

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
May 2017

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,228,751.66	1,317,317.53	(88,565.87)	(6.72)
Alaska	14,895.37	18,302.15	(3,406.78)	(18.61)
Arizona	68,028.79	71,538.05	(3,509.26)	(4.91)
Arkansas	838,112.67	818,861.04	19,251.63	2.35
California	188,633.55	207,731.53	(19,097.98)	(9.19)
Colorado	43,680.39	20,675.75	23,004.64	111.26
Dakota	7,197.79	8,511.55	(1,313.76)	(15.44)
D. C.	0.00	1,991.47	(1,991.47)	(100.00)
Florida	1,163,219.45	1,248,633.96	(85,414.51)	(6.84)
Georgia	1,520,236.14	1,476,878.36	43,357.78	2.94
Hawaii Pacific	31,143.48	35,338.66	(4,195.18)	(11.87)
Illinois	215,607.06	212,406.69	3,200.37	1.51
Indiana	122,862.60	50,000.00	72,862.60	145.73
Iowa	33,484.26	25,666.71	7,817.55	30.46
Kansas-Nebraska	61,539.26	50,454.61	11,084.65	21.97
Kentucky	724,223.07	841,578.28	(117,355.21)	(13.94)
Louisiana	580,161.57	500,482.36	79,679.21	15.92
Maryland-Delaware	127,312.65	138,455.70	(11,143.05)	(8.05)
Michigan	24,118.36	25,234.42	(1,116.06)	(4.42)
Minnesota-Wisconsin	11,652.04	14,503.84	(2,851.80)	(19.66)
Mississippi	980,575.58	978,495.57	2,080.01	0.21
Missouri	494,196.32	495,258.96	(1,062.64)	(0.21)
Montana	9,660.81	15,247.04	(5,586.23)	(36.64)
Nevada	44,041.15	46,269.89	(2,228.74)	(4.82)
New England	0.00	32,166.83	(32,166.83)	(100.00)
New Mexico	59,159.56	68,833.81	(9,674.25)	(14.05)
New York	37,801.43	0.00	37,801.43	100.00
North Carolina	925,648.22	1,132,883.77	(207,235.55)	(18.29)
Northwest	75,589.40	61,002.17	14,587.23	23.91
Ohio	182,812.15	135,499.80	47,312.35	34.92
Oklahoma	854,638.77	638,561.41	216,077.36	33.84
Pennsylvania-South Jersey	18,672.25	20,987.87	(2,315.62)	(11.03)
Puerto Rico/Virgin Islands	0.00	1,662.35	(1,662.35)	(100.00)
South Carolina	844,829.17	938,335.32	(93,506.15)	(9.97)
Tennessee	1,129,426.54	1,328,089.53	(198,662.99)	(14.96)
Texas - BGCT	914,716.69	785,256.95	129,459.74	16.49
Texas - SBTC	1,290,911.36	1,448,441.13	(157,529.77)	(10.88)
Utah - Idaho	13,239.78	12,986.70	253.08	1.95
Virginia - BGAV	51,443.08	94,095.14	(42,652.06)	(45.33)
Virginia - SBCV	357,684.60	372,930.47	(15,245.87)	(4.09)
West Virginia	47,537.49	37,414.84	10,122.65	27.06
Wyoming	9,503.84	10,140.81	(636.97)	(6.28)
Subtotal	<u>15,346,948.35</u>	<u>15,739,123.02</u>	<u>(392,174.67)</u>	<u>(2.49)</u>
Churches & Individuals	<u>372,028.97</u>	<u>411,173.63</u>	<u>(39,144.66)</u>	<u>(9.52)</u>
Grand Total:	<u>\$15,718,977.32</u>	<u>\$16,150,296.65</u>	<u>(\$431,319.33)</u>	<u>(2.67)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
May 2017

Contribution Sources	Designated			
	Current Month 2016-2017	Current Month 2015-2016	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,210,723.49	2,496,855.53	(1,286,132.04)	(51.51)
Alaska	12,026.49	31,085.27	(19,058.78)	(61.31)
Arizona	79,698.30	193,569.27	(113,870.97)	(58.83)
