

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
April 2015

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,277,900.10	1,138,249.66	139,650.44	12.27
Alaska	14,516.29	16,655.35	(2,139.06)	(12.84)
Arizona	62,095.69	52,569.13	9,526.56	18.12
Arkansas	684,021.45	852,692.23	(168,670.78)	(19.78)
California	179,584.92	196,906.93	(17,322.01)	(8.80)
Colorado	45,448.60	37,739.48	7,709.12	20.43
Dakota	3,917.68	3,039.48	878.20	28.89
D. C.	0.00	255.00	(255.00)	(100.00)
Florida	984,000.00	1,084,500.00	(100,500.00)	(9.27)
Georgia	1,225,384.70	1,214,938.50	10,446.20	0.86
Hawaii Pacific	66,863.12	24,325.72	42,537.40	174.87
Illinois	199,143.53	220,278.50	(21,134.97)	(9.59)
Indiana	46,935.52	37,211.91	9,723.61	26.13
Iowa	23,561.09	6,154.32	17,406.77	282.84
Kansas-Nebraska	60,279.63	71,493.12	(11,213.49)	(15.68)
Kentucky	694,339.07	760,750.90	(66,411.83)	(8.73)
Louisiana	767,407.65	584,731.27	182,676.38	31.24
Maryland-Delaware	135,381.66	161,375.91	(25,994.25)	(16.11)
Michigan	15,273.56	0.00	15,273.56	100.00
Minnesota-Wisconsin	5,424.81	4,359.59	1,065.22	24.43
Mississippi	964,870.18	955,488.57	9,381.61	0.98
Missouri	397,182.51	381,375.88	15,806.63	4.14
Montana	11,187.29	11,702.53	(515.24)	(4.40)
Nevada	34,894.84	16,916.65	17,978.19	106.28
New England	8,260.00	16,688.00	(8,428.00)	(50.50)
New Mexico	121,853.86	41,960.56	79,893.30	190.40
New York	13,706.10	13,883.45	(177.35)	(1.28)
North Carolina	767,606.36	724,070.98	43,535.38	6.01
Northwest	64,423.36	65,161.72	(738.36)	(1.13)
Ohio	147,168.08	182,063.53	(34,895.45)	(19.17)
Oklahoma	861,955.68	981,097.58	(119,141.90)	(12.14)
Pennsylvania-South Jersey	16,606.98	13,024.85	3,582.13	27.50
Puerto Rico/Virgin Islands	1,188.07	0.00	1,188.07	100.00
South Carolina	891,149.00	855,038.40	36,110.60	4.22
Tennessee	1,047,376.93	932,598.04	114,778.89	12.31
Texas - BGCT	1,023,845.30	1,001,299.97	22,545.33	2.25
Texas - SBTC	1,033,794.93	1,008,079.51	25,715.42	2.55
Utah - Idaho	11,648.75	10,509.45	1,139.30	10.84
Virginia - BGAV	64,876.71	52,916.88	11,959.83	22.60
Virginia - SBCV	403,447.22	382,177.70	21,269.52	5.57
West Virginia	34,403.13	53,688.68	(19,285.55)	(35.92)
Wyoming	8,169.40	23,721.04	(15,551.64)	(65.56)
Subtotal	<u>14,421,093.75</u>	<u>14,191,690.97</u>	<u>229,402.78</u>	<u>1.62</u>
Churches & Individuals	<u>430,028.90</u>	<u>579,531.56</u>	<u>(149,502.66)</u>	<u>(25.80)</u>
Grand Total:	<u>\$14,851,122.65</u>	<u>\$14,771,222.53</u>	<u>\$79,900.12</u>	<u>0.54</u>

Designated Receipts
Southern Baptist Convention Executive Committee
April 2015

Contribution Sources	Designated			
	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	875,048.57	867,652.53	7,396.04	0.85
Alaska	9,018.00	13,799.10	(4,781.10)	(34.65)
Arizona	31,129.20	36,101.10	(4,971.90)	(13.77)
