

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**June 2014**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2013-2014</b>	<b>Current Month 2012-2013</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,442,685.92	1,510,433.63	(67,747.71)	(4.49)
Alaska	17,042.62	18,234.94	(1,192.32)	(6.54)
Arizona	68,430.02	72,387.11	(3,957.09)	(5.47)
Arkansas	802,654.65	688,947.68	113,706.97	16.50
California	162,070.09	180,060.15	(17,990.06)	(9.99)
Colorado	55,810.81	50,993.90	4,816.91	9.45
Dakota	4,002.63	3,617.12	385.51	10.66
D. C.	0.00	2,077.38	(2,077.38)	(100.00)
Florida	1,057,916.67	1,063,666.67	(5,750.00)	(0.54)
Georgia	1,170,459.16	1,328,177.92	(157,718.76)	(11.87)
Hawaii Pacific	36,337.48	34,227.09	2,110.39	6.17
Illinois	181,934.47	186,970.80	(5,036.33)	(2.69)
Indiana	64,238.52	26,070.58	38,167.94	146.40
Iowa	6,442.26	6,595.78	(153.52)	(2.33)
Kansas-Nebraska	42,071.22	44,839.70	(2,768.48)	(6.17)
Kentucky	843,723.25	800,328.29	43,394.96	5.42
Louisiana	652,449.27	661,483.66	(9,034.39)	(1.37)
Maryland-Delaware	137,305.94	143,598.33	(6,292.39)	(4.38)
Michigan	33,263.44	0.00	33,263.44	100.00
Minnesota-Wisconsin	6,341.72	5,025.05	1,316.67	26.20
Mississippi	955,488.57	976,821.79	(21,333.22)	(2.18)
Missouri	457,328.15	432,316.22	25,011.93	5.79
Montana	10,357.84	10,465.03	(107.19)	(1.02)
Nevada	25,950.17	18,678.47	7,271.70	38.93
New England	10,625.00	8,820.00	1,805.00	20.46
New Mexico	65,766.61	80,912.35	(15,145.74)	(18.72)
New York	15,422.60	16,226.11	(803.51)	(4.95)
North Carolina	884,933.32	892,017.00	(7,083.68)	(0.79)
Northwest	52,235.21	44,568.11	7,667.10	17.20
Ohio	70,183.53	165,086.77	(94,903.24)	(57.49)
Oklahoma	816,160.32	848,756.05	(32,595.73)	(3.84)
Pennsylvania-South Jersey	14,658.02	20,298.75	(5,640.73)	(27.79)
Puerto Rico/Virgin Islands	0.00	1,098.83	(1,098.83)	(100.00)
South Carolina	910,498.91	934,689.25	(24,190.34)	(2.59)
Tennessee	1,217,324.88	1,254,054.55	(36,729.67)	(2.93)
Texas - BGCT	896,443.06	855,412.34	41,030.72	4.80
Texas - SBTC	1,293,249.15	1,235,191.18	58,057.97	4.70
Utah - Idaho	8,041.29	28,233.38	(20,192.09)	(71.52)
Virginia - BGAV	143,636.10	0.00	143,636.10	100.00
Virginia - SBCV	314,940.86	265,987.47	48,953.39	18.40
West Virginia	33,390.35	21,247.26	12,143.09	57.15
Wyoming	8,649.83	10,555.75	(1,905.92)	(18.06)
Subtotal	<u>14,990,463.91</u>	<u>14,949,172.44</u>	<u>41,291.47</u>	<u>0.28</u>
Churches & Individuals	<u>389,474.59</u>	<u>323,887.80</u>	<u>65,586.79</u>	<u>20.25</u>
<b>Grand Total:</b>	<u><u>\$15,379,938.50</u></u>	<u><u>\$15,273,060.24</u></u>	<u><u>\$106,878.26</u></u>	<u><u>0.70</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**June 2014**

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,526,171.43	1,998,018.37	528,153.06	26.43
Alaska	43,053.58	24,129.69	18,923.89	78.43
Arizona	141,587.60	92,810.59	48,777.01	52.56
Arkansas	549,862.30	432,759.58	117,102.72	27.06
