

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
April 2016

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,597,313.94	1,277,900.10	319,413.84	25.00
Alaska	17,984.92	14,516.29	3,468.63	23.89
Arizona	80,681.65	62,095.69	18,585.96	29.93
Arkansas	661,307.52	684,021.45	(22,713.93)	(3.32)
California	173,801.46	179,584.92	(5,783.46)	(3.22)
Colorado	62,857.40	45,448.60	17,408.80	38.30
Dakota	6,477.84	3,917.68	2,560.16	65.35
D. C.	3,001.18	0.00	3,001.18	100.00
Florida	1,598,440.79	984,000.00	614,440.79	62.44
Georgia	1,419,420.79	1,225,384.70	194,036.09	15.83
Hawaii Pacific	34,984.61	66,863.12	(31,878.51)	(47.68)
Illinois	143,635.99	199,143.53	(55,507.54)	(27.87)
Indiana	33,521.94	46,935.52	(13,413.58)	(28.58)
Iowa	21,537.37	23,561.09	(2,023.72)	(8.59)
Kansas-Nebraska	49,987.45	60,279.63	(10,292.18)	(17.07)
Kentucky	910,383.87	694,339.07	216,044.80	31.12
Louisiana	581,400.55	767,407.65	(186,007.10)	(24.24)
Maryland-Delaware	131,750.07	135,381.66	(3,631.59)	(2.68)
Michigan	26,253.74	15,273.56	10,980.18	71.89
Minnesota-Wisconsin	0.00	5,424.81	(5,424.81)	(100.00)
Mississippi	979,631.88	964,870.18	14,761.70	1.53
Missouri	486,094.01	397,182.51	88,911.50	22.39
Montana	12,426.28	11,187.29	1,238.99	11.07
Nevada	43,308.41	34,894.84	8,413.57	24.11
New England	0.00	8,260.00	(8,260.00)	(100.00)
New Mexico	63,602.46	121,853.86	(58,251.40)	(47.80)
New York	16,367.84	13,706.10	2,661.74	19.42
North Carolina	993,434.03	767,606.36	225,827.67	29.42
Northwest	56,523.02	64,423.36	(7,900.34)	(12.26)
Ohio	184,081.58	147,168.08	36,913.50	25.08
Oklahoma	909,836.33	861,955.68	47,880.65	5.55
Pennsylvania-South Jersey	19,636.68	16,606.98	3,029.70	18.24
Puerto Rico/Virgin Islands	0.00	1,188.07	(1,188.07)	(100.00)
South Carolina	924,527.54	891,149.00	33,378.54	3.75
Tennessee	1,195,972.34	1,047,376.93	148,595.41	14.19
Texas - BGCT	826,715.21	1,023,845.30	(197,130.09)	(19.25)
Texas - SBTC	1,227,269.73	1,033,794.93	193,474.80	18.72
Utah - Idaho	12,988.35	11,648.75	1,339.60	11.50
Virginia - BGAV	32,623.84	64,876.71	(32,252.87)	(49.71)
Virginia - SBCV	374,047.82	403,447.22	(29,399.40)	(7.29)
West Virginia	37,286.54	34,403.13	2,883.41	8.38
Wyoming	10,174.61	8,169.40	2,005.21	24.55
Subtotal	<u>15,961,291.58</u>	<u>14,421,093.75</u>	<u>1,540,197.83</u>	<u>10.68</u>
Churches & Individuals	<u>529,476.61</u>	<u>430,028.90</u>	<u>99,447.71</u>	<u>23.13</u>
Grand Total:	<u>\$16,490,768.19</u>	<u>\$14,851,122.65</u>	<u>\$1,639,645.54</u>	<u>11.04</u>

Designated Receipts
Southern Baptist Convention Executive Committee
April 2016

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,412,562.18	875,048.57	537,513.61	61.43
Alaska	17,702.27	9,018.00	8,684.27	96.30
Arizona	103,243.89	31,129.20	72,114.69	231.66
