakota	14,228.20	14,488.30	(260.10)	(1.80)
D. C.	0.00	1,914.00	(1,914.00)	(100.00)
Florida	873,484.41	1,079,938.23	(206,453.82)	(19.12)
Georgia	1,814,427.60	2,192,388.35	(377,960.75)	(17.24)
Hawaii Pacific	0.00	0.00	0.00	0.00
Illinois	167,771.48	249,583.98	(81,812.50)	(32.78)
Indiana	120,880.08	112,056.22	8,823.86	7.87
Iowa	12,369.28	27,235.87	(14,866.59)	(54.58)
Kansas-Nebraska	39,263.53	59,321.39	(20,057.86)	(33.81)
Kentucky	650,282.86	883,327.58	(233,044.72)	(26.38)
Louisiana	288,489.52	218,373.42	70,116.10	32.11
Maryland-Delaware	105,881.40	106,809.22	(927.82)	(0.87)
Michigan	50,322.46	29,621.99	20,700.47	69.88
Minnesota-Wisconsin	18,697.33	36,600.77	(17,903.44)	(48.92)
Mississippi	992,335.81	1,442,475.58	(450,139.77)	(31.21)
Missouri	626,837.09	787,814.51	(160,977.42)	(20.43)
Montana	12,384.87	11,374.20	1,010.67	8.89
Nevada	22,377.09	16,545.23	5,831.86	35.25
New England	21,899.32	34,820.95	(12,921.63)	(37.11)
New Mexico	287,354.33	0.00	287,354.33	100.00
New York	79,618.32	50,491.33	29,126.99	57.69
North Carolina	1,735,920.64	2,157,022.82	(421,102.18)	(19.52)
Northwest	58,851.06	79,281.05	(20,429.99)	(25.77)
Ohio	113,541.43	17,384.98	96,156.45	553.10
Oklahoma	410,981.91	1,088,308.26	(677,326.35)	(62.24)
Pennsylvania-South Jersey	16,791.38	29,698.78	(12,907.40)	(43.46)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,016,795.93	1,344,325.88	(327,529.95)	(24.36)
Tennessee	2,255,176.17	1,562,261.91	692,914.26	44.35
Texas - BGCT	1,223,717.97	1,564,450.42	(340,732.45)	(21.78)
Texas - SBTC	1,228,471.40	891,530.11	336,941.29	37.79
Utah - Idaho	30,970.23	24,319.93	6,650.30	27.35
Virginia - BGAV	266,504.01	352,683.80	(86,179.79)	(24.44)
Virginia - SBCV	181,562.42	244,221.71	(62,659.29)	(25.66)
West Virginia	41,339.72	47,807.02	(6,467.30)	(13.53)
Wyoming	16,460.76	16,878.30	(417.54)	(2.47)
Subtotal	<u>17,270,803.61</u>	<u>19,747,770.29</u>	<u>(2,476,966.68)</u>	<u>(12.54)</u>
Churches & Individuals	<u>137,037.68</u>	<u>151,593.46</u>	<u>(14,555.78)</u>	<u>(9.60)</u>
Grand Total:	<u>\$17,407,841.29</u>	<u>\$19,899,363.75</u>	<u>(\$2,491,522.46)</u>	<u>(12.52)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through June 30, 2016

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	13,264,685.26	13,244,313.43	0.15	17,547,466.24	16,363,134.04	7.24
Alaska	194,419.67	185,481.36	4.82	200,857.34	197,646.17	1.62
Arizona	661,282.05	664,531.27	(0.49)	1,136,513.46	979,139.84	16.07
Arkansas	6,721,522.05	6,702,438.70	0.28	7,805,450.90	7,250,918.45	7.65
California	1,705,484.09	1,488,502.95	14.58	2,537,078.76	1,999,089.66	26.91
Colorado	422,575.06	392,669.66	7.62	599,441.36	725,863.98	(17.42)
Dakota	61,874.92	49,149.70	25.89	119,470.57	91,256.00	30.92
D. C.	16,105.26	8,028.54	100.60	4,571.00	7,558.00	(39.52)