California	296,673.22	170,774.45	125,898.77	73.72
Colorado	50,356.84	59,476.91	(9,120.07)	(15.33)
Dakota	21,267.31	7,899.83	13,367.48	169.21
D. C.	0.00	200.00	(200.00)	(100.00)
Florida	1,329,099.04	788,908.15	540,190.89	68.47
Georgia	2,624,519.69	1,877,130.67	747,389.02	39.82
Hawaii Pacific	60,276.04	29,824.85	30,451.19	102.10
Illinois	255,569.36	147,594.32	107,975.04	73.16
Indiana	112,583.80	24,745.68	87,838.12	354.96
Iowa	25,410.77	11,920.00	13,490.77	113.18
Kansas-Nebraska	63,557.42	35,263.49	28,293.93	80.24
Kentucky	1,174,355.99	736,661.88	437,694.11	59.42
Louisiana	411,243.87	401,015.84	10,228.03	2.55
Maryland-Delaware	135,935.66	121,524.50	14,411.16	11.86
Michigan	55,657.26	0.00	55,657.26	100.00
Minnesota-Wisconsin	36,547.35	16,508.25	20,039.10	121.39
Mississippi	1,664,473.95	1,040,640.28	623,833.67	59.95
Missouri	996,855.74	603,606.77	393,248.97	65.15
Montana	20,513.56	14,837.12	5,676.44	38.26
Nevada	24,235.39	19,133.89	5,101.50	26.66
New England	37,726.52	25,794.91	11,931.61	46.26
New Mexico	150,385.49	106,677.98	43,707.51	40.97
New York	52,380.98	46,508.51	5,872.47	12.63
North Carolina	2,872,251.47	980,131.42	1,892,120.05	193.05
Northwest	76,923.48	35,961.48	40,962.00	113.91
Ohio	46,613.03	69,719.04	(23,106.01)	(33.14)
Oklahoma	428,510.40	239,944.85	188,565.55	78.59
Pennsylvania-South Jersey	51,324.41	31,574.68	19,749.73	62.55
Puerto Rico/Virgin Islands	0.00	7,356.16	(7,356.16)	(100.00)
South Carolina	1,644,397.54	1,020,839.61	623,557.93	61.08
Tennessee	2,869,696.34	2,073,951.50	795,744.84	38.37
Texas - BGCT	1,673,795.23	1,569,096.00	104,699.23	6.67
Texas - SBTC	1,737,607.51	1,529,656.23	207,951.28	13.59
Utah - Idaho	38,755.59	87,846.68	(49,091.09)	(55.88)
Virginia - BGAV	395,317.74	0.00	395,317.74	100.00
Virginia - SBCV	339,650.33	162,728.62	176,921.71	108.72
West Virginia	37,061.28	16,294.49	20,766.79	127.45
Wyoming	20,122.77	33,599.88	(13,477.11)	(40.11)
Subtotal	<u>25,092,327.28</u>	<u>16,693,067.15</u>	<u>8,399,260.13</u>	<u>50.32</u>
Churches & Individuals	<u>186,519.50</u>	<u>188,036.88</u>	<u>(1,517.38)</u>	<u>(0.81)</u>
<b>Grand Total:</b>	<u>\$25,278,846.78</u>	<u>\$16,881,104.03</u>	<u>\$8,397,742.75</u>	<u>49.75</u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2013 through June 30, 2014**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	12,947,070.04	13,323,556.34	(2.83)	15,904,394.82	16,260,123.60	(2.19)
Alaska	173,175.72	175,619.99	(1.39)	199,518.73	213,664.53	(6.62)
Arizona	606,383.81	629,730.63	(3.71)	895,958.13	912,386.22	(1.80)
Arkansas	6,700,260.35	6,641,149.05	0.89	6,971,517.44	7,302,919.90	(4.54)
California	1,560,970.21	1,449,412.84	7.70	2,081,966.59	2,141,031.84	(2.76)
Colorado	408,721.32	402,766.91	1.48	694,648.99	794,184.33	(12.53)
Dakota	50,958.96	36,484.15	39.67	99,683.33	92,699.01	7.53
D. C.	17,273.94	20,019.39	(13.71)	28,888.53	8,246.44	250.32
