

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**March 2014**

<b>Cooperative Program Allocation Budget</b>				
<b>Contribution Sources</b>	<b>Current Month 2013-2014</b>	<b>Current Month 2012-2013</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,328,332.01	1,387,490.03	(59,158.02)	(4.26)
Alaska	19,077.22	18,022.29	1,054.93	5.85
Arizona	61,828.29	64,097.92	(2,269.63)	(3.54)
Arkansas	655,255.20	678,491.24	(23,236.04)	(3.42)
California	146,577.78	154,376.18	(7,798.40)	(5.05)
Colorado	31,299.19	40,772.31	(9,473.12)	(23.23)
Dakota	3,652.44	2,957.07	695.37	23.52
D. C.	0.00	1,500.10	(1,500.10)	(100.00)
Florida	1,084,500.00	1,048,643.57	35,856.43	3.42
Georgia	1,187,017.91	1,191,094.13	(4,076.22)	(0.34)
Hawaii Pacific	23,711.78	29,718.95	(6,007.17)	(20.21)
Illinois	236,140.19	209,704.21	26,435.98	12.61
Indiana	71,589.01	69,734.24	1,854.77	2.66
Iowa	5,895.50	5,983.45	(87.95)	(1.47)
Kansas-Nebraska	31,319.44	45,259.42	(13,939.98)	(30.80)
Kentucky	635,345.55	720,379.27	(85,033.72)	(11.80)
Louisiana	545,240.55	583,946.00	(38,705.45)	(6.63)
Maryland-Delaware	138,678.58	149,144.51	(10,465.93)	(7.02)
Michigan	18,245.92	32,150.40	(13,904.48)	(43.25)
Minnesota-Wisconsin	5,927.08	4,675.52	1,251.56	26.77
Mississippi	956,031.22	977,021.27	(20,990.05)	(2.15)
Missouri	382,841.07	394,698.53	(11,857.46)	(3.00)
Montana	7,833.96	7,289.13	544.83	7.47
Nevada	20,141.52	20,267.88	(126.36)	(0.62)
New England	0.00	5,152.00	(5,152.00)	(100.00)
New Mexico	78,096.78	60,831.21	17,265.57	28.38
New York	12,638.70	17,070.52	(4,431.82)	(25.96)
North Carolina	747,422.07	715,308.70	32,113.37	4.49
Northwest	52,397.12	47,847.13	4,549.99	9.51
Ohio	137,109.86	152,651.45	(15,541.59)	(10.18)
Oklahoma	759,033.75	762,753.42	(3,719.67)	(0.49)
Pennsylvania-South Jersey	15,258.04	11,443.75	3,814.29	33.33
Puerto Rico/Virgin Islands	737.51	648.77	88.74	13.68
South Carolina	791,775.80	1,124,137.75	(332,361.95)	(29.57)
Tennessee	1,065,371.11	1,046,939.17	18,431.94	1.76
Texas - BGCT	848,355.45	850,620.54	(2,265.09)	(0.27)
Texas - SBTC	1,193,017.80	1,053,381.49	139,636.31	13.26
Utah - Idaho	0.00	16,290.85	(16,290.85)	(100.00)
Virginia - BGAV	87,496.76	169,352.76	(81,856.00)	(48.33)
Virginia - SBCV	270,872.10	292,436.07	(21,563.97)	(7.37)
West Virginia	34,534.95	33,018.98	1,515.97	4.59
Wyoming	0.00	23,359.82	(23,359.82)	(100.00)
Subtotal	<u>13,690,599.21</u>	<u>14,220,662.00</u>	<u>(530,062.79)</u>	<u>(3.73)</u>
Churches & Individuals	<u>941,739.46</u>	<u>329,563.74</u>	<u>612,175.72</u>	<u>185.75</u>
<b>Grand Total:</b>	<u><u>\$14,632,338.67</u></u>	<u><u>\$14,550,225.74</u></u>	<u><u>\$82,112.93</u></u>	<u><u>0.56</u></u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**March 2014**

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	2,930,169.23	2,894,723.62	35,445.61	1.22
Alaska	26,614.95	26,548.92	66.03	0.25