Florida	11,000,061.73	8,944,310.08	22.98	8,054,543.77	7,776,798.84	3.57
Georgia	13,038,456.86	12,767,411.42	2.12	16,318,359.03	15,339,853.52	6.38
Hawaii Pacific	218,317.68	244,330.58	(10.65)	115,959.60	186,653.84	(37.87)
Illinois	1,825,862.92	1,814,705.93	0.61	2,109,289.39	2,002,440.69	5.34
Indiana	630,315.48	703,861.22	(10.45)	833,669.12	810,984.03	2.80
Iowa	218,598.85	142,937.46	52.93	168,600.92	174,390.86	(3.32)
Kansas-Nebraska	494,048.89	467,527.74	5.67	784,716.12	799,626.71	(1.86)
Kentucky	7,677,804.44	7,543,965.27	1.77	7,672,920.61	7,207,793.42	6.45
Louisiana	5,811,332.66	5,817,153.74	(0.10)	6,128,821.92	5,828,653.19	5.15
Maryland-Delaware	1,170,610.49	1,284,225.98	(8.85)	1,386,309.18	1,317,025.61	5.26
Michigan	231,077.92	271,443.84	(14.87)	316,539.55	403,569.41	(21.57)
Minnesota-Wisconsin	71,238.26	52,685.10	35.22	205,980.24	192,791.47	6.84
Mississippi	8,961,325.74	8,827,684.24	1.51	12,352,967.95	11,364,598.37	8.70
Missouri	4,536,781.46	4,396,426.54	3.19	6,213,274.79	5,765,846.81	7.76
Montana	111,516.15	104,928.22	6.28	229,799.61	192,594.30	19.32
Nevada	385,559.61	290,264.46	32.83	194,632.70	208,438.50	(6.62)
New England	97,817.43	82,988.00	17.87	225,170.91	224,430.57	0.33
New Mexico	672,718.94	697,850.11	(3.60)	1,440,226.10	1,217,276.79	18.32
New York	163,558.05	156,320.39	4.63	344,512.37	380,500.90	(9.46)
North Carolina	8,545,778.44	8,023,403.90	6.51	19,545,914.10	17,497,421.17	11.71
Northwest	576,641.51	551,511.97	4.56	810,828.60	689,485.31	17.60
Ohio	1,295,270.68	1,094,110.39	18.39	1,338,695.47	1,243,061.33	7.69
Oklahoma	7,643,695.28	7,725,495.54	(1.06)	7,275,097.90	7,710,444.94	(5.65)
Pennsylvania-South Jersey	158,241.09	159,114.43	(0.55)	260,271.25	277,373.73	(6.17)
Puerto Rico/Virgin Islands	3,790.44	5,224.22	(27.44)	13,276.12	19,815.74	(33.00)
South Carolina	8,695,090.76	8,576,889.00	1.38	11,316,035.44	10,737,471.56	5.39
Tennessee	11,402,945.60	10,841,191.88	5.18	15,798,299.41	14,236,209.19	10.97
Texas - BGCT	8,002,888.90	8,363,538.15	(4.31)	13,028,208.94	13,401,993.00	(2.79)
Texas - SBTC	12,038,389.40	11,973,534.06	0.54	12,974,608.45	10,539,742.61	23.10
Utah - Idaho	122,208.39	110,711.71	10.38	260,061.61	245,810.26	5.80
Virginia - BGAV	721,536.50	976,110.64	(26.08)	3,519,851.61	3,589,937.45	(1.95)
Virginia - SBCV	3,234,350.61	3,034,459.69	6.59	4,421,692.73	4,148,982.10	6.57
West Virginia	348,668.55	342,693.92	1.74	402,764.61	332,820.65	21.02
Wyoming	89,514.03	108,538.45	(17.53)	124,708.45	133,276.95	(6.43)
Subtotal	143,243,962.10	139,232,663.88	2.88	186,137,458.20	173,812,719.96	7.09
Churches & Individuals	3,933,924.79	3,818,583.60	3.02	1,785,626.91	2,494,278.98	(28.41)
Grand Total:	\$147,177,886.89	\$143,051,247.48	2.88	\$187,923,085.11	\$176,306,998.94	6.59