Arkansas	840,723.78	1,020,307.41	(179,583.63)	(17.60)
California	336,894.03	391,328.23	(54,434.20)	(13.91)
Colorado	65,737.35	15,464.00	50,273.35	325.10
Dakota	7,576.54	26,611.69	(19,035.15)	(71.53)
D. C.	0.00	988.60	(988.60)	(100.00)
Florida	606,030.73	1,211,979.05	(605,948.32)	(50.00)
Georgia	1,490,028.33	2,441,350.16	(951,321.83)	(38.97)
Hawaii Pacific	34,101.36	69,653.65	(35,552.29)	(51.04)
Illinois	325,978.48	412,982.13	(87,003.65)	(21.07)
Indiana	102,137.40	78,918.90	23,218.50	29.42
Iowa	30,736.16	23,927.27	6,808.89	28.46
Kansas-Nebraska	115,663.59	67,710.39	47,953.20	70.82
Kentucky	614,747.86	1,329,929.16	(715,181.30)	(53.78)
Louisiana	602,683.74	548,034.88	54,648.86	9.97
Maryland-Delaware	138,401.95	105,145.68	33,256.27	31.63
Michigan	37,807.54	48,879.07	(11,071.53)	(22.65)
Minnesota-Wisconsin	29,901.38	52,730.13	(22,828.75)	(43.29)
Mississippi	930,247.50	2,064,483.09	(1,134,235.59)	(54.94)
Missouri	651,351.09	1,070,926.90	(419,575.81)	(39.18)
Montana	15,282.40	30,755.33	(15,472.93)	(50.31)
Nevada	12,769.32	24,419.92	(11,650.60)	(47.71)
New England	0.00	88,706.05	(88,706.05)	(100.00)
New Mexico	72,188.68	53,846.65	18,342.03	34.06
New York	44,250.33	0.00	44,250.33	100.00
North Carolina	1,311,027.22	3,203,702.86	(1,892,675.64)	(59.08)
Northwest	130,742.55	155,605.30	(24,862.75)	(15.98)
Ohio	212,423.03	237,268.03	(24,845.00)	(10.47)
Oklahoma	0.00	699,026.42	(699,026.42)	(100.00)
Pennsylvania-South Jersey	37,218.13	52,741.41	(15,523.28)	(29.43)
Puerto Rico/Virgin Islands	0.00	12,637.12	(12,637.12)	(100.00)
South Carolina	1,022,899.24	1,838,191.26	(815,292.02)	(44.35)
Tennessee	1,055,456.11	2,160,859.68	(1,105,403.57)	(51.16)
Texas - BGCT	1,194,292.08	1,543,152.08	(348,860.00)	(22.61)
Texas - SBTC	1,104,855.98	1,389,175.41	(284,319.43)	(20.47)
Utah - Idaho	20,580.37	41,953.67	(21,373.30)	(50.95)
Virginia - BGAV	357,541.50	602,513.58	(244,972.08)	(40.66)
Virginia - SBCV	503,548.84	537,193.74	(33,644.90)	(6.26)
West Virginia	99,237.19	86,261.17	12,976.02	15.04
Wyoming	11,704.74	19,534.05	(7,829.31)	(40.08)
Subtotal	<u>15,469,214.80</u>	<u>26,480,404.19</u>	<u>(11,011,189.39)</u>	<u>(41.58)</u>
Churches & Individuals	<u>127,847.46</u>	<u>203,018.83</u>	<u>(75,171.37)</u>	<u>(37.03)</u>
Grand Total:	<u>\$15,597,062.26</u>	<u>\$26,683,423.02</u>	<u>(\$11,086,360.76)</u>	<u>(41.55)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through May 31, 2017

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year	Year to Date 2016-2017	Year to Date 2015-2016	% Change from Prior Year
Alabama	11,660,244.17	12,011,195.86	(2.92)	13,194,730.12	15,637,270.21	(15.62)
Alaska	145,594.59	179,359.96	(18.83)	170,199.71	179,006.15	(4.92)
Arizona	612,653.41	591,518.59	3.57	883,358.63	1,025,882.81	(13.89)
Arkansas	6,197,800.76	6,101,260.26	1.58	6,484,154.44	7,590,859.31	(14.58)
California	1,485,535.54	1,535,631.39	(3.26)	2,361,702.59	2,341,766.03	0.85
