

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
June 2015

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,304,521.25	1,442,685.92	(138,164.67)	(9.58)
Alaska	15,739.74	17,042.62	(1,302.88)	(7.64)
Arizona	66,202.35	68,430.02	(2,227.67)	(3.26)
Arkansas	859,004.85	802,654.65	56,350.20	7.02
California	0.00	162,070.09	(162,070.09)	(100.00)
Colorado	36,682.27	55,810.81	(19,128.54)	(34.27)
Dakota	4,028.67	4,002.63	26.04	0.65
D. C.	236.00	0.00	236.00	100.00
Florida	984,000.00	1,057,916.67	(73,916.67)	(6.99)
Georgia	1,124,737.45	1,170,459.16	(45,721.71)	(3.91)
Hawaii Pacific	0.00	36,337.48	(36,337.48)	(100.00)
Illinois	241,695.94	181,934.47	59,761.47	32.85
Indiana	87,350.47	64,238.52	23,111.95	35.98
Iowa	18,899.38	6,442.26	12,457.12	193.37
Kansas-Nebraska	41,564.37	42,071.22	(506.85)	(1.20)
Kentucky	766,192.02	843,723.25	(77,531.23)	(9.19)
Louisiana	489,707.08	652,449.27	(162,742.19)	(24.94)
Maryland-Delaware	131,100.10	137,305.94	(6,205.84)	(4.52)
Michigan	22,766.75	33,263.44	(10,496.69)	(31.56)
Minnesota-Wisconsin	6,528.95	6,341.72	187.23	2.95
Mississippi	964,983.62	955,488.57	9,495.05	0.99
Missouri	406,111.99	457,328.15	(51,216.16)	(11.20)
Montana	11,541.92	10,357.84	1,184.08	11.43
Nevada	38,777.17	25,950.17	12,827.00	49.43
New England	12,060.00	10,625.00	1,435.00	13.51
New Mexico	0.00	65,766.61	(65,766.61)	(100.00)
New York	17,225.30	15,422.60	1,802.70	11.69
North Carolina	717,152.49	884,933.32	(167,780.83)	(18.96)
Northwest	64,331.72	52,235.21	12,096.51	23.16
Ohio	16,842.71	70,183.53	(53,340.82)	(76.00)
Oklahoma	1,047,040.59	816,160.32	230,880.27	28.29
Pennsylvania-South Jersey	15,950.93	14,658.02	1,292.91	8.82
Puerto Rico/Virgin Islands	737.07	0.00	737.07	100.00
South Carolina	809,009.69	910,498.91	(101,489.22)	(11.15)
Tennessee	1,079,173.41	1,217,324.88	(138,151.47)	(11.35)
Texas - BGCT	880,557.90	896,443.06	(15,885.16)	(1.77)
Texas - SBTC	1,287,314.93	1,293,249.15	(5,934.22)	(0.46)
Utah - Idaho	12,157.69	8,041.29	4,116.40	51.19
Virginia - BGAV	48,815.96	143,636.10	(94,820.14)	(66.01)
Virginia - SBCV	361,647.70	314,940.86	46,706.84	14.83
West Virginia	53,269.59	33,390.35	19,879.24	59.54
Wyoming	11,191.84	8,649.83	2,542.01	29.39
Subtotal	<u>14,056,851.86</u>	<u>14,990,463.91</u>	<u>(933,612.05)</u>	<u>(6.23)</u>
Churches & Individuals	<u>442,777.45</u>	<u>389,474.59</u>	<u>53,302.86</u>	<u>13.69</u>
Grand Total:	<u>\$14,499,629.31</u>	<u>\$15,379,938.50</u>	<u>(\$880,309.19)</u>	<u>(5.72)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
June 2015

Contribution Sources	Designated			
	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,341,110.81	2,526,171.43	(185,060.62)	(7.33)
Alaska	28,092.47	43,053.58	(14,961.11)	(34.75)
Arizona	118,074.79	141,587.60	(23,512.81)	(16.61)
Arkansas	393,258.57	549,862.30	(156,603.73)	(28.48)