Florida	9,211,908.00	9,225,316.52	(0.15)	7,363,106.48	7,864,129.89	(6.37)
Georgia	12,300,798.02	12,156,460.69	1.19	15,524,992.99	14,978,739.89	3.65
Hawaii Pacific	285,162.29	287,576.91	(0.84)	399,720.34	424,636.99	(5.87)
Illinois	1,889,146.36	1,910,559.45	(1.12)	1,862,384.52	2,192,610.06	(15.06)
Indiana	476,006.55	674,521.59	(29.43)	744,755.29	756,775.53	(1.59)
Iowa	69,833.49	72,256.48	(3.35)	169,209.18	174,087.77	(2.80)
Kansas-Nebraska	476,376.08	464,804.40	2.49	808,276.92	849,564.09	(4.86)
Kentucky	7,269,031.65	7,049,094.50	3.12	7,003,299.89	7,624,815.05	(8.15)
Louisiana	5,790,127.74	6,070,595.21	(4.62)	6,115,350.34	6,390,001.51	(4.30)
Maryland-Delaware	1,367,680.37	1,407,602.74	(2.84)	1,363,046.41	1,467,069.02	(7.09)
Michigan	208,931.34	214,292.57	(2.50)	183,966.30	258,750.81	(28.90)
Minnesota-Wisconsin	52,503.10	46,467.73	12.99	176,415.15	186,782.01	(5.55)
Mississippi	8,615,570.70	8,726,897.63	(1.28)	11,354,146.25	11,209,742.98	1.29
Missouri	4,076,385.03	4,105,622.83	(0.71)	5,445,607.82	5,442,269.76	0.06
Montana	93,424.92	85,951.37	8.70	190,977.56	179,054.74	6.66
Nevada	228,270.14	215,103.48	6.12	169,240.65	240,220.34	(29.55)
New England	84,420.00	78,003.00	8.23	228,206.28	188,415.58	21.12
New Mexico	618,735.77	699,167.97	(11.50)	1,292,536.63	1,357,989.44	(4.82)
New York	146,037.40	146,948.87	(0.62)	303,790.22	299,612.30	1.39
North Carolina	7,816,540.89	7,799,058.29	0.22	16,612,247.03	16,562,598.72	0.30
Northwest	520,375.17	518,289.99	0.40	643,741.33	696,083.91	(7.52)
Ohio	1,243,964.28	1,300,011.93	(4.31)	1,242,062.84	1,375,393.39	(9.69)
Oklahoma	7,742,177.44	9,253,009.09	(16.33)	7,182,061.40	7,374,212.25	(2.61)
Pennsylvania-South Jersey	151,018.47	156,691.99	(3.62)	238,011.58	269,606.33	(11.72)
Puerto Rico/Virgin Islands	4,101.18	4,199.55	(2.34)	16,920.82	20,634.07	(18.00)
South Carolina	8,526,293.81	8,666,567.91	(1.62)	10,809,381.94	10,724,483.94	0.79
Tennessee	10,644,160.06	10,726,854.67	(0.77)	14,329,037.59	14,298,597.80	0.21
Texas - BGCT	8,592,907.71	8,252,607.35	4.12	13,198,666.64	13,743,638.43	(3.97)
Texas - SBTC	11,260,167.35	11,099,118.11	1.45	11,197,252.83	11,202,585.21	(0.05)
Utah - Idaho	95,420.74	122,071.27	(21.83)	140,820.26	234,831.83	(40.03)
Virginia - BGAV	1,033,017.22	1,088,163.70	(5.07)	3,612,171.77	3,353,713.53	7.71
Virginia - SBCV	3,086,852.77	2,972,199.82	3.86	3,990,128.87	4,016,211.04	(0.65)
West Virginia	343,927.22	338,496.73	1.60	347,067.72	373,513.23	(7.08)
Wyoming	86,421.96	95,888.41	(9.87)	116,587.52	157,570.29	(26.01)
Subtotal	136,872,509.57	138,709,212.05	(1.32)	171,251,765.92	174,214,197.60	(1.70)
Churches & Individuals	4,425,936.03	3,365,941.01	31.49	2,121,755.45	2,494,552.47	(14.94)
<b>Grand Total:</b>	<b>\$141,298,445.60</b>	<b>\$142,075,153.06</b>	<b>(0.55)</b>	<b>\$173,373,521.37</b>	<b>\$176,708,750.07</b>	<b>(1.89)</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2013 through June 30, 2014**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	11,063,466.03	10,708,306.28	4,133,133.71	4,668,682.31	707,795.08	883,135.01