Colorado	388,831.80	417,765.98	(6.93)	543,656.42	577,209.95	(5.81)
Dakota	61,076.40	55,445.10	10.16	97,596.73	105,242.37	(7.26)
D. C.	1,722.87	16,105.26	(89.30)	4,594.79	4,571.00	0.52
Florida	9,865,861.01	9,758,074.75	1.10	5,917,249.31	7,181,059.36	(17.60)
Georgia	11,540,590.14	11,758,376.14	(1.85)	12,032,248.91	14,503,931.43	(17.04)
Hawaii Pacific	394,674.72	218,317.68	80.78	335,367.95	115,959.60	189.21
Illinois	1,571,028.04	1,585,296.10	(0.90)	1,728,346.48	1,941,517.91	(10.98)
Indiana	476,960.12	523,548.01	(8.90)	631,821.72	712,789.04	(11.36)
Iowa	199,799.53	200,818.81	(0.51)	139,926.09	156,231.64	(10.44)
Kansas-Nebraska	472,855.90	437,015.08	8.20	712,884.73	745,452.59	(4.37)
Kentucky	6,620,083.77	6,899,624.61	(4.05)	6,063,302.96	7,022,637.75	(13.66)
Louisiana	4,928,079.76	5,125,750.98	(3.86)	5,248,496.99	5,840,332.40	(10.13)
Maryland-Delaware	1,052,779.57	1,036,387.34	1.58	1,101,964.37	1,280,427.78	(13.94)
Michigan	217,656.29	207,298.92	5.00	234,987.31	266,217.09	(11.73)
Minnesota-Wisconsin	75,671.20	66,399.87	13.96	149,398.32	187,282.91	(20.23)
Mississippi	7,963,877.68	7,982,503.51	(0.23)	9,513,092.36	11,360,632.14	(16.26)
Missouri	4,064,658.97	4,067,687.30	(0.07)	4,707,529.29	5,586,437.70	(15.73)
Montana	97,428.47	102,216.71	(4.68)	157,273.42	217,414.74	(27.66)
Nevada	373,492.64	343,658.48	8.68	185,057.94	172,255.61	7.43
New England	74,203.25	86,486.83	(14.20)	110,696.43	203,271.59	(45.54)
New Mexico	460,962.55	541,177.89	(14.82)	764,379.18	1,152,871.77	(33.70)
New York	164,072.00	129,187.07	27.00	259,896.63	264,894.05	(1.89)
North Carolina	7,762,630.78	7,771,116.78	(0.11)	14,702,978.05	17,809,993.46	(17.45)
Northwest	524,069.32	506,866.65	3.39	724,325.06	751,977.54	(3.68)
Ohio	1,391,478.43	1,148,971.13	21.11	1,084,201.94	1,225,154.04	(11.50)
Oklahoma	6,793,232.46	6,774,269.74	0.28	5,177,653.99	6,864,115.99	(24.57)
Pennsylvania-South Jersey	147,398.51	145,462.85	1.33	233,133.85	243,479.87	(4.25)
Puerto Rico/Virgin Islands	1,868.14	3,790.44	(50.71)	7,500.00	13,276.12	(43.51)
South Carolina	7,376,449.13	7,789,199.48	(5.30)	8,892,577.27	10,299,239.51	(13.66)
Tennessee	10,060,544.41	10,289,601.03	(2.23)	11,383,191.07	13,543,123.24	(15.95)
Texas - BGCT	7,183,978.28	7,022,470.51	2.30	10,693,591.17	11,804,490.97	(9.41)
Texas - SBTC	10,565,814.62	10,914,251.23	(3.19)	10,029,829.05	11,746,137.05	(14.61)
Utah - Idaho	117,631.27	105,956.42	11.02	201,137.87	229,091.38	(12.20)
Virginia - BGAV	602,815.56	700,559.39	(13.95)	2,635,766.84	3,253,347.60	(18.98)
Virginia - SBCV	2,970,545.59	2,871,514.48	3.45	4,225,241.69	4,240,130.31	(0.35)
West Virginia	315,153.21	307,203.00	2.59	377,847.12	361,424.89	4.54
Wyoming	74,486.86	81,242.00	(8.31)	88,691.26	108,247.69	(18.07)
Subtotal	127,056,291.72	128,410,583.61	(1.05)	144,191,580.05	168,866,654.59	(14.61)
Churches & Individuals	3,525,798.19	3,546,317.32	(0.58)	1,614,927.64	1,648,589.23	(2.04)