California	0.00	296,673.22	(296,673.22)	(100.00)
Colorado	91,877.56	50,356.84	41,520.72	82.45
Dakota	14,488.30	21,267.31	(6,779.01)	(31.88)
D. C.	1,914.00	0.00	1,914.00	100.00
Florida	1,079,938.23	1,329,099.04	(249,160.81)	(18.75)
Georgia	2,192,388.35	2,624,519.69	(432,131.34)	(16.47)
Hawaii Pacific	0.00	60,276.04	(60,276.04)	(100.00)
Illinois	249,583.98	255,569.36	(5,985.38)	(2.34)
Indiana	112,056.22	112,583.80	(527.58)	(0.47)
Iowa	27,235.87	25,410.77	1,825.10	7.18
Kansas-Nebraska	59,321.39	63,557.42	(4,236.03)	(6.66)
Kentucky	883,327.58	1,174,355.99	(291,028.41)	(24.78)
Louisiana	218,373.42	411,243.87	(192,870.45)	(46.90)
Maryland-Delaware	106,809.22	135,935.66	(29,126.44)	(21.43)
Michigan	29,621.99	55,657.26	(26,035.27)	(46.78)
Minnesota-Wisconsin	36,600.77	36,547.35	53.42	0.15
Mississippi	1,442,475.58	1,664,473.95	(221,998.37)	(13.34)
Missouri	787,814.51	996,855.74	(209,041.23)	(20.97)
Montana	11,374.20	20,513.56	(9,139.36)	(44.55)
Nevada	16,545.23	24,235.39	(7,690.16)	(31.73)
New England	34,820.95	37,726.52	(2,905.57)	(7.70)
New Mexico	0.00	150,385.49	(150,385.49)	(100.00)
New York	50,491.33	52,380.98	(1,889.65)	(3.61)
North Carolina	2,157,022.82	2,872,251.47	(715,228.65)	(24.90)
Northwest	79,281.05	76,923.48	2,357.57	3.06
Ohio	17,384.98	46,613.03	(29,228.05)	(62.70)
Oklahoma	1,088,308.26	428,510.40	659,797.86	153.97
Pennsylvania-South Jersey	29,698.78	51,324.41	(21,625.63)	(42.14)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,344,325.88	1,644,397.54	(300,071.66)	(18.25)
Tennessee	1,562,261.91	2,869,696.34	(1,307,434.43)	(45.56)
Texas - BGCT	1,564,450.42	1,673,795.23	(109,344.81)	(6.53)
Texas - SBTC	891,530.11	1,737,607.51	(846,077.40)	(48.69)
Utah - Idaho	24,319.93	38,755.59	(14,435.66)	(37.25)
Virginia - BGAV	352,683.80	395,317.74	(42,633.94)	(10.78)
Virginia - SBCV	244,221.71	339,650.33	(95,428.62)	(28.10)
West Virginia	47,807.02	37,061.28	10,745.74	28.99
Wyoming	16,878.30	20,122.77	(3,244.47)	(16.12)
Subtotal	<u>19,747,770.29</u>	<u>25,092,327.28</u>	<u>(5,344,556.99)</u>	<u>(21.30)</u>
Churches & Individuals	<u>151,593.46</u>	<u>186,519.50</u>	<u>(34,926.04)</u>	<u>(18.73)</u>
Grand Total:	<u>\$19,899,363.75</u>	<u>\$25,278,846.78</u>	<u>(\$5,379,483.03)</u>	<u>(21.28)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through June 30, 2015

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year
Alabama	13,244,313.43	12,947,070.04	2.30	16,363,134.04	15,904,394.82	2.88
Alaska	185,481.36	173,175.72	7.11	197,646.17	199,518.73	(0.94)
Arizona	664,531.27	606,383.81	9.59	979,139.84	895,958.13	9.28
Arkansas	6,702,438.70	6,700,260.35	0.03	7,250,918.45	6,971,517.44	4.01
California	1,488,502.95	1,560,970.21	(4.64)	1,999,089.66	2,081,966.59	(3.98)
Colorado	392,669.66	408,721.32	(3.93)	725,863.98	694,648.99	4.49
