

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**April 2014**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2013-2014</b>	<b>Current Month 2012-2013</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,138,249.66	1,204,597.76	(66,348.10)	(5.51)
Alaska	16,655.35	16,222.44	432.91	2.67
Arizona	52,569.13	55,744.44	(3,175.31)	(5.70)
Arkansas	852,692.23	827,267.25	25,424.98	3.07
California	196,906.93	188,015.34	8,891.59	4.73
Colorado	37,739.48	64,860.21	(27,120.73)	(41.81)
Dakota	3,039.48	3,315.28	(275.80)	(8.32)
D. C.	255.00	0.00	255.00	100.00
Florida	1,084,500.00	1,063,666.67	20,833.33	1.96
Georgia	1,214,938.50	1,113,214.04	101,724.46	9.14
Hawaii Pacific	24,325.72	27,845.73	(3,520.01)	(12.64)
Illinois	220,278.50	241,208.58	(20,930.08)	(8.68)
Indiana	37,211.91	22,229.89	14,982.02	67.40
Iowa	6,154.32	6,497.24	(342.92)	(5.28)
Kansas-Nebraska	71,493.12	57,314.64	14,178.48	24.74
Kentucky	760,750.90	749,128.07	11,622.83	1.55
Louisiana	584,731.27	368,714.62	216,016.65	58.59
Maryland-Delaware	161,375.91	146,067.80	15,308.11	10.48
Michigan	0.00	0.00	0.00	0.00
Minnesota-Wisconsin	4,359.59	5,659.94	(1,300.35)	(22.97)
Mississippi	955,488.57	976,677.47	(21,188.90)	(2.17)
Missouri	381,375.88	384,983.45	(3,607.57)	(0.94)
Montana	11,702.53	9,201.81	2,500.72	27.18
Nevada	16,916.65	16,977.66	(61.01)	(0.36)
New England	16,688.00	6,950.00	9,738.00	140.12
New Mexico	41,960.56	77,915.05	(35,954.49)	(46.15)
New York	13,883.45	11,578.94	2,304.51	19.90
North Carolina	724,070.98	710,644.35	13,426.63	1.89
Northwest	65,161.72	68,617.51	(3,455.79)	(5.04)
Ohio	182,063.53	145,777.86	36,285.67	24.89
Oklahoma	981,097.58	977,789.56	3,308.02	0.34
Pennsylvania-South Jersey	13,024.85	16,760.44	(3,735.59)	(22.29)
Puerto Rico/Virgin Islands	0.00	329.47	(329.47)	(100.00)
South Carolina	855,038.40	773,091.74	81,946.66	10.60
Tennessee	932,598.04	963,746.01	(31,147.97)	(3.23)
Texas - BGCT	1,001,299.97	1,022,188.37	(20,888.40)	(2.04)
Texas - SBTC	1,008,079.51	1,162,829.46	(154,749.95)	(13.31)
Utah - Idaho	10,509.45	15,464.06	(4,954.61)	(32.04)
Virginia - BGAV	52,916.88	66,255.67	(13,338.79)	(20.13)
Virginia - SBCV	382,177.70	341,952.15	40,225.55	11.76
West Virginia	53,688.68	45,818.40	7,870.28	17.18
Wyoming	23,721.04	0.00	23,721.04	100.00
Subtotal	<u>14,191,690.97</u>	<u>13,957,119.37</u>	<u>234,571.60</u>	<u>1.68</u>
Churches & Individuals	<u>579,531.56</u>	<u>454,774.02</u>	<u>124,757.54</u>	<u>27.43</u>
<b>Grand Total:</b>	<u><u>\$14,771,222.53</u></u>	<u><u>\$14,411,893.39</u></u>	<u><u>\$359,329.14</u></u>	<u><u>2.49</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**April 2014**

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	867,652.53	833,790.83	33,861.70	4.06
Alaska	13,799.10	2,740.36	11,058.74	403.55
Arizona	36,101.10	28,827.27	7,273.83	25.23