Arizona	93,167.33	149,412.23	(56,244.90)	(37.64)
Arkansas	681,356.68	559,906.59	121,450.09	21.69
California	428,002.31	247,405.97	180,596.34	73.00
Colorado	80,730.33	50,098.05	30,632.28	61.14
Dakota	12,106.47	4,879.37	7,227.10	148.12
D. C.	0.00	3,543.00	(3,543.00)	(100.00)
Florida	891,886.54	1,073,343.91	(181,457.37)	(16.91)
Georgia	2,496,972.04	2,880,431.20	(383,459.16)	(13.31)
Hawaii Pacific	133,606.20	135,679.78	(2,073.58)	(1.53)
Illinois	128,066.95	171,545.94	(43,478.99)	(25.35)
Indiana	22,969.05	40,739.42	(17,770.37)	(43.62)
Iowa	12,859.09	33,878.61	(21,019.52)	(62.04)
Kansas-Nebraska	52,244.86	39,522.16	12,722.70	32.19
Kentucky	1,070,741.76	1,156,534.37	(85,792.61)	(7.42)
Louisiana	492,275.77	269,466.50	222,809.27	82.69
Maryland-Delaware	85,273.39	80,810.92	4,462.47	5.52
Michigan	30,897.43	90,569.25	(59,671.82)	(65.89)
Minnesota-Wisconsin	14,501.27	27,203.15	(12,701.88)	(46.69)
Mississippi	1,613,455.08	1,687,936.17	(74,481.09)	(4.41)
Missouri	548,321.25	640,740.62	(92,419.37)	(14.42)
Montana	27,307.62	17,548.92	9,758.70	55.61
Nevada	58,164.89	45,407.56	12,757.33	28.10
New England	0.00	31,499.85	(31,499.85)	(100.00)
New Mexico	107,760.71	132,824.51	(25,063.80)	(18.87)
New York	25,897.21	30,122.01	(4,224.80)	(14.03)
North Carolina	2,533,204.12	2,413,714.33	119,489.79	4.95
Northwest	53,730.03	52,670.54	1,059.49	2.01
Ohio	76,059.35	78,008.13	(1,948.78)	(2.50)
Oklahoma	2,594,863.40	2,093,600.29	501,263.11	23.94
Pennsylvania-South Jersey	27,199.36	24,050.28	3,149.08	13.09
Puerto Rico/Virgin Islands	14,869.82	12,752.91	2,116.91	16.60
South Carolina	1,345,236.31	1,124,709.64	220,526.67	19.61
Tennessee	1,661,872.73	2,081,648.87	(419,776.14)	(20.17)
Texas - BGCT	2,728,577.85	2,434,927.07	293,650.78	12.06
Texas - SBTC	2,260,795.60	1,740,669.67	520,125.93	29.88
Utah - Idaho	0.00	80,115.03	(80,115.03)	(100.00)
Virginia - BGAV	652,697.56	1,262,838.25	(610,140.69)	(48.32)
Virginia - SBCV	290,350.08	207,149.23	83,200.85	40.16
West Virginia	13,904.44	26,799.73	(12,895.29)	(48.12)
Wyoming	0.00	81,776.68	(81,776.68)	(100.00)
Subtotal	<u>26,318,709.06</u>	<u>26,237,753.25</u>	<u>80,955.81</u>	<u>0.31</u>
Churches & Individuals	<u>195,302.77</u>	<u>156,194.25</u>	<u>39,108.52</u>	<u>25.04</u>
<b>Grand Total:</b>	<u>\$26,514,011.83</u>	<u>\$26,393,947.50</u>	<u>\$120,064.33</u>	<u>0.45</u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2013 through March 31, 2014**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	8,704,304.72	8,906,562.85	(2.27)	11,217,795.67	11,056,424.56	1.46
Alaska	120,384.04	117,298.67	2.63	119,301.44	132,402.84	(9.90)
Arizona	401,918.18	416,611.32	(3.53)	607,353.33	584,445.26	3.92
Arkansas	4,389,698.68	4,473,057.10	(1.86)	5,162,587.42	5,256,712.84	(1.79)
California	989,050.46	991,669.21	(0.26)	1,417,465.30	1,437,164.64	(1.37)
Colorado	259,317.14	274,261.82	(5.45)	487,176.02	534,314.84	(8.82)