Arkansas	855,220.75	497,234.31	357,986.44	72.00
California	145,751.36	185,300.66	(39,549.30)	(21.34)
Colorado	42,968.44	120,359.64	(77,391.20)	(64.30)
Dakota	1,346.81	1,063.86	282.95	26.60
D. C.	500.00	3,220.00	(2,720.00)	(84.47)
Florida	429,838.28	405,524.12	24,314.16	6.00
Georgia	1,011,728.10	1,653,879.88	(642,151.78)	(38.83)
Hawaii Pacific	102,616.02	11,778.45	90,837.57	771.22
Illinois	93,504.88	127,134.66	(33,629.78)	(26.45)
Indiana	28,064.48	36,655.59	(8,591.11)	(23.44)
Iowa	11,045.29	9,121.15	1,924.14	21.10
Kansas-Nebraska	97,895.60	85,440.76	12,454.84	14.58
Kentucky	426,322.40	384,706.15	41,616.25	10.82
Louisiana	694,792.14	542,968.88	151,823.26	27.96
Maryland-Delaware	191,396.18	145,191.10	46,205.08	31.82
Michigan	20,073.01	0.00	20,073.01	100.00
Minnesota-Wisconsin	6,008.18	5,787.69	220.49	3.81
Mississippi	674,079.17	510,186.40	163,892.77	32.12
Missouri	242,475.93	260,937.75	(18,461.82)	(7.08)
Montana	9,395.22	6,654.22	2,741.00	41.19
Nevada	38,771.43	5,817.73	32,953.70	566.44
New England	6,420.40	103,766.56	(97,346.16)	(93.81)
New Mexico	37,233.90	74,885.10	(37,651.20)	(50.28)
New York	76,546.79	31,892.55	44,654.24	140.01
North Carolina	991,767.55	1,043,971.67	(52,204.12)	(5.00)
Northwest	47,644.85	57,243.18	(9,598.33)	(16.77)
Ohio	187,218.96	145,831.83	41,387.13	28.38
Oklahoma	807,007.31	512,557.30	294,450.01	57.45
Pennsylvania-South Jersey	24,517.86	8,840.52	15,677.34	177.34
Puerto Rico/Virgin Islands	6,390.75	0.00	6,390.75	100.00
South Carolina	1,097,237.71	1,000,798.35	96,439.36	9.64
Tennessee	754,480.60	538,087.08	216,393.52	40.22
Texas - BGCT	803,846.06	1,167,859.66	(364,013.60)	(31.17)
Texas - SBTC	1,409,255.73	712,772.81	696,482.92	97.71
Utah - Idaho	37,622.88	17,998.92	19,623.96	109.03
Virginia - BGAV	106,968.79	109,995.15	(3,026.36)	(2.75)
Virginia - SBCV	351,546.48	259,611.62	91,934.86	35.41
West Virginia	17,440.39	44,414.50	(26,974.11)	(60.73)
Wyoming	13,839.79	61,324.30	(47,484.51)	(77.43)
Subtotal	<u>12,815,976.24</u>	<u>11,808,366.83</u>	<u>1,007,609.41</u>	<u>8.53</u>
Churches & Individuals	<u>419,354.87</u>	<u>231,817.66</u>	<u>187,537.21</u>	<u>80.90</u>
Grand Total:	<u><u>\$13,235,331.11</u></u>	<u><u>\$12,040,184.49</u></u>	<u><u>\$1,195,146.62</u></u>	<u><u>9.93</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through April 30, 2015

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year
Alabama	10,208,940.46	9,842,554.38	3.72	12,069,543.12	12,085,448.20	(0.13)
Alaska	145,496.58	137,039.39	6.17	141,239.19	133,100.54	6.11
Arizona	515,167.45	454,487.31	13.35	684,426.84	643,454.43	6.37
Arkansas	5,177,045.47	5,242,390.91	(1.25)	6,079,746.59	5,659,821.73	7.42
California	1,283,994.10	1,185,957.39	8.27	1,658,515.06	1,602,765.96	3.48
Colorado	327,294.44	297,056.62	10.18	578,133.57	607,535.66	(4.84)