Dakota	49,149.70	50,958.96	(3.55)	91,256.00	99,683.33	(8.45)
D. C.	8,028.54	17,273.94	(53.52)	7,558.00	28,888.53	(73.84)
Florida	8,944,310.08	9,211,908.00	(2.90)	7,776,798.84	7,363,106.48	5.62
Georgia	12,767,411.42	12,300,798.02	3.79	15,339,853.52	15,524,992.99	(1.19)
Hawaii Pacific	244,330.58	285,162.29	(14.32)	186,653.84	399,720.34	(53.30)
Illinois	1,814,705.93	1,889,146.36	(3.94)	2,002,440.69	1,862,384.52	7.52
Indiana	703,861.22	476,006.55	47.87	810,984.03	744,755.29	8.89
Iowa	142,937.46	69,833.49	104.68	174,390.86	169,209.18	3.06
Kansas-Nebraska	467,527.74	476,376.08	(1.86)	799,626.71	808,276.92	(1.07)
Kentucky	7,543,965.27	7,269,031.65	3.78	7,207,793.42	7,003,299.89	2.92
Louisiana	5,817,153.74	5,790,127.74	0.47	5,828,653.19	6,115,350.34	(4.69)
Maryland-Delaware	1,284,225.98	1,367,680.37	(6.10)	1,317,025.61	1,363,046.41	(3.38)
Michigan	271,443.84	208,931.34	29.92	403,569.41	183,966.30	119.37
Minnesota-Wisconsin	52,685.10	52,503.10	0.35	192,791.47	176,415.15	9.28
Mississippi	8,827,684.24	8,615,570.70	2.46	11,364,598.37	11,354,146.25	0.09
Missouri	4,396,426.54	4,076,385.03	7.85	5,765,846.81	5,445,607.82	5.88
Montana	104,928.22	93,424.92	12.31	192,594.30	190,977.56	0.85
Nevada	290,264.46	228,270.14	27.16	208,438.50	169,240.65	23.16
New England	82,988.00	84,420.00	(1.70)	224,430.57	228,206.28	(1.65)
New Mexico	697,850.11	618,735.77	12.79	1,217,276.79	1,292,536.63	(5.82)
New York	156,320.39	146,037.40	7.04	380,500.90	303,790.22	25.25
North Carolina	8,023,403.90	7,816,540.89	2.65	17,497,421.17	16,612,247.03	5.33
Northwest	551,511.97	520,375.17	5.98	689,485.31	643,741.33	7.11
Ohio	1,094,110.39	1,243,964.28	(12.05)	1,243,061.33	1,242,062.84	0.08
Oklahoma	7,725,495.54	7,742,177.44	(0.22)	7,710,444.94	7,182,061.40	7.36
Pennsylvania-South Jersey	159,114.43	151,018.47	5.36	277,373.73	238,011.58	16.54
Puerto Rico/Virgin Islands	5,224.22	4,101.18	27.38	19,815.74	16,920.82	17.11
South Carolina	8,576,889.00	8,526,293.81	0.59	10,737,471.56	10,809,381.94	(0.67)
Tennessee	10,841,191.88	10,644,160.06	1.85	14,236,209.19	14,329,037.59	(0.65)
Texas - BGCT	8,363,538.15	8,592,907.71	(2.67)	13,401,993.00	13,198,666.64	1.54
Texas - SBTC	11,973,534.06	11,260,167.35	6.34	10,539,742.61	11,197,252.83	(5.87)
Utah - Idaho	110,711.71	95,420.74	16.02	245,810.26	140,820.26	74.56
Virginia - BGAV	976,110.64	1,033,017.22	(5.51)	3,589,937.45	3,612,171.77	(0.62)
Virginia - SBCV	3,034,459.69	3,086,852.77	(1.70)	4,148,982.10	3,990,128.87	3.98
West Virginia	342,693.92	343,927.22	(0.36)	332,820.65	347,067.72	(4.10)
Wyoming	108,538.45	86,421.96	25.59	133,276.95	116,587.52	14.31
Subtotal	139,232,663.88	136,872,509.57	1.72	173,812,719.96	171,251,765.92	1.50
Churches & Individuals	3,818,583.60	4,425,936.03	(13.72)	2,494,278.98	2,121,755.45	17.56