Arkansas	497,234.31	947,061.71	(449,827.40)	(47.50)
California	185,300.66	115,703.12	69,597.54	60.15
Colorado	120,359.64	181,830.42	(61,470.78)	(33.81)
Dakota	1,063.86	1,933.37	(869.51)	(44.97)
D. C.	3,220.00	0.00	3,220.00	100.00
Florida	405,524.12	445,221.06	(39,696.94)	(8.92)
Georgia	1,653,879.88	746,799.14	907,080.74	121.46
Hawaii Pacific	11,778.45	22,641.85	(10,863.40)	(47.98)
Illinois	127,134.66	359,156.89	(232,022.23)	(64.60)
Indiana	36,655.59	19,916.97	16,738.62	84.04
Iowa	9,121.15	4,587.21	4,533.94	98.84
Kansas-Nebraska	85,440.76	106,657.16	(21,216.40)	(19.89)
Kentucky	384,706.15	381,034.57	3,671.58	0.96
Louisiana	542,968.88	788,344.80	(245,375.92)	(31.13)
Maryland-Delaware	145,191.10	186,756.58	(41,565.48)	(22.26)
Michigan	0.00	0.00	0.00	0.00
Minnesota-Wisconsin	5,787.69	23,294.10	(17,506.41)	(75.15)
Mississippi	510,186.40	720,080.89	(209,894.49)	(29.15)
Missouri	260,937.75	253,343.67	7,594.08	3.00
Montana	6,654.22	4,905.86	1,748.36	35.64
Nevada	5,817.73	6,670.34	(852.61)	(12.78)
New England	103,766.56	11,083.45	92,683.11	836.23
New Mexico	74,885.10	45,618.34	29,266.76	64.16
New York	31,892.55	5,983.86	25,908.69	432.98
North Carolina	1,043,971.67	926,795.91	117,175.76	12.64
Northwest	57,243.18	69,359.67	(12,116.49)	(17.47)
Ohio	145,831.83	231,008.40	(85,176.57)	(36.87)
Oklahoma	512,557.30	1,427,765.76	(915,208.46)	(64.10)
Pennsylvania-South Jersey	8,840.52	11,121.40	(2,280.88)	(20.51)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,000,798.35	935,869.18	64,929.17	6.94
Tennessee	538,087.08	778,385.10	(240,298.02)	(30.87)
Texas - BGCT	1,167,859.66	973,656.42	194,203.24	19.95
Texas - SBTC	712,772.81	1,672,247.09	(959,474.28)	(57.38)
Utah - Idaho	17,998.92	38,756.36	(20,757.44)	(53.56)
Virginia - BGAV	109,995.15	119,022.98	(9,027.83)	(7.58)
Virginia - SBCV	259,611.62	436,052.91	(176,441.29)	(40.46)
West Virginia	44,414.50	47,009.37	(2,594.87)	(5.52)
Wyoming	61,324.30	0.00	61,324.30	100.00
Subtotal	<u>11,808,366.83</u>	<u>13,911,034.37</u>	<u>(2,102,667.54)</u>	<u>(15.12)</u>
Churches & Individuals	<u>231,817.66</u>	<u>219,241.28</u>	<u>12,576.38</u>	<u>5.74</u>
<b>Grand Total:</b>	<u>\$12,040,184.49</u>	<u>\$14,130,275.65</u>	<u>(\$2,090,091.16)</u>	<u>(14.79)</u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2013 through April 30, 2014**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	9,842,554.38	10,111,160.61	(2.66)	12,085,448.20	11,890,215.39	1.64
Alaska	137,039.39	133,521.11	2.63	133,100.54	135,143.20	(1.51)
Arizona	454,487.31	472,355.76	(3.78)	643,454.43	613,272.53	4.92
Arkansas	5,242,390.91	5,300,324.35	(1.09)	5,659,821.73	6,203,774.55	(8.77)
California	1,185,957.39	1,179,684.55	0.53	1,602,765.96	1,552,867.76	3.21
Colorado	297,056.62	339,122.03	(12.40)	607,535.66	716,145.26	(15.17)