Arkansas	672,073.15	855,220.75	(183,147.60)	(21.42)
California	228,701.15	145,751.36	82,949.79	56.91
Colorado	99,739.64	42,968.44	56,771.20	132.12
Dakota	6,795.47	1,346.81	5,448.66	404.56
D. C.	1,102.50	500.00	602.50	120.50
Florida	484,907.37	429,838.28	55,069.09	12.81
Georgia	1,077,939.04	1,011,728.10	66,210.94	6.54
Hawaii Pacific	9,070.50	102,616.02	(93,545.52)	(91.16)
Illinois	159,791.00	93,504.88	66,286.12	70.89
Indiana	76,478.06	28,064.48	48,413.58	172.51
Iowa	6,923.19	11,045.29	(4,122.10)	(37.32)
Kansas-Nebraska	114,240.18	97,895.60	16,344.58	16.70
Kentucky	627,372.79	426,322.40	201,050.39	47.16
Louisiana	833,095.51	694,792.14	138,303.37	19.91
Maryland-Delaware	207,964.10	191,396.18	16,567.92	8.66
Michigan	26,976.09	20,073.01	6,903.08	34.39
Minnesota-Wisconsin	0.00	6,008.18	(6,008.18)	(100.00)
Mississippi	768,111.97	674,079.17	94,032.80	13.95
Missouri	350,103.46	242,475.93	107,627.53	44.39
Montana	6,261.92	9,395.22	(3,133.30)	(33.35)
Nevada	7,223.23	38,771.43	(31,548.20)	(81.37)
New England	0.00	6,420.40	(6,420.40)	(100.00)
New Mexico	198,933.42	37,233.90	161,699.52	434.28
New York	35,477.66	76,546.79	(41,069.13)	(53.65)
North Carolina	1,143,122.94	991,767.55	151,355.39	15.26
Northwest	52,377.55	47,644.85	4,732.70	9.93
Ohio	149,598.94	187,218.96	(37,620.02)	(20.09)
Oklahoma	600,422.62	807,007.31	(206,584.69)	(25.60)
Pennsylvania-South Jersey	16,811.15	24,517.86	(7,706.71)	(31.43)
Puerto Rico/Virgin Islands	0.00	6,390.75	(6,390.75)	(100.00)
South Carolina	630,962.82	1,097,237.71	(466,274.89)	(42.50)
Tennessee	1,172,566.86	754,480.60	418,086.26	55.41
Texas - BGCT	972,241.37	803,846.06	168,395.31	20.95
Texas - SBTC	1,584,924.46	1,409,255.73	175,668.73	12.47
Utah - Idaho	10,300.45	37,622.88	(27,322.43)	(72.62)
Virginia - BGAV	166,013.59	106,968.79	59,044.80	55.20
Virginia - SBCV	430,531.84	351,546.48	78,985.36	22.47
West Virginia	27,446.71	17,440.39	10,006.32	57.37
Wyoming	3,482.81	13,839.79	(10,356.98)	(74.83)
Subtotal	<u>14,493,593.85</u>	<u>12,815,976.24</u>	<u>1,677,617.61</u>	<u>13.09</u>
Churches & Individuals	<u>215,428.78</u>	<u>419,354.87</u>	<u>(203,926.09)</u>	<u>(48.63)</u>
Grand Total:	<u>\$14,709,022.63</u>	<u>\$13,235,331.11</u>	<u>\$1,473,691.52</u>	<u>11.13</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through April 30, 2016

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	10,693,878.33	10,208,940.46	4.75	13,140,414.68	12,069,543.12	8.87
Alaska	161,057.81	145,496.58	10.70	147,920.88	141,239.19	4.73
Arizona	519,980.54	515,167.45	0.93	832,313.54	684,426.84	21.61
Arkansas	5,282,399.22	5,177,045.47	2.04	6,570,551.90	6,079,746.59	8.07
California	1,327,899.86	1,283,994.10	3.42	1,950,437.80	1,658,515.06	17.60
Colorado	397,090.23	327,294.44	21.33	561,745.95	578,133.57	(2.83)