Dakota	32,282.12	23,931.73	34.89	66,439.38	56,421.11	17.76
D. C.	13,938.60	12,840.15	8.55	15,821.71	7,658.84	106.58
Florida	6,091,324.66	6,034,316.51	0.94	4,877,186.20	5,208,646.37	(6.36)
Georgia	8,442,617.93	8,120,881.35	3.96	9,972,930.61	10,225,763.15	(2.47)
Hawaii Pacific	224,499.09	196,096.69	14.48	327,665.85	324,536.78	0.96
Illinois	1,296,485.01	1,275,098.15	1.68	1,225,391.72	1,380,588.56	(11.24)
Indiana	263,216.33	512,744.81	(48.67)	478,477.25	517,736.38	(7.58)
Iowa	48,285.42	49,034.24	(1.53)	112,456.04	113,318.51	(0.76)
Kansas-Nebraska	301,260.70	309,170.16	(2.56)	542,366.69	593,693.32	(8.65)
Kentucky	4,788,685.35	4,644,536.36	3.10	4,788,680.82	5,200,455.33	(7.92)
Louisiana	3,878,125.18	4,138,501.56	(6.29)	4,391,105.03	4,518,610.38	(2.82)
Maryland-Delaware	903,496.94	944,147.05	(4.31)	886,304.31	927,876.80	(4.48)
Michigan	120,212.26	130,849.48	(8.13)	82,901.65	150,346.39	(44.86)
Minnesota-Wisconsin	35,778.29	29,287.95	22.16	117,670.57	116,264.86	1.21
Mississippi	5,749,104.99	5,795,994.58	(0.81)	8,003,359.77	7,559,598.38	5.87
Missouri	2,689,720.50	2,791,805.91	(3.66)	3,540,956.17	3,590,348.51	(1.38)
Montana	60,382.27	53,152.25	13.60	147,908.11	123,951.84	19.33
Nevada	153,096.44	157,052.00	(2.52)	133,032.32	188,761.23	(29.52)
New England	46,206.00	48,649.00	(5.02)	76,551.39	112,889.83	(32.19)
New Mexico	436,297.67	457,936.80	(4.73)	952,104.44	975,524.08	(2.40)
New York	99,042.50	101,773.40	(2.68)	203,159.31	214,381.31	(5.23)
North Carolina	5,222,531.31	5,133,305.92	1.74	11,353,293.96	11,557,550.23	(1.77)
Northwest	343,399.87	342,273.05	0.33	424,164.46	457,450.67	(7.28)
Ohio	828,941.80	874,917.64	(5.25)	831,931.00	956,610.47	(13.03)
Oklahoma	5,164,401.62	6,676,149.37	(22.64)	5,608,005.77	4,962,218.02	13.01
Pennsylvania-South Jersey	101,918.08	100,981.82	0.93	137,608.21	160,498.99	(14.26)
Puerto Rico/Virgin Islands	3,074.49	2,771.25	10.94	14,869.82	13,277.91	11.99
South Carolina	5,603,133.89	5,803,383.59	(3.45)	6,990,656.17	6,908,220.86	1.19
Tennessee	7,093,796.42	7,147,912.31	(0.76)	9,655,022.13	9,048,257.94	6.71
Texas - BGCT	5,799,592.77	5,532,947.25	4.82	9,096,529.43	9,337,199.16	(2.58)
Texas - SBTC	7,504,828.54	7,309,682.18	2.67	7,127,265.15	6,677,709.82	6.73
Utah - Idaho	63,150.13	65,679.14	(3.85)	69,817.68	101,062.61	(30.92)
Virginia - BGAV	730,560.97	865,471.48	(15.59)	2,630,068.67	2,551,221.74	3.09
Virginia - SBCV	2,009,561.91	1,977,574.94	1.62	3,062,979.33	2,866,317.71	6.86
West Virginia	227,682.41	234,420.77	(2.87)	208,202.01	240,741.36	(13.52)
Wyoming	41,003.42	63,466.06	(35.39)	13,058.70	88,543.90	(85.25)
Subtotal	91,276,309.10	93,138,197.87	(2.00)	117,177,621.01	117,035,718.33	0.12
Churches & Individuals	3,082,715.35	2,213,856.99	39.25	1,527,350.08	1,878,499.28	(18.69)