Dakota	36,930.54	35,321.60	4.56	53,921.16	67,503.24	(20.12)
D. C.	7,792.54	14,193.60	(45.10)	5,644.00	19,041.71	(70.36)
Florida	6,976,310.08	7,175,824.66	(2.78)	5,695,332.78	5,282,710.32	7.81
Georgia	10,030,082.85	9,657,556.43	3.86	11,012,006.64	11,626,810.49	(5.29)
Hawaii Pacific	220,975.68	248,824.81	(11.19)	164,499.08	339,444.30	(51.54)
Illinois	1,329,526.50	1,516,763.51	(12.34)	1,357,000.80	1,352,526.38	0.33
Indiana	486,445.20	300,428.24	61.92	538,955.25	515,132.84	4.62
Iowa	102,282.30	54,439.74	87.88	122,675.39	121,577.19	0.90
Kansas-Nebraska	373,338.53	372,753.82	0.16	636,007.95	627,807.45	1.31
Kentucky	5,778,535.79	5,549,436.25	4.13	5,219,247.46	5,173,386.97	0.89
Louisiana	4,637,333.18	4,462,856.45	3.91	4,949,829.32	4,934,073.91	0.32
Maryland-Delaware	992,646.81	1,064,872.85	(6.78)	1,040,896.95	1,031,495.41	0.91
Michigan	213,479.35	120,212.26	77.59	288,383.33	82,901.65	247.86
Minnesota-Wisconsin	39,677.01	40,137.88	(1.15)	137,571.94	123,458.26	11.43
Mississippi	6,897,830.44	6,704,593.56	2.88	8,428,319.81	8,513,546.17	(1.00)
Missouri	3,411,024.00	3,071,096.38	11.07	4,115,504.88	3,801,893.92	8.25
Montana	81,253.96	72,084.80	12.72	148,235.00	154,562.33	(4.09)
Nevada	209,857.60	170,013.09	23.44	173,413.81	138,850.05	24.89
New England	61,916.00	62,894.00	(1.55)	150,055.04	180,317.95	(16.78)
New Mexico	579,797.67	478,258.23	21.23	1,030,890.48	1,026,989.54	0.38
New York	120,896.07	112,925.95	7.06	292,575.30	235,051.86	24.47
North Carolina	6,221,733.26	5,946,602.29	4.63	12,796,751.77	12,397,265.63	3.22
Northwest	415,732.92	408,561.59	1.76	481,911.68	481,407.64	0.10
Ohio	865,708.33	1,011,005.33	(14.37)	796,314.66	977,762.83	(18.56)
Oklahoma	6,031,416.88	6,145,499.20	(1.86)	5,894,965.50	6,120,563.07	(3.69)
Pennsylvania-South Jersey	121,452.36	114,942.93	5.66	206,252.19	146,448.73	40.84
Puerto Rico/Virgin Islands	4,487.15	3,074.49	45.95	19,815.74	14,869.82	33.26
South Carolina	6,700,852.24	6,458,172.29	3.76	7,996,492.67	7,991,454.52	0.06
Tennessee	8,296,407.37	8,026,394.46	3.36	9,993,818.30	10,193,109.21	(1.96)
Texas - BGCT	6,567,595.18	6,800,892.74	(3.43)	10,108,850.95	10,264,389.09	(1.52)
Texas - SBTC	9,162,761.77	8,512,908.05	7.63	8,504,103.72	7,840,037.96	8.47
Utah - Idaho	83,619.61	73,659.58	13.52	178,740.00	87,816.60	103.54
Virginia - BGAV	816,171.41	783,477.85	4.17	2,659,485.73	2,740,063.82	(2.94)
Virginia - SBCV	2,381,515.55	2,391,739.61	(0.43)	3,448,979.11	3,322,590.95	3.80
West Virginia	250,055.71	281,371.09	(11.13)	231,390.41	252,616.51	(8.40)
Wyoming	84,294.25	64,724.46	30.24	100,865.98	74,383.00	35.60
Subtotal	108,249,674.59	105,468,000.07	2.64	130,191,309.15	128,985,987.84	0.93
Churches & Individuals	2,938,532.44	3,662,246.91	(19.76)	2,151,362.12	1,759,167.74	22.29