Dakota	46,933.55	36,930.54	27.09	78,630.68	53,921.16	45.83
D. C.	14,113.79	7,792.54	81.12	3,582.40	5,644.00	(36.53)
Florida	8,509,440.79	6,976,310.08	21.98	5,969,080.31	5,695,332.78	4.81
Georgia	10,281,497.78	10,030,082.85	2.51	12,062,581.27	11,012,006.64	9.54
Hawaii Pacific	182,979.02	220,975.68	(17.19)	46,305.95	164,499.08	(71.85)
Illinois	1,372,889.41	1,329,526.50	3.26	1,528,535.78	1,357,000.80	12.64
Indiana	473,548.01	486,445.20	(2.65)	633,870.14	538,955.25	17.61
Iowa	175,152.10	102,282.30	71.24	132,304.37	122,675.39	7.85
Kansas-Nebraska	386,560.47	373,338.53	3.54	677,742.20	636,007.95	6.56
Kentucky	6,058,046.33	5,778,535.79	4.84	5,692,708.59	5,219,247.46	9.07
Louisiana	4,625,268.62	4,637,333.18	(0.26)	5,292,297.52	4,949,829.32	6.92
Maryland-Delaware	897,931.64	992,646.81	(9.54)	1,175,282.10	1,040,896.95	12.91
Michigan	182,064.50	213,479.35	(14.72)	217,338.02	288,383.33	(24.64)
Minnesota-Wisconsin	51,896.03	39,677.01	30.80	134,552.78	137,571.94	(2.19)
Mississippi	7,004,007.94	6,897,830.44	1.54	9,296,149.05	8,428,319.81	10.30
Missouri	3,572,428.34	3,411,024.00	4.73	4,515,510.80	4,115,504.88	9.72
Montana	86,969.67	81,253.96	7.03	186,659.41	148,235.00	25.92
Nevada	297,388.59	209,857.60	41.71	147,835.69	173,413.81	(14.75)
New England	54,320.00	61,916.00	(12.27)	114,565.54	150,055.04	(23.65)
New Mexico	472,344.08	579,797.67	(18.53)	1,099,025.12	1,030,890.48	6.61
New York	129,187.07	120,896.07	6.86	264,894.05	292,575.30	(9.46)
North Carolina	6,638,233.01	6,221,733.26	6.69	14,606,290.60	12,796,751.77	14.14
Northwest	445,864.48	415,732.92	7.25	596,372.24	481,911.68	23.75
Ohio	1,013,471.33	865,708.33	17.07	987,886.01	796,314.66	24.06
Oklahoma	6,135,708.33	6,031,416.88	1.73	6,165,089.57	5,894,965.50	4.58
Pennsylvania-South Jersey	124,474.98	121,452.36	2.49	190,738.46	206,252.19	(7.52)
Puerto Rico/Virgin Islands	2,128.09	4,487.15	(52.57)	639.00	19,815.74	(96.78)
South Carolina	6,850,864.16	6,700,852.24	2.24	8,461,048.25	7,996,492.67	5.81
Tennessee	8,961,511.50	8,296,407.37	8.02	11,382,263.56	9,993,818.30	13.89
Texas - BGCT	6,237,213.56	6,567,595.18	(5.03)	10,261,338.89	10,108,850.95	1.51
Texas - SBTC	9,465,810.10	9,162,761.77	3.31	10,356,961.64	8,504,103.72	21.79
Utah - Idaho	92,969.72	83,619.61	11.18	187,137.71	178,740.00	4.70
Virginia - BGAV	606,464.25	816,171.41	(25.69)	2,650,834.02	2,659,485.73	(0.33)
Virginia - SBCV	2,498,584.01	2,381,515.55	4.92	3,702,936.57	3,448,979.11	7.36
West Virginia	269,788.16	250,055.71	7.89	275,163.72	231,390.41	18.92
Wyoming	71,101.19	84,294.25	(15.65)	88,713.64	100,865.98	(12.05)
Subtotal	112,671,460.59	108,249,674.59	4.08	142,386,250.40	130,191,309.15	9.37
Churches & Individuals	3,135,143.69	2,938,532.44	6.69	1,445,570.40	2,151,362.12	(32.81)