Dakota	35,321.60	27,247.01	29.63	67,503.24	58,354.48	15.68
D. C.	14,193.60	12,840.15	10.54	19,041.71	7,658.84	148.62
Florida	7,175,824.66	7,097,983.18	1.10	5,282,710.32	5,653,867.43	(6.56)
Georgia	9,657,556.43	9,234,095.39	4.59	11,626,810.49	10,972,562.29	5.96
Hawaii Pacific	248,824.81	223,942.42	11.11	339,444.30	347,178.63	(2.23)
Illinois	1,516,763.51	1,516,306.73	0.03	1,352,526.38	1,739,745.45	(22.26)
Indiana	300,428.24	534,974.70	(43.84)	515,132.84	537,653.35	(4.19)
Iowa	54,439.74	55,531.48	(1.97)	121,577.19	117,905.72	3.11
Kansas-Nebraska	372,753.82	366,484.80	1.71	627,807.45	700,350.48	(10.36)
Kentucky	5,549,436.25	5,393,664.43	2.89	5,173,386.97	5,581,489.90	(7.31)
Louisiana	4,462,856.45	4,507,216.18	(0.98)	4,934,073.91	5,306,955.18	(7.03)
Maryland-Delaware	1,064,872.85	1,090,214.85	(2.32)	1,031,495.41	1,114,633.38	(7.46)
Michigan	120,212.26	130,849.48	(8.13)	82,901.65	150,346.39	(44.86)
Minnesota-Wisconsin	40,137.88	34,947.89	14.85	123,458.26	139,558.96	(11.54)
Mississippi	6,704,593.56	6,772,672.05	(1.01)	8,513,546.17	8,279,679.27	2.82
Missouri	3,071,096.38	3,176,789.36	(3.33)	3,801,893.92	3,843,692.18	(1.09)
Montana	72,084.80	62,354.06	15.61	154,562.33	128,857.70	19.95
Nevada	170,013.09	174,029.66	(2.31)	138,850.05	195,431.57	(28.95)
New England	62,894.00	55,599.00	13.12	180,317.95	123,973.28	45.45
New Mexico	478,258.23	535,851.85	(10.75)	1,026,989.54	1,021,142.42	0.57
New York	112,925.95	113,352.34	(0.38)	235,051.86	220,365.17	6.66
North Carolina	5,946,602.29	5,843,950.27	1.76	12,397,265.63	12,484,346.14	(0.70)
Northwest	408,561.59	410,890.56	(0.57)	481,407.64	526,810.34	(8.62)
Ohio	1,011,005.33	1,020,695.50	(0.95)	977,762.83	1,187,618.87	(17.67)
Oklahoma	6,145,499.20	7,653,938.93	(19.71)	6,120,563.07	6,389,983.78	(4.22)
Pennsylvania-South Jersey	114,942.93	117,742.26	(2.38)	146,448.73	171,620.39	(14.67)
Puerto Rico/Virgin Islands	3,074.49	3,100.72	(0.85)	14,869.82	13,277.91	11.99
South Carolina	6,458,172.29	6,576,475.33	(1.80)	7,991,454.52	7,844,090.04	1.88
Tennessee	8,026,394.46	8,111,658.32	(1.05)	10,193,109.21	9,826,643.04	3.73
Texas - BGCT	6,800,892.74	6,555,135.62	3.75	10,264,389.09	10,310,855.58	(0.45)
Texas - SBTC	8,512,908.05	8,472,511.64	0.48	7,840,037.96	8,349,956.91	(6.11)
Utah - Idaho	73,659.58	81,143.20	(9.22)	87,816.60	139,818.97	(37.19)
Virginia - BGAV	783,477.85	931,727.15	(15.91)	2,740,063.82	2,670,244.72	2.61
Virginia - SBCV	2,391,739.61	2,319,527.09	3.11	3,322,590.95	3,302,370.62	0.61
West Virginia	281,371.09	280,239.17	0.40	252,616.51	287,750.73	(12.21)
Wyoming	64,724.46	63,466.06	1.98	74,383.00	88,543.90	(15.99)
Subtotal	105,468,000.07	107,095,317.24	(1.52)	128,985,987.84	130,946,752.70	(1.50)
Churches & Individuals	3,662,246.91	2,668,631.01	37.23	1,759,167.74	2,097,740.56	(16.14)