Alaska	126,238.07	135,392.06	71,015.82	76,526.64	2,264.84	1,745.83
Arizona	601,979.63	585,181.19	280,466.08	310,220.29	13,512.42	16,984.74
Arkansas	4,913,024.52	5,105,533.96	1,791,758.24	1,924,395.47	266,734.68	272,990.47
California	1,554,643.34	1,523,706.33	487,220.02	578,333.66	40,103.23	38,991.85
Colorado	574,354.13	570,694.90	104,355.62	214,797.74	15,939.24	8,691.69
Dakota	64,677.97	55,582.80	32,790.19	34,523.03	2,215.17	2,593.18
D. C.	25,428.36	5,737.99	1,239.17	1,354.45	2,221.00	1,154.00
Florida	5,000,256.27	5,263,128.55	1,941,137.09	2,161,423.96	421,713.12	439,577.38
Georgia	10,523,746.24	9,935,846.46	3,683,314.10	4,198,453.52	1,317,932.65	844,439.91
Hawaii Pacific	249,419.67	273,111.93	70,427.91	113,042.75	79,872.76	38,482.31
Illinois	1,157,274.58	1,340,338.63	612,625.25	748,003.79	92,484.69	104,267.64
Indiana	445,150.34	484,887.24	265,274.97	248,336.35	34,329.98	23,551.94
Iowa	111,866.04	107,899.09	46,692.14	53,272.78	10,651.00	12,915.90
Kansas-Nebraska	521,072.16	519,528.17	271,696.72	306,851.01	15,508.04	23,184.91
Kentucky	4,743,712.64	5,106,603.73	1,822,897.17	2,029,245.59	436,690.08	488,965.73
Louisiana	4,128,318.57	4,327,614.34	1,868,201.89	1,903,125.44	118,829.88	159,261.73
Maryland-Delaware	872,447.44	909,607.18	440,123.61	484,573.21	50,475.36	72,888.63
Michigan	92,577.00	11,969.44	80,667.79	4,383.51	10,721.51	242,397.86
Minnesota-Wisconsin	119,018.21	115,962.36	53,413.95	65,401.83	3,982.99	5,417.82
Mississippi	8,377,066.71	8,005,185.07	2,789,915.50	3,024,500.65	187,164.04	180,057.26
Missouri	3,521,785.99	3,456,769.08	1,648,065.82	1,731,162.04	275,756.01	254,338.64
Montana	117,977.80	91,823.54	67,483.77	72,609.04	5,515.99	14,622.16
Nevada	134,325.38	181,912.72	28,353.64	43,462.40	6,561.63	14,845.22
New England	184,318.56	128,880.62	38,040.62	51,880.35	5,847.10	7,654.61
New Mexico	940,938.90	954,014.56	280,631.96	335,270.74	70,965.77	68,704.14
New York	210,402.27	207,054.39	77,819.53	87,147.31	15,568.42	5,410.60
North Carolina	12,067,346.92	12,134,992.87	4,213,496.87	4,077,485.99	331,403.24	350,119.86
Northwest	432,448.06	443,190.45	189,075.38	211,016.64	22,217.89	41,876.82
Ohio	831,105.95	836,056.24	358,757.68	456,201.77	52,199.21	83,135.38
Oklahoma	5,466,221.44	5,482,645.46	1,599,614.26	1,764,307.05	116,225.70	127,259.74
Pennsylvania-South Jersey	148,007.45	161,601.13	83,623.09	98,768.35	6,381.04	9,236.85
Puerto Rico/Virgin Islands	14,869.82	12,777.91	2,051.00	7,856.16	0.00	0.00
South Carolina	7,581,361.49	7,413,189.49	2,787,672.94	2,806,974.26	440,347.51	504,320.19
Tennessee	10,082,107.43	10,001,248.26	3,522,263.17	3,701,479.32	724,666.99	595,870.22
Texas - BGCT	9,461,431.89	9,748,086.65	3,094,956.62	3,431,686.53	642,278.13	563,865.25