Grand Total:	\$115,806,604.28	\$111,188,207.03	4.15	\$143,831,820.80	\$132,342,671.27	8.68

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through April 30, 2016

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	11,398,998.09	10,546,073.49	1,148,333.84	865,242.77	593,082.75	658,226.86
Alaska	132,837.08	122,537.88	12,794.75	16,503.07	2,289.05	2,198.24
Arizona	748,125.42	646,516.55	72,441.43	26,070.01	11,746.69	11,840.28
Arkansas	5,344,113.00	4,970,067.88	990,221.20	896,640.79	236,217.70	213,037.92
California	1,799,549.31	1,513,776.35	120,988.02	109,629.73	29,900.47	35,108.98
Colorado	490,868.74	530,963.95	63,174.94	38,523.84	7,702.27	8,645.78
Dakota	74,331.05	49,379.12	3,831.00	3,824.92	468.63	717.12
D. C.	2,285.90	4,680.83	1,213.50	867.17	83.00	96.00
Florida	5,274,087.95	4,982,476.84	445,742.59	407,459.16	249,249.77	305,396.78
Georgia	10,446,412.35	9,421,472.47	954,555.74	856,802.83	661,613.18	733,731.34
Hawaii Pacific	8,062.35	112,717.87	28,893.10	23,160.05	9,350.50	28,621.16
Illinois	1,240,377.83	1,133,457.48	209,024.09	145,624.20	79,133.86	77,919.12
Indiana	522,169.36	460,052.08	92,907.43	51,492.56	18,793.35	27,410.61
Iowa	122,939.98	104,431.33	4,167.49	11,902.71	5,196.90	6,341.35
Kansas-Nebraska	506,162.99	473,790.90	158,300.55	145,194.52	13,278.66	17,022.53
Kentucky	4,867,174.13	4,569,476.19	475,505.94	314,351.32	350,028.52	335,419.95
Louisiana	4,216,797.51	3,905,479.51	990,444.15	946,984.93	85,055.86	97,364.88
Maryland-Delaware	908,119.88	819,715.44	235,592.57	175,854.75	31,569.65	45,326.76
Michigan	170,515.18	249,582.93	32,506.70	27,360.58	14,316.14	11,439.82
Minnesota-Wisconsin	124,411.01	129,648.22	5,887.00	3,904.90	4,254.77	4,018.82
Mississippi	8,566,012.44	7,830,319.63	560,584.48	403,210.76	169,552.13	194,789.42
Missouri	3,810,949.68	3,527,245.70	476,962.47	365,607.84	227,598.65	222,651.34
Montana	127,155.93	107,330.53	45,431.92	38,685.22	14,071.56	2,219.25
Nevada	138,997.94	147,062.46	6,038.31	20,018.75	2,799.44	6,332.60
New England	103,144.29	134,111.36	7,255.46	9,048.39	4,165.79	6,895.29
New Mexico	1,004,702.21	920,648.76	39,479.32	50,448.81	54,843.59	59,792.91
New York	218,658.61	259,492.28	30,949.72	22,064.88	15,285.72	11,018.14
North Carolina	13,394,337.05	11,832,100.29	950,792.81	714,106.83	261,160.74	250,544.65
Northwest	522,230.44	418,529.10	57,694.60	43,108.67	16,447.20	20,273.91
Ohio	836,110.08	530,397.12	106,096.72	223,345.90	45,679.21	42,571.64
Oklahoma	5,242,280.83	5,363,726.02	823,493.49	437,647.64	99,315.25	93,591.84
Pennsylvania-South Jersey	159,939.29	164,787.46	26,692.99	35,675.19	4,106.18	5,789.54
Puerto Rico/Virgin Islands	336.00	16,195.43	303.00	3,620.31	0.00	0.00
South Carolina	7,461,682.90	7,016,138.20	751,041.45	620,525.06	248,323.90	359,829.41