Grand Total:	\$130,582,089.91	\$131,956,900.93	(1.04)	\$145,806,507.69	\$170,515,243.82	(14.49)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2016 through May 31, 2017

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2016-2017	2015-2016	2016-2017	2015-2016	2016-2017	2015-2016
Alabama	10,660,317.15	11,716,577.13	1,990,142.82	3,295,522.12	544,270.15	625,170.96
Alaska	127,097.64	137,045.16	40,210.47	39,641.94	2,891.60	2,319.05
Arizona	731,125.77	780,441.18	141,368.66	232,320.69	10,864.20	13,120.94
Arkansas	4,756,899.73	5,572,134.66	1,459,258.61	1,753,719.99	267,996.10	265,004.66
California	2,023,529.14	1,871,505.03	307,976.98	437,930.33	30,196.47	32,330.67
Colorado	477,625.78	493,783.74	48,260.97	75,723.94	17,769.67	7,702.27
Dakota	84,861.25	75,835.47	11,975.48	28,398.27	760.00	1,008.63
D. C.	4,594.79	2,285.90	0.00	2,202.10	0.00	83.00
Florida	4,886,818.94	5,417,781.98	734,665.90	1,493,026.92	295,764.47	270,250.46
Georgia	9,797,803.83	10,826,452.80	1,435,591.94	2,911,558.64	798,853.14	765,919.99
Hawaii Pacific	196,862.74	63,951.97	117,225.11	34,552.40	21,280.10	17,455.23
Illinois	1,218,207.19	1,274,856.99	435,497.82	583,811.62	74,641.47	82,849.30
Indiana	491,097.86	531,169.36	128,432.66	158,007.43	12,291.20	23,612.25
Iowa	119,303.79	125,203.57	13,586.83	25,550.17	7,035.47	5,477.90
Kansas-Nebraska	497,353.22	518,116.05	205,343.87	213,343.67	10,187.64	13,992.87
Kentucky	4,862,546.13	5,105,315.83	882,146.85	1,538,757.72	318,609.98	378,564.20
Louisiana	3,942,144.04	4,260,950.15	1,221,496.97	1,489,284.55	84,855.98	90,097.70
Maryland-Delaware	822,748.66	931,991.44	235,579.64	312,970.58	43,636.07	35,465.76
Michigan	166,505.43	177,575.30	56,928.17	73,259.65	11,553.71	15,382.14
Minnesota-Wisconsin	117,170.87	133,322.32	28,871.22	49,527.97	3,356.23	4,432.62
Mississippi	8,125,119.03	8,874,277.83	1,215,792.42	2,303,016.00	172,180.91	183,338.31
Missouri	3,631,555.10	3,951,458.32	847,916.43	1,385,502.52	228,057.76	249,476.86
Montana	123,997.37	128,885.82	25,759.75	74,367.36	7,516.30	14,161.56
Nevada	153,540.86	141,181.91	28,042.58	28,149.81	3,474.50	2,923.89
New England	103,446.04	158,345.84	3,274.79	39,737.44	3,975.60	5,188.31
New Mexico	707,987.92	1,034,738.28	37,132.47	55,922.64	19,258.79	62,210.85
New York	216,872.70	218,658.61	30,673.20	30,949.72	12,350.73	15,285.72
North Carolina	12,626,553.96	13,771,121.83	1,836,345.93	3,764,485.62	240,078.16	274,386.01
Northwest	544,933.65	550,882.06	158,439.45	183,527.16	20,951.96	17,568.32
Ohio	694,924.27	855,886.55	340,412.38	317,588.06	48,865.29	51,679.43
Oklahoma	4,462,668.13	5,346,435.83	626,351.98	1,413,741.43	88,633.88	103,938.73
Pennsylvania-South Jersey	163,391.79	164,009.89	64,956.52	74,991.13	4,785.54	4,478.85
Puerto Rico/Virgin Islands	0.00	12,973.12	7,500.00	303.00	0.00	0.00