Texas - SBTC	8,577,406.05	8,519,007.38	2,428,270.47	2,234,864.91	191,576.31	448,712.92
Utah - Idaho	77,689.73	150,059.33	58,581.27	79,641.48	4,549.26	5,131.02
Virginia - BGAV	2,548,969.61	2,576,315.60	903,115.15	736,271.35	160,087.01	41,126.58
Virginia - SBCV	3,003,912.84	2,915,877.45	859,425.47	975,911.65	126,790.56	124,421.94
West Virginia	188,021.13	207,156.48	134,589.42	136,547.31	24,457.17	29,809.44
Wyoming	97,162.08	92,623.11	15,991.11	60,011.29	3,434.33	4,935.89
Subtotal	<u>120,953,548.71</u>	<u>120,807,100.42</u>	<u>43,240,246.18</u>	<u>46,250,003.92</u>	<u>7,057,971.03</u>	<u>7,157,093.26</u>
Churches & Individuals	<u>688,781.97</u>	<u>793,963.19</u>	<u>168,140.23</u>	<u>166,274.76</u>	<u>1,264,833.25</u>	<u>1,534,314.52</u>
<b>Grand Total:</b>	<u>\$121,642,330.68</u>	<u>\$121,601,063.61</u>	<u>43,408,386.41</u>	<u>\$46,416,278.68</u>	<u>\$8,322,804.28</u>	<u>\$8,691,407.78</u>

**Accumulative Distribution**  
**Cooperative Program Allocation Budget/Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**as of June 2014**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,753,027.01	\$4,206,660.02	\$11,959,687.03	\$71,228,546.43	\$127,067,873.19	\$198,296,419.62
North American Mission Board	3,505,087.98	\$20,961,064.41	24,466,152.39	\$32,201,915.76	\$45,320,567.20	77,522,482.96
<b>Total World Mission Ministries</b>	<b>11,258,114.99</b>	<b>25,167,724.43</b>	<b>36,425,839.42</b>	<b>103,430,462.19</b>	<b>172,388,440.39</b>	<b>275,818,902.58</b>
Southwestern Seminary	706,476.39	\$3,409.04	709,885.43	\$6,490,534.13	\$28,590.02	6,519,124.15
Southern Seminary	738,608.74	\$4,715.39	743,324.13	\$6,785,740.21	\$52,518.02	6,838,258.23
New Orleans Seminary	584,914.15	\$2,778.53	587,692.68	\$5,373,718.59	\$21,321.34	5,395,039.93
Southeastern Seminary	643,441.06	\$3,682.33	647,123.39	\$5,911,416.40	\$23,858.70	5,935,275.10
Golden Gate Seminary	322,963.77	\$2,596.53	325,560.30	\$2,967,130.08	\$19,151.45	2,986,281.53
Midwestern Seminary	374,878.41	\$2,614.47	377,492.88	\$3,444,079.88	\$19,396.69	3,463,476.57
Historical Library and Archives	36,911.85	\$49.76	36,961.61	\$339,116.25	\$513.01	339,629.26
<b>Total Theological Education Ministries</b>	<b>3,408,194.37</b>	<b>19,846.05</b>	<b>3,428,040.42</b>	<b>31,311,735.54</b>	<b>165,349.23</b>	<b>31,477,084.77</b>
Ethics & Religious Liberty Comm	253,768.98	\$677.80	254,446.78	\$2,331,424.37	\$10,631.64	2,342,056.01
GuideStone Financial Resources	0.00	\$3,067.55	3,067.55	\$0.00	\$17,873.48	17,873.48
SBC Operating	459,860.16	\$87,530.95	547,391.11	\$4,224,823.50	\$791,226.63	5,016,050.13
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>713,629.14</b>	<b>91,276.30</b>	<b>804,905.44</b>	<b>6,556,247.87</b>	<b>819,731.75</b>	<b>7,375,979.62</b>
<b>Grand Totals</b>	<b>\$15,379,938.50</b>	<b>\$25,278,846.78</b>	<b>\$40,658,785.28</b>	<b>\$141,298,445.60</b>	<b>\$173,373,521.37</b>	<b>\$314,671,966.97</b>