Tennessee	9,903,832.03	8,831,189.35	978,031.21	637,813.73	500,400.32	524,815.22
Texas - BGCT	8,870,351.62	8,616,034.15	906,721.20	1,024,994.32	484,266.07	467,822.48
Texas - SBTC	9,292,331.39	7,545,763.40	887,942.94	795,670.60	176,687.31	162,669.72
Utah - Idaho	175,281.62	154,641.94	7,124.03	19,400.70	4,732.06	4,697.36
Virginia - BGAV	2,431,186.70	2,407,805.45	194,557.58	189,255.74	25,089.74	62,424.54
Virginia - SBCV	3,183,526.58	3,092,316.55	417,252.41	254,271.34	102,157.58	102,391.22
West Virginia	233,114.44	198,951.68	27,818.30	22,474.92	14,230.98	9,963.81
Wyoming	71,432.29	83,858.70	14,084.17	12,812.66	3,197.18	4,194.62
Subtotal	<u>124,145,933.47</u>	<u>113,944,942.87</u>	<u>13,362,874.61</u>	<u>11,011,203.07</u>	<u>4,877,442.32</u>	<u>5,235,163.21</u>
Churches & Individuals	<u>618,008.27</u>	<u>797,579.46</u>	<u>111,622.66</u>	<u>136,691.75</u>	<u>715,939.47</u>	<u>1,217,090.91</u>
Grand Total:	<u>\$124,763,941.74</u>	<u>\$114,742,522.33</u>	<u>13,474,497.27</u>	<u>\$11,147,894.82</u>	<u>\$5,593,381.79</u>	<u>\$6,452,254.12</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of April 2016**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,312,996.27	\$9,427,810.63	\$17,740,806.90	\$58,378,109.17	\$128,650,433.01	\$187,028,542.18
North American Mission Board	3,758,246.07	\$5,248,343.04	9,006,589.11	\$26,392,325.12	\$14,846,178.77	41,238,503.89
Total World Mission Ministries	12,071,242.34	14,676,153.67	26,747,396.01	84,770,434.29	143,496,611.78	228,267,046.07
Southwestern Seminary	695,285.00	\$1,794.96	697,079.96	\$4,882,646.75	\$18,787.43	4,901,434.18
Southern Seminary	819,783.84	\$3,176.91	822,960.75	\$5,756,941.28	\$24,717.21	5,781,658.49
New Orleans Seminary	640,106.36	\$881.99	640,988.35	\$4,495,154.12	\$13,534.02	4,508,688.14
Southeastern Seminary	705,956.35	\$2,335.36	708,291.71	\$4,957,586.34	\$27,436.02	4,985,022.36
Golden Gate Seminary	344,914.45	\$784.73	345,699.18	\$2,422,165.59	\$10,196.60	2,432,362.19
Midwestern Seminary	408,730.36	\$586.70	409,317.06	\$2,870,313.58	\$9,450.86	2,879,764.44
Historical Library and Archives	39,577.84	\$30.55	39,608.39	\$277,935.87	\$338.48	278,274.35
Total Theological Education Ministries	3,654,354.20	9,591.20	3,663,945.40	25,662,743.53	104,460.62	25,767,204.15
Ethics & Religious Liberty Comm	272,097.68	\$1,330.11	273,427.79	\$1,910,809.00	\$6,042.78	1,916,851.78
GuideStone Financial Resources	0.00	\$885.41	885.41	\$0.00	\$15,635.80	15,635.80
SBC Operating	493,073.97	\$21,062.24	514,136.21	\$3,462,617.46	\$209,069.82	3,671,687.28
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	765,171.65	23,277.76	788,449.41	5,373,426.46	230,748.40	5,604,174.86
Grand Totals	\$16,490,768.19	\$14,709,022.63	\$31,199,790.82	\$115,806,604.28	\$143,831,820.80	\$259,638,425.08