<b>Grand Total:</b>	<b>\$94,359,024.45</b>	<b>\$95,352,054.86</b>	<b>(1.04)</b>	<b>\$118,704,971.09</b>	<b>\$118,914,217.61</b>	<b>(0.18)</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2013 through March 31, 2014**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	9,876,243.78	9,620,979.63	753,793.14	660,321.03	587,758.75	775,123.90
Alaska	107,761.15	127,219.50	9,377.45	3,502.51	2,162.84	1,680.83
Arizona	574,305.69	546,001.63	21,093.75	24,053.61	11,953.89	14,390.02
Arkansas	4,489,297.55	4,573,362.70	460,306.13	456,404.38	212,983.74	226,945.76
California	1,333,947.42	1,321,445.45	53,989.67	82,855.65	29,528.21	32,863.54
Colorado	439,260.00	471,734.38	33,713.68	56,292.77	14,202.34	6,287.69
Dakota	62,455.58	52,205.93	1,968.63	2,033.50	2,015.17	2,181.68
D. C.	14,403.71	5,737.99	761.00	766.85	657.00	1,154.00
Florida	4,262,871.66	4,517,412.18	262,625.87	317,096.13	351,688.67	374,138.06
Georgia	8,447,893.98	8,906,432.44	610,017.50	702,212.47	915,019.13	617,118.24
Hawaii Pacific	225,314.68	264,321.89	29,692.19	24,363.63	72,658.98	35,851.26
Illinois	1,079,959.29	1,212,506.52	70,503.40	95,032.83	74,929.03	73,049.21
Indiana	408,160.73	455,414.15	42,671.89	43,151.72	27,644.63	19,170.51
Iowa	99,900.74	102,133.68	3,406.93	1,404.36	9,148.37	9,780.47
Kansas-Nebraska	442,725.16	480,646.58	88,202.99	92,854.91	11,438.54	20,191.83
Kentucky	4,177,034.61	4,507,069.50	270,043.85	319,367.31	341,602.36	374,018.52
Louisiana	3,914,858.51	4,056,561.74	378,383.49	327,929.02	97,863.03	134,119.62
Maryland-Delaware	786,398.70	799,065.90	57,767.16	73,991.39	42,138.45	54,819.51
Michigan	63,312.87	11,969.44	12,144.33	4,383.51	7,444.45	133,993.44
Minnesota-Wisconsin	111,738.43	108,818.95	3,198.87	3,259.86	2,733.27	4,186.05
Mississippi	7,489,605.08	7,017,564.98	350,037.22	383,592.75	163,717.47	158,440.65
Missouri	3,021,324.17	3,099,264.01	300,976.06	283,303.23	218,655.94	207,781.27
Montana	108,816.78	83,046.88	36,110.65	27,503.56	2,980.68	13,401.40
Nevada	122,035.52	172,178.26	5,506.91	4,736.15	5,489.89	11,846.82
New England	71,290.03	106,395.33	1,724.07	1,778.00	3,537.29	4,716.50
New Mexico	858,494.96	879,451.89	41,692.85	46,993.02	51,916.63	49,079.17
New York	172,528.06	198,558.69	17,934.76	11,886.70	12,696.49	3,935.92
North Carolina	10,569,797.09	10,730,915.39	510,126.44	523,181.16	273,370.43	303,453.68
Northwest	386,962.00	398,489.74	18,135.02	22,380.10	19,067.44	36,580.83
Ohio	722,383.33	782,862.36	69,073.80	107,468.84	40,473.87	66,279.27
Oklahoma	5,105,138.74	4,536,067.07	401,230.97	347,265.48	101,636.06	78,885.47
Pennsylvania-South Jersey	121,519.65	134,425.31	10,756.50	18,180.11	5,332.06	7,893.57
Puerto Rico/Virgin Islands	14,869.82	12,777.91	0.00	500.00	0.00	0.00
South Carolina	6,168,337.26	6,170,202.42	462,128.70	338,231.28	360,190.21	399,787.16
Tennessee	8,487,834.52	8,121,630.86	705,899.88	538,906.74	461,287.73	387,720.34
Texas - BGCT	7,870,497.64	8,172,249.52	795,288.22	781,025.95	430,743.57	383,923.69