<b>Grand Total:</b>	<b>\$109,130,246.98</b>	<b>\$109,763,948.25</b>	<b>(0.58)</b>	<b>\$130,745,155.58</b>	<b>\$133,044,493.26</b>	<b>(1.73)</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2013 through April 30, 2014**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	10,629,394.61	10,322,060.23	819,355.82	761,182.52	636,697.77	806,972.64
Alaska	120,801.90	128,236.50	10,095.80	5,200.87	2,202.84	1,705.83
Arizona	582,127.40	554,318.42	48,910.14	44,163.59	12,416.89	14,790.52
Arkansas	4,651,117.94	4,874,947.94	774,503.89	1,091,769.15	234,199.90	237,057.46
California	1,497,317.32	1,419,271.15	71,476.56	99,272.56	33,972.08	34,324.05
Colorado	555,542.33	562,295.90	37,437.99	146,191.67	14,555.34	7,657.69
Dakota	63,194.01	53,717.80	2,094.06	2,243.50	2,215.17	2,393.18
D. C.	15,943.71	5,737.99	877.00	766.85	2,221.00	1,154.00
Florida	4,602,089.64	4,860,517.61	315,143.01	404,931.55	365,477.67	388,418.27
Georgia	9,854,532.16	9,463,325.28	741,132.98	826,169.07	1,031,145.35	683,067.94
Hawaii Pacific	234,866.61	270,474.89	31,410.81	39,616.48	73,166.88	37,087.26
Illinois	1,110,315.35	1,296,307.13	159,310.30	350,969.73	82,900.73	92,468.59
Indiana	428,778.54	466,953.19	54,097.74	50,436.34	32,256.56	20,263.82
Iowa	107,110.94	104,751.63	4,696.25	1,808.31	9,770.00	11,345.78
Kansas-Nebraska	494,862.07	497,389.69	120,227.05	181,969.68	12,718.33	20,991.11
Kentucky	4,493,156.81	4,802,367.02	312,435.45	363,724.64	367,794.71	415,398.24
Louisiana	4,004,225.34	4,203,239.21	822,396.56	960,635.83	107,452.01	143,080.14
Maryland-Delaware	827,447.70	836,467.20	160,380.64	219,536.15	43,667.07	58,630.03
Michigan	63,312.87	11,969.44	12,144.33	4,383.51	7,444.45	133,993.44
Minnesota-Wisconsin	115,517.65	115,962.36	4,628.09	18,905.11	3,312.52	4,691.49
Mississippi	7,942,384.72	7,647,199.63	402,092.81	463,274.67	169,068.64	169,204.97
Missouri	3,224,753.53	3,265,860.31	347,532.41	345,513.08	229,607.98	232,318.79
Montana	114,797.78	86,335.76	36,713.87	29,090.54	3,050.68	13,431.40
Nevada	126,429.72	177,867.90	6,126.25	5,563.85	6,294.08	11,999.82
New England	171,701.70	116,018.16	3,316.34	2,918.25	5,299.91	5,036.87
New Mexico	910,996.17	907,864.61	59,399.96	58,767.53	56,593.41	54,510.28
New York	202,970.37	200,629.16	18,996.40	14,616.91	13,085.09	5,119.10
North Carolina	11,515,167.46	11,511,627.47	591,460.85	650,048.20	290,637.32	322,670.47
Northwest	414,475.46	427,287.83	46,656.14	60,795.70	20,276.04	38,726.81
Ohio	801,982.20	809,166.56	130,306.74	302,680.07	45,473.89	75,772.24
Oklahoma	5,298,658.30	5,297,670.57	714,571.57	973,647.76	107,333.20	118,665.45
Pennsylvania-South Jersey	126,454.99	143,441.11	14,520.39	20,188.91	5,473.35	7,990.37
Puerto Rico/Virgin Islands	14,869.82	12,777.91	0.00	500.00	0.00	0.00
South Carolina	7,032,660.90	6,939,099.80	565,797.33	467,208.06	392,996.29	437,782.18