South Carolina	7,337,855.06	7,868,359.07	1,270,735.23	2,167,337.57	283,986.98	263,542.87
Tennessee	9,368,233.34	10,226,335.11	1,528,645.32	2,771,778.32	486,312.41	545,009.81
Texas - BGCT	8,620,851.77	9,223,977.19	1,722,622.81	2,037,422.64	350,116.59	543,091.14
Texas - SBTC	8,434,453.70	9,747,837.34	1,419,902.22	1,800,382.03	175,473.13	197,917.68
Utah - Idaho	159,891.66	181,058.88	36,596.76	42,805.44	4,649.45	5,227.06
Virginia - BGAV	2,165,121.34	2,513,539.28	449,134.24	711,310.30	21,511.26	28,498.02
Virginia - SBCV	3,390,862.54	3,252,393.65	687,408.99	877,084.45	146,970.16	110,652.21
West Virginia	255,572.66	235,386.42	113,518.73	111,378.29	8,755.73	14,660.18
Wyoming	71,700.00	72,791.77	11,141.96	32,187.10	5,849.30	3,268.82
Subtotal	<u>117,344,146.84</u>	<u>128,546,830.63</u>	<u>21,956,865.13</u>	<u>34,973,078.73</u>	<u>4,890,568.08</u>	<u>5,346,745.23</u>
Churches & Individuals	<u>541,764.67</u>	<u>672,637.12</u>	<u>81,023.57</u>	<u>165,585.17</u>	<u>992,139.40</u>	<u>810,366.94</u>
Grand Total:	<u>\$117,885,911.51</u>	<u>\$129,219,467.75</u>	<u>22,037,888.70</u>	<u>\$35,138,663.90</u>	<u>\$5,882,707.48</u>	<u>\$6,157,112.17</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of May 2017**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,923,936.46	\$4,985,122.18	\$12,909,058.64	\$65,826,431.47	\$121,947,992.86	\$187,774,424.33
North American Mission Board	3,582,354.93	\$10,583,008.81	14,165,363.74	\$29,759,658.29	\$23,524,543.40	53,284,201.69
Total World Mission Ministries	11,506,291.39	15,568,130.99	27,074,422.38	95,586,089.76	145,472,536.26	241,058,626.02
Gateway Seminary	338,299.34	\$1,041.77	339,341.11	\$2,810,350.43	\$10,997.51	2,821,347.94
Midwestern Seminary	416,823.20	\$1,188.67	418,011.87	\$3,462,670.83	\$10,750.62	3,473,421.45
New Orleans Seminary	600,319.64	\$1,312.19	601,631.83	\$4,987,028.83	\$14,637.80	5,001,666.63
Southeastern Seminary	655,942.28	\$1,446.08	657,388.36	\$5,449,102.21	\$21,868.18	5,470,970.39
Southern Seminary	793,904.01	\$3,910.78	797,814.79	\$6,595,190.11	\$42,065.54	6,637,255.65
Southwestern Seminary	640,311.37	\$2,060.54	642,371.91	\$5,319,251.76	\$21,962.47	5,341,214.23
Historical Library and Archives	37,725.54	\$72.34	37,797.88	\$313,397.00	\$460.15	313,857.15
Total Theological Education Ministries	3,483,325.38	11,032.37	3,494,357.75	28,936,991.17	122,742.27	29,059,733.44
Ethics & Religious Liberty Comm	259,363.12	\$754.02	260,117.14	\$2,154,604.48	\$15,429.36	2,170,033.84
GuideStone Financial Resources	0.00	\$749.74	749.74	\$0.00	\$24,092.21	24,092.21
Executive Committee and SBC Operating	469,997.43	\$16,395.14	486,392.57	\$3,904,404.50	\$171,707.59	4,076,112.09
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	729,360.55	17,898.90	747,259.45	6,059,008.98	211,229.16	6,270,238.14
Grand Totals	\$15,718,977.32	\$15,597,062.26	\$31,316,039.58	\$130,582,089.91	\$145,806,507.69	\$276,388,597.60