Texas - SBTC	6,327,742.84	5,897,698.60	665,504.91	569,635.10	134,017.40	210,376.12
Utah - Idaho	53,192.87	88,881.73	13,993.77	9,350.40	2,631.04	2,830.48
Virginia - BGAV	2,338,539.11	2,379,016.02	141,793.34	138,674.15	149,736.22	33,531.57
Virginia - SBCV	2,819,130.17	2,630,923.57	147,041.15	142,223.91	96,808.01	93,170.23
West Virginia	172,950.50	197,435.70	13,304.94	16,394.69	21,946.57	26,910.97
Wyoming	7,539.71	78,475.88	3,368.08	6,119.97	2,150.91	3,948.05
Subtotal	<u>103,928,374.09</u>	<u>104,029,552.30</u>	<u>7,875,290.16</u>	<u>7,610,608.73</u>	<u>5,373,956.76</u>	<u>5,395,557.30</u>
Churches & Individuals	<u>619,628.53</u>	<u>736,096.09</u>	<u>72,227.55</u>	<u>86,573.03</u>	<u>835,494.00</u>	<u>1,055,830.16</u>
<b>Grand Total:</b>	<u>\$104,548,002.62</u>	<u>\$104,765,648.39</u>	<u>7,947,517.71</u>	<u>\$7,697,181.76</u>	<u>\$6,209,450.76</u>	<u>\$6,451,387.46</u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of March 2014**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,376,161.94	\$24,913,683.45	\$32,289,845.39	\$47,566,384.20	\$108,755,897.65	\$156,322,281.85
North American Mission Board	3,334,709.98	\$1,507,002.48	4,841,712.46	\$21,504,421.68	\$9,323,690.93	30,828,112.61
<b>Total World Mission Ministries</b>	<b>10,710,871.92</b>	<b>26,420,685.93</b>	<b>37,131,557.85</b>	<b>69,070,805.88</b>	<b>118,079,588.58</b>	<b>187,150,394.46</b>
Southwestern Seminary	672,135.45	\$2,474.75	674,610.20	\$4,334,375.13	\$17,841.58	4,352,216.71
Southern Seminary	702,705.89	\$6,615.35	709,321.24	\$4,531,513.60	\$33,918.50	4,565,432.10
New Orleans Seminary	556,482.20	\$1,638.27	558,120.47	\$3,588,566.33	\$13,184.89	3,601,751.22
Southeastern Seminary	612,164.17	\$1,899.96	614,064.13	\$3,947,640.63	\$12,258.06	3,959,898.69
Golden Gate Seminary	307,264.89	\$1,631.65	308,896.54	\$1,981,447.84	\$11,218.69	1,992,666.53
Midwestern Seminary	356,656.03	\$1,640.15	358,296.18	\$2,299,954.66	\$11,388.98	2,311,343.64
Historical Library and Archives	35,117.61	\$45.77	35,163.38	\$226,461.65	\$330.59	226,792.24
<b>Total Theological Education Ministries</b>	<b>3,242,526.24</b>	<b>15,945.90</b>	<b>3,258,472.14</b>	<b>20,909,959.84</b>	<b>100,141.29</b>	<b>21,010,101.13</b>
Ethics & Religious Liberty Comm	241,433.59	\$4,829.96	246,263.55	\$1,556,923.91	\$8,246.96	1,565,170.87
GuideStone Financial Resources	0.00	\$1,013.10	1,013.10	\$0.00	\$12,237.62	12,237.62
SBC Operating	437,506.92	\$71,536.94	509,043.86	\$2,821,334.82	\$504,756.64	3,326,091.46
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>678,940.51</b>	<b>77,380.00</b>	<b>756,320.51</b>	<b>4,378,258.73</b>	<b>525,241.22</b>	<b>4,903,499.95</b>
<b>Grand Totals</b>	<b>\$14,632,338.67</b>	<b>\$26,514,011.83</b>	<b>\$41,146,350.50</b>	<b>\$94,359,024.45</b>	<b>\$118,704,971.09</b>	<b>\$213,063,995.54</b>