Grand Total:	\$143,051,247.48	\$141,298,445.60	1.24	\$176,306,998.94	\$173,373,521.37	1.69

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through June 30, 2015

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
Alabama	10,998,415.06	11,063,466.03	4,624,633.40	4,133,133.71	740,085.58	707,795.08
Alaska	128,548.57	126,238.07	66,869.36	71,015.82	2,228.24	2,264.84
Arizona	669,733.38	601,979.63	295,893.31	280,466.08	13,513.15	13,512.42
Arkansas	5,135,192.29	4,913,024.52	1,853,050.98	1,791,758.24	262,675.18	266,734.68
California	1,625,535.80	1,554,643.34	335,392.47	487,220.02	38,161.39	40,103.23
Colorado	602,091.02	574,354.13	113,371.68	104,355.62	10,401.28	15,939.24
Dakota	52,808.12	64,677.97	37,710.76	32,790.19	737.12	2,215.17
D. C.	4,774.83	25,428.36	2,493.17	1,239.17	290.00	2,221.00
Florida	5,275,301.57	5,000,256.27	2,152,324.62	1,941,137.09	349,172.65	421,713.12
Georgia	10,317,420.22	10,523,746.24	4,066,294.76	3,683,314.10	956,138.54	1,317,932.65
Hawaii Pacific	128,785.14	249,419.67	29,231.82	70,427.91	28,636.88	79,872.76
Illinois	1,203,746.59	1,157,274.58	706,972.25	612,625.25	91,721.85	92,484.69
Indiana	483,275.70	445,150.34	293,456.68	265,274.97	34,251.65	34,329.98
Iowa	109,283.82	111,866.04	56,674.19	46,692.14	8,432.85	10,651.00
Kansas-Nebraska	497,838.01	521,072.16	282,532.38	271,696.72	19,256.32	15,508.04
Kentucky	4,871,712.57	4,743,712.64	1,926,611.92	1,822,897.17	409,468.93	436,690.08
Louisiana	4,012,661.05	4,128,318.57	1,709,238.21	1,868,201.89	106,753.93	118,829.88
Maryland-Delaware	853,027.76	872,447.44	411,458.20	440,123.61	52,539.65	50,475.36
Michigan	266,743.90	92,577.00	123,719.80	80,667.79	13,105.71	10,721.51
Minnesota-Wisconsin	131,879.97	119,018.21	56,644.32	53,413.95	4,267.18	3,982.99
Mississippi	8,113,360.26	8,377,066.71	3,038,889.21	2,789,915.50	212,348.90	187,164.04
Missouri	3,737,421.54	3,521,785.99	1,781,368.46	1,648,065.82	247,056.81	275,756.01
Montana	112,400.58	117,977.80	77,264.69	67,483.77	2,929.03	5,515.99
Nevada	153,373.30	134,325.38	48,027.90	28,353.64	7,037.30	6,561.63
New England	154,191.61	184,318.56	62,450.92	38,040.62	7,788.04	5,847.10
New Mexico	942,953.92	940,938.90	207,368.56	280,631.96	66,954.31	70,965.77
New York	270,100.97	210,402.27	95,184.88	77,819.53	15,215.05	15,568.42
North Carolina	12,484,721.64	12,067,346.92	4,734,306.09	4,213,496.87	278,393.44	331,403.24
Northwest	448,583.97	432,448.06	215,881.47	189,075.38	25,019.87	22,217.89
Ohio	800,816.67	831,105.95	389,492.00	358,757.68	52,752.66	52,199.21
Oklahoma	5,817,542.36	5,466,221.44	1,770,564.04	1,599,614.26	122,338.54	116,225.70
Pennsylvania-South Jersey	173,770.93	148,007.45	97,110.06	83,623.09	6,492.74	6,381.04
Puerto Rico/Virgin Islands	16,195.43	14,869.82	3,620.31	2,051.00	0.00	0.00
South Carolina	7,449,378.60	7,581,361.49	2,895,516.67	2,787,672.94	392,576.29	440,347.51