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through June 30, 2016

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	11,913,581.07	10,998,415.06	4,980,709.76	4,624,633.40	653,175.41	740,085.58
Alaska	139,133.16	128,548.57	59,405.13	66,869.36	2,319.05	2,228.24
Arizona	785,634.02	669,733.38	337,561.39	295,893.31	13,318.05	13,513.15
Arkansas	5,611,567.26	5,135,192.29	1,910,222.10	1,853,050.98	283,661.54	262,675.18
California	1,904,606.91	1,625,535.80	597,164.14	335,392.47	35,307.71	38,161.39
Colorado	499,076.70	602,091.02	91,695.49	113,371.68	8,669.17	10,401.28
Dakota	76,135.47	52,808.12	42,326.47	37,710.76	1,008.63	737.12
D. C.	2,285.90	4,774.83	2,202.10	2,493.17	83.00	290.00
Florida	5,610,460.46	5,275,301.57	2,154,052.78	2,152,324.62	290,030.53	349,172.65
Georgia	11,105,045.45	10,317,420.22	4,387,312.05	4,066,294.76	826,001.53	956,138.54
Hawaii Pacific	63,951.97	128,785.14	34,552.40	29,231.82	17,455.23	28,636.88
Illinois	1,321,932.69	1,203,746.59	699,338.69	706,972.25	88,018.01	91,721.85
Indiana	542,664.97	483,275.70	266,638.64	293,456.68	24,365.51	34,251.65
Iowa	126,596.97	109,283.82	36,441.05	56,674.19	5,562.90	8,432.85
Kansas-Nebraska	531,944.21	497,838.01	237,090.57	282,532.38	15,681.34	19,256.32
Kentucky	5,187,612.62	4,871,712.57	2,088,759.77	1,926,611.92	396,548.22	409,468.93
Louisiana	4,333,438.42	4,012,661.05	1,700,502.49	1,709,238.21	94,881.01	106,753.93
Maryland-Delaware	962,386.03	853,027.76	384,847.28	411,458.20	39,075.87	52,539.65
Michigan	184,032.43	266,743.90	116,450.98	123,719.80	16,056.14	13,105.71
Minnesota-Wisconsin	133,582.32	131,879.97	67,157.63	56,644.32	5,240.29	4,267.18
Mississippi	8,937,973.92	8,113,360.26	3,225,579.41	3,038,889.21	189,414.62	212,348.90
Missouri	4,049,909.79	3,737,421.54	1,898,079.46	1,781,368.46	265,285.54	247,056.81
Montana	129,034.82	112,400.58	86,513.23	77,264.69	14,251.56	2,929.03
Nevada	146,825.30	153,373.30	44,777.51	48,027.90	3,029.89	7,037.30
New England	163,501.75	154,191.61	56,347.51	62,450.92	5,321.65	7,788.04
New Mexico	1,052,916.17	942,953.92	310,938.38	207,368.56	76,371.55	66,954.31
New York	224,062.06	270,100.97	103,273.54	95,184.88	17,176.77	15,215.05
North Carolina	14,036,943.82	12,484,721.64	5,224,315.83	4,734,306.09	284,654.45	278,393.44
Northwest	564,674.42	448,583.97	226,984.58	215,881.47	19,169.60	25,019.87
Ohio	868,748.11	800,816.67	413,054.81	389,492.00	56,892.55	52,752.66
Oklahoma	5,452,965.51	5,817,542.36	1,712,089.42	1,770,564.04	110,042.97	122,338.54
Pennsylvania-South Jersey	166,028.92	173,770.93	89,509.16	97,110.06	4,733.17	6,492.74
Puerto Rico/Virgin Islands	12,973.12	16,195.43	303.00	3,620.31	0.00	0.00
South Carolina	7,999,799.61	7,449,378.60	3,040,193.07	2,895,516.67	276,042.76	392,576.29