Tennessee	8,889,292.82	8,693,298.02	775,110.49	686,916.77	528,705.90	446,428.25
Texas - BGCT	8,829,906.08	8,989,730.57	940,479.77	904,185.45	494,003.24	416,939.56
Texas - SBTC	6,970,238.09	7,377,663.83	719,267.07	740,015.83	150,532.80	232,277.25
Utah - Idaho	70,066.53	125,419.74	14,507.48	10,899.21	3,242.59	3,500.02
Virginia - BGAV	2,424,964.22	2,469,191.75	163,627.95	164,577.15	151,471.65	36,475.82
Virginia - SBCV	2,940,588.64	2,820,185.42	274,141.07	375,754.50	107,861.24	106,430.70
West Virginia	184,996.23	199,628.70	44,315.26	60,291.31	23,305.02	27,830.72
Wyoming	67,581.29	78,475.88	3,987.44	6,119.97	2,814.27	3,948.05
Subtotal	<u>112,727,591.92</u>	<u>113,146,751.27</u>	<u>10,375,682.06</u>	<u>11,917,450.83</u>	<u>5,882,713.86</u>	<u>5,882,550.60</u>
Churches & Individuals	<u>643,751.35</u>	<u>747,892.77</u>	<u>108,726.36</u>	<u>119,248.31</u>	<u>1,006,690.03</u>	<u>1,230,599.48</u>
<b>Grand Total:</b>	<u>\$113,371,343.27</u>	<u>\$113,894,644.04</u>	<u>10,484,408.42</u>	<u>\$12,036,699.14</u>	<u>\$6,889,403.89</u>	<u>\$7,113,150.08</u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of April 2014**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,446,173.27	\$9,211,919.99	\$16,658,093.26	\$55,012,557.47	\$117,967,817.64	\$172,980,375.11
North American Mission Board	3,366,361.62	\$2,705,416.42	6,071,778.04	\$24,870,783.30	\$12,029,107.35	36,899,890.65
<b>Total World Mission Ministries</b>	10,812,534.89	11,917,336.41	22,729,871.30	79,883,340.77	129,996,924.99	209,880,265.76
Southwestern Seminary	678,515.07	\$4,449.32	682,964.39	\$5,012,890.20	\$22,290.90	5,035,181.10
Southern Seminary	709,375.66	\$10,269.15	719,644.81	\$5,240,889.26	\$44,187.65	5,285,076.91
New Orleans Seminary	561,764.09	\$3,383.77	565,147.86	\$4,150,330.42	\$16,568.66	4,166,899.08
Southeastern Seminary	617,974.58	\$6,249.95	624,224.53	\$4,565,615.21	\$18,508.01	4,584,123.22
Golden Gate Seminary	310,181.32	\$3,795.22	313,976.54	\$2,291,629.16	\$15,013.91	2,306,643.07
Midwestern Seminary	360,041.26	\$3,843.51	363,884.77	\$2,659,995.92	\$15,232.49	2,675,228.41
Historical Library and Archives	35,450.93	\$78.32	35,529.25	\$261,912.58	\$408.91	262,321.49
<b>Total Theological Education Ministries</b>	3,273,302.91	32,069.24	3,305,372.15	24,183,262.75	132,210.53	24,315,473.28
Ethics & Religious Liberty Comm	243,725.18	\$940.80	244,665.98	\$1,800,649.09	\$9,187.76	1,809,836.85
GuideStone Financial Resources	0.00	\$1,086.85	1,086.85	\$0.00	\$13,324.47	13,324.47
SBC Operating	441,659.55	\$88,751.19	530,410.74	\$3,262,994.37	\$593,507.83	3,856,502.20
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	685,384.73	90,778.84	776,163.57	5,063,643.46	616,020.06	5,679,663.52
<b>Grand Totals</b>	\$14,771,222.53	\$12,040,184.49	\$26,811,407.02	\$109,130,246.98	\$130,745,155.58	\$239,875,402.56