Grand Total:	\$111,188,207.03	\$109,130,246.98	1.89	\$132,342,671.27	\$130,745,155.58	1.22

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through April 30, 2015

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
Alabama	10,546,073.49	10,629,394.61	865,242.77	819,355.82	658,226.86	636,697.77
Alaska	122,537.88	120,801.90	16,503.07	10,095.80	2,198.24	2,202.84
Arizona	646,516.55	582,127.40	26,070.01	48,910.14	11,840.28	12,416.89
Arkansas	4,970,067.88	4,651,117.94	896,640.79	774,503.89	213,037.92	234,199.90
California	1,513,776.35	1,497,317.32	109,629.73	71,476.56	35,108.98	33,972.08
Colorado	530,963.95	555,542.33	38,523.84	37,437.99	8,645.78	14,555.34
Dakota	49,379.12	63,194.01	3,824.92	2,094.06	717.12	2,215.17
D. C.	4,680.83	15,943.71	867.17	877.00	96.00	2,221.00
Florida	4,982,476.84	4,602,089.64	407,459.16	315,143.01	305,396.78	365,477.67
Georgia	9,421,472.47	9,854,532.16	856,802.83	741,132.98	733,731.34	1,031,145.35
Hawaii Pacific	112,717.87	234,866.61	23,160.05	31,410.81	28,621.16	73,166.88
Illinois	1,133,457.48	1,110,315.35	145,624.20	159,310.30	77,919.12	82,900.73
Indiana	460,052.08	428,778.54	51,492.56	54,097.74	27,410.61	32,256.56
Iowa	104,431.33	107,110.94	11,902.71	4,696.25	6,341.35	9,770.00
Kansas-Nebraska	473,790.90	494,862.07	145,194.52	120,227.05	17,022.53	12,718.33
Kentucky	4,569,476.19	4,493,156.81	314,351.32	312,435.45	335,419.95	367,794.71
Louisiana	3,905,479.51	4,004,225.34	946,984.93	822,396.56	97,364.88	107,452.01
Maryland-Delaware	819,715.44	827,447.70	175,854.75	160,380.64	45,326.76	43,667.07
Michigan	249,582.93	63,312.87	27,360.58	12,144.33	11,439.82	7,444.45
Minnesota-Wisconsin	129,648.22	115,517.65	3,904.90	4,628.09	4,018.82	3,312.52
Mississippi	7,830,319.63	7,942,384.72	403,210.76	402,092.81	194,789.42	169,068.64
Missouri	3,527,245.70	3,224,753.53	365,607.84	347,532.41	222,651.34	229,607.98
Montana	107,330.53	114,797.78	38,685.22	36,713.87	2,219.25	3,050.68
Nevada	147,062.46	126,429.72	20,018.75	6,126.25	6,332.60	6,294.08
New England	134,111.36	171,701.70	9,048.39	3,316.34	6,895.29	5,299.91
New Mexico	920,648.76	910,996.17	50,448.81	59,399.96	59,792.91	56,593.41
New York	259,492.28	202,970.37	22,064.88	18,996.40	11,018.14	13,085.09
North Carolina	11,832,100.29	11,515,167.46	714,106.83	591,460.85	250,544.65	290,637.32
Northwest	418,529.10	414,475.46	43,108.67	46,656.14	20,273.91	20,276.04
Ohio	530,397.12	801,982.20	223,345.90	130,306.74	42,571.64	45,473.89
Oklahoma	5,363,726.02	5,298,658.30	437,647.64	714,571.57	93,591.84	107,333.20
Pennsylvania-South Jersey	164,787.46	126,454.99	35,675.19	14,520.39	5,789.54	5,473.35
Puerto Rico/Virgin Islands	16,195.43	14,869.82	3,620.31	0.00	0.00	0.00
South Carolina	7,016,138.20	7,032,660.90	620,525.06	565,797.33	359,829.41	392,996.29
Tennessee	8,831,189.35	8,889,292.82	637,813.73	775,110.49	524,815.22	528,705.90