Tennessee	10,078,690.25	10,082,107.43	3,517,933.23	3,522,263.17	639,585.71	724,666.99
Texas - BGCT	9,484,002.88	9,461,431.89	3,315,127.88	3,094,956.62	602,862.24	642,278.13
Texas - SBTC	8,084,349.33	8,577,406.05	2,240,251.02	2,428,270.47	215,142.26	191,576.31
Utah - Idaho	166,566.14	77,689.73	73,790.09	58,581.27	5,454.03	4,549.26
Virginia - BGAV	2,512,808.62	2,548,969.61	1,007,262.77	903,115.15	69,866.06	160,087.01
Virginia - SBCV	3,198,607.60	3,003,912.84	829,822.88	859,425.47	120,551.62	126,790.56
West Virginia	205,833.22	188,021.13	115,587.00	134,589.42	11,400.43	24,457.17
Wyoming	84,969.06	97,162.08	43,427.93	15,991.11	4,879.96	3,434.33
Subtotal	<u>121,859,414.25</u>	<u>120,953,548.71</u>	<u>45,704,822.34</u>	<u>43,240,246.18</u>	<u>6,248,483.37</u>	<u>7,057,971.03</u>
Churches & Individuals	846,378.72	688,781.97	220,873.29	168,140.23	1,427,026.97	1,264,833.25
Grand Total:	<u>\$122,705,792.97</u>	<u>\$121,642,330.68</u>	<u>45,925,695.63</u>	<u>\$43,408,386.41</u>	<u>\$7,675,510.34</u>	<u>\$8,322,804.28</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of June 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,309,263.14	\$2,842,909.89	\$10,152,173.03	\$72,112,133.86	\$127,889,238.64	\$200,001,372.50
North American Mission Board	3,304,465.53	\$17,002,806.90	20,307,272.43	\$32,601,379.31	\$47,856,650.37	80,458,029.68
Total World Mission Ministries	10,613,728.67	19,845,716.79	30,459,445.46	104,713,513.17	175,745,889.01	280,459,402.18
Southwestern Seminary	635,952.82	\$2,644.16	638,596.98	\$6,274,218.59	\$41,080.64	6,315,299.23
Southern Seminary	705,452.31	\$5,968.97	711,421.28	\$6,959,890.61	\$54,620.33	7,014,510.94
New Orleans Seminary	559,669.03	\$1,954.50	561,623.53	\$5,521,613.79	\$31,410.59	5,553,024.38
Southeastern Seminary	618,890.37	\$5,082.75	623,973.12	\$6,105,883.03	\$49,893.20	6,155,776.23
Golden Gate Seminary	299,421.90	\$1,936.05	301,357.95	\$2,954,053.16	\$24,898.55	2,978,951.71
Midwestern Seminary	358,932.31	\$1,940.28	360,872.59	\$3,541,174.28	\$26,288.04	3,567,462.32
Historical Library and Archives	34,799.10	\$16.63	34,815.73	\$343,322.99	\$1,194.20	344,517.19
Total Theological Education Ministries	3,213,117.84	19,543.34	3,232,661.18	31,700,156.45	229,385.55	31,929,542.00
Ethics & Religious Liberty Comm	239,243.88	\$684.74	239,928.62	\$2,360,345.56	\$12,227.64	2,372,573.20
GuideStone Financial Resources	0.00	\$3,200.64	3,200.64	\$0.00	\$19,341.98	19,341.98
SBC Operating	433,538.92	\$30,218.24	463,757.16	\$4,277,232.30	\$300,154.76	4,577,387.06
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	672,782.80	34,103.62	706,886.42	6,637,577.86	331,724.38	6,969,302.24
Grand Totals	\$14,499,629.31	\$19,899,363.75	\$34,398,993.06	\$143,051,247.48	\$176,306,998.94	\$319,358,246.42