Tennessee	11,202,792.54	10,078,690.25	4,006,120.43	3,517,933.23	589,386.44	639,585.71
Texas - BGCT	9,470,761.32	9,484,002.88	2,947,033.47	3,315,127.88	610,414.15	602,862.24
Texas - SBTC	10,367,483.35	8,084,349.33	2,393,694.66	2,240,251.02	213,430.44	215,142.26
Utah - Idaho	181,619.95	166,566.14	72,219.60	73,790.09	6,222.06	5,454.03
Virginia - BGAV	2,544,253.12	2,512,808.62	946,239.87	1,007,262.77	29,358.62	69,866.06
Virginia - SBCV	3,290,615.22	3,198,607.60	1,012,463.24	829,822.88	118,614.27	120,551.62
West Virginia	239,753.53	205,833.22	147,657.86	115,587.00	15,353.22	11,400.43
Wyoming	73,837.15	84,969.06	47,450.98	43,427.93	3,420.32	4,879.96
Subtotal	<u>132,213,142.53</u>	<u>121,859,414.25</u>	<u>48,199,269.93</u>	<u>45,704,822.34</u>	<u>5,725,045.74</u>	<u>6,248,483.37</u>
Churches & Individuals	<u>690,730.84</u>	<u>846,378.72</u>	<u>172,307.17</u>	<u>220,873.29</u>	<u>922,588.90</u>	<u>1,427,026.97</u>
Grand Total:	<u>\$132,903,873.37</u>	<u>\$122,705,792.97</u>	<u>48,371,577.10</u>	<u>\$45,925,695.63</u>	<u>\$6,647,634.64</u>	<u>\$7,675,510.34</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of June 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,672,899.06	\$3,972,472.95	\$11,645,372.01	\$74,192,372.75	\$137,434,114.57	\$211,626,487.32
North American Mission Board	3,468,862.70	\$13,391,120.27	16,859,982.97	\$33,541,840.42	\$50,070,263.93	83,612,104.35
Total World Mission Ministries	11,141,761.76	17,363,593.22	28,505,354.98	107,734,213.17	187,504,378.50	295,238,591.67
Southwestern Seminary	641,748.34	\$3,003.38	644,751.72	\$6,205,325.12	\$23,786.99	6,229,112.11
Southern Seminary	756,660.84	\$5,050.31	761,711.15	\$7,316,460.57	\$32,486.80	7,348,947.37
New Orleans Seminary	590,818.44	\$2,209.99	593,028.43	\$5,712,863.17	\$17,095.72	5,729,958.89
Southeastern Seminary	651,598.01	\$4,044.41	655,642.42	\$6,300,565.38	\$34,151.51	6,334,716.89
Golden Gate Seminary	318,356.18	\$1,948.05	320,304.23	\$3,078,315.05	\$13,205.74	3,091,520.79
Midwestern Seminary	377,258.29	\$1,744.20	379,002.49	\$3,647,863.52	\$12,096.30	3,659,959.82
Historical Library and Archives	36,530.36	\$52.14	36,582.50	\$353,226.94	\$448.74	353,675.68
Total Theological Education Ministries	3,372,970.46	18,052.48	3,391,022.94	32,614,619.75	133,271.80	32,747,891.55
Ethics & Religious Liberty Comm	251,146.27	\$697.30	251,843.57	\$2,428,435.17	\$7,339.36	2,435,774.53
GuideStone Financial Resources	0.00	\$1,759.10	1,759.10	\$0.00	\$18,019.43	18,019.43
SBC Operating	455,107.47	\$23,739.19	478,846.66	\$4,400,618.80	\$260,076.02	4,660,694.82
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	706,253.74	26,195.59	732,449.33	6,829,053.97	285,434.81	7,114,488.78
Grand Totals	\$15,220,985.96	\$17,407,841.29	\$32,628,827.25	\$147,177,886.89	\$187,923,085.11	\$335,100,972.00