Texas - BGCT	8,616,034.15	8,829,906.08	1,024,994.32	940,479.77	467,822.48	494,003.24
Texas - SBTC	7,545,763.40	6,970,238.09	795,670.60	719,267.07	162,669.72	150,532.80
Utah - Idaho	154,641.94	70,066.53	19,400.70	14,507.48	4,697.36	3,242.59
Virginia - BGAV	2,407,805.45	2,424,964.22	189,255.74	163,627.95	62,424.54	151,471.65
Virginia - SBCV	3,092,316.55	2,940,588.64	254,271.34	274,141.07	102,391.22	107,861.24
West Virginia	198,951.68	184,996.23	22,474.92	44,315.26	9,963.81	23,305.02
Wyoming	83,858.70	67,581.29	12,812.66	3,987.44	4,194.62	2,814.27
Subtotal	<u>113,944,942.87</u>	<u>112,727,591.92</u>	<u>11,011,203.07</u>	<u>10,375,682.06</u>	<u>5,235,163.21</u>	<u>5,882,713.86</u>
Churches & Individuals	<u>797,579.46</u>	<u>643,751.35</u>	<u>136,691.75</u>	<u>108,726.36</u>	<u>1,217,090.91</u>	<u>1,006,690.03</u>
Grand Total:	<u><u>\$114,742,522.33</u></u>	<u><u>\$113,371,343.27</u></u>	<u><u>11,147,894.82</u></u>	<u><u>\$10,484,408.42</u></u>	<u><u>\$6,452,254.12</u></u>	<u><u>\$6,889,403.89</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of April 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,486,450.92	\$9,791,502.65	\$17,277,953.57	\$56,049,975.19	\$119,164,270.62	\$175,214,245.81
North American Mission Board	3,384,570.85	\$3,348,437.62	6,733,008.47	\$25,339,792.39	\$12,721,066.02	38,060,858.41
Total World Mission Ministries	10,871,021.77	13,139,940.27	24,010,962.04	81,389,767.58	131,885,336.64	213,275,104.22
Southwestern Seminary	651,369.29	\$9,579.69	660,948.98	\$4,876,707.66	\$35,814.70	4,912,522.36
Southern Seminary	722,553.56	\$11,235.10	733,788.66	\$5,409,654.04	\$44,133.41	5,453,787.45
New Orleans Seminary	573,236.27	\$7,888.94	581,125.21	\$4,291,737.03	\$27,790.62	4,319,527.65
Southeastern Seminary	633,893.24	\$9,329.98	643,223.22	\$4,745,866.94	\$42,329.93	4,788,196.87
Golden Gate Seminary	306,680.35	\$5,216.75	311,897.10	\$2,296,071.37	\$21,632.82	2,317,704.19
Midwestern Seminary	367,633.39	\$5,893.71	373,527.10	\$2,752,417.93	\$23,005.74	2,775,423.67
Historical Library and Archives	35,642.69	\$420.04	36,062.73	\$266,851.71	\$1,138.95	267,990.66
Total Theological Education Ministries	3,291,008.79	49,564.21	3,340,573.00	24,639,306.68	195,846.17	24,835,152.85
Ethics & Religious Liberty Comm	245,043.52	\$3,484.78	248,528.30	\$1,834,605.39	\$10,864.19	1,845,469.58
GuideStone Financial Resources	0.00	\$1,534.11	1,534.11	\$0.00	\$14,584.92	14,584.92
SBC Operating	444,048.57	\$40,807.74	484,856.31	\$3,324,527.38	\$236,039.35	3,560,566.73
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	689,092.09	45,826.63	734,918.72	5,159,132.77	261,488.46	5,420,621.23
Grand Totals	\$14,851,122.65	\$13,235,331.11	\$28,086,453.76	\$111,188,207.03	\$132,342,671.27	\$243,530,878.30