

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
February 2014

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,907,102.96	1,942,100.57	(34,997.61)	(1.80)
Alaska	17,058.29	18,189.09	(1,130.80)	(6.22)
Arizona	90,791.94	92,568.24	(1,776.30)	(1.92)
Arkansas	949,391.49	924,764.32	24,627.17	2.66
California	212,171.21	218,239.19	(6,067.98)	(2.78)
Colorado	57,850.14	28,732.02	29,118.12	101.34
Dakota	8,617.60	6,366.97	2,250.63	35.35
D. C.	2,278.22	4,246.48	(1,968.26)	(46.35)
Florida	1,084,500.00	1,063,666.67	20,833.33	1.96
Georgia	780,859.79	800,850.65	(19,990.86)	(2.50)
Hawaii Pacific	38,926.57	36,058.89	2,867.68	7.95
Illinois	186,970.38	242,641.99	(55,671.61)	(22.94)
Indiana	105,420.84	78,309.20	27,111.64	34.62
Iowa	11,041.08	9,617.13	1,423.95	14.81
Kansas-Nebraska	41,129.61	41,645.65	(516.04)	(1.24)
Kentucky	1,158,883.30	1,072,471.72	86,411.58	8.06
Louisiana	840,933.36	1,107,068.29	(266,134.93)	(24.04)
Maryland-Delaware	167,986.82	175,351.81	(7,364.99)	(4.20)
Michigan	0.00	20,957.54	(20,957.54)	(100.00)
Minnesota-Wisconsin	5,997.92	5,869.41	128.51	2.19
Mississippi	955,991.78	976,606.99	(20,615.21)	(2.11)
Missouri	531,172.67	525,543.68	5,628.99	1.07
Montana	13,937.32	13,130.90	806.42	6.14
Nevada	27,391.40	27,184.95	206.45	0.76
New England	11,072.00	11,368.00	(296.00)	(2.60)
New Mexico	82,624.79	112,869.46	(30,244.67)	(26.80)
New York	17,844.87	24,061.82	(6,216.95)	(25.84)
North Carolina	816,003.34	829,098.62	(13,095.28)	(1.58)
Northwest	64,852.77	62,418.77	2,434.00	3.90
Ohio	167,492.23	143,519.09	23,973.14	16.70
Oklahoma	1,515,459.82	751,293.54	764,166.28	101.71
Pennsylvania-South Jersey	15,112.27	14,843.29	268.98	1.81
Puerto Rico/Virgin Islands	0.00	485.40	(485.40)	(100.00)
South Carolina	1,028,370.62	1,078,133.74	(49,763.12)	(4.62)
Tennessee	1,559,300.42	1,599,640.37	(40,339.95)	(2.52)
Texas - BGCT	1,164,232.72	1,074,326.24	89,906.48	8.37
Texas - SBTC	1,609,697.40	1,604,098.28	5,599.12	0.35
Utah - Idaho	15,768.19	12,605.01	3,163.18	25.09
Virginia - BGAV	75,594.20	0.00	75,594.20	100.00
Virginia - SBCV	324,656.99	288,364.09	36,292.90	12.59
West Virginia	40,510.12	41,106.26	(596.14)	(1.45)
Wyoming	0.00	0.00	0.00	0.00
Subtotal	<u>17,704,997.44</u>	<u>17,080,414.33</u>	<u>624,583.11</u>	<u>3.66</u>
Churches & Individuals	<u>385,903.47</u>	<u>362,001.37</u>	<u>23,902.10</u>	<u>6.60</u>
Grand Total:	<u>\$18,090,900.91</u>	<u>\$17,442,415.70</u>	<u>\$648,485.21</u>	<u>3.72</u>

Designated Receipts
Southern Baptist Convention Executive Committee
February 2014

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	5,859,166.51	6,038,588.94	(179,422.43)	(2.97)
Alaska	45,678.22	47,500.56	(1,822.34)	(3.84)
Arizona	407,769.57	321,771.62	85,997.95	26.73
Arkansas	2,326,114.49	2,316,762.77	9,351.72	0.40
California	676,673.52	867,404.12	(190,730.60)	(21.99)
Colorado	260,732.82	193,776.95	66,955.87	34.55
Dakota	41,264.36	43,385.06	(2,120.70)	(4.89)
D. C.	3,917.81	2,980.00	937.81	31.47
Florida	2,946,498.97	3,105,521.63	(159,022.66)	(5.12)
Georgia	2,617,880.06	2,268,968.05	348,912.01	15.38
Hawaii Pacific	84,188.34	76,549.00	7,639.34	9.98
Illinois	390,508.92	508,579.44	(118,070.52)	(23.22)
Indiana	113,073.64	126,145.94	(13,072.30)	(10.36)
Iowa	73,111.52	47,012.52	26,099.00	55.51
Kansas-Nebraska	107,154.39	171,753.82	(64,599.43)	(37.61)
Kentucky	3,072,748.16	3,294,812.31	(222,064.15)	(6.74)
Louisiana	1,272,299.60	1,530,220.13	(257,920.53)	(16.86)
Maryland-Delaware	352,412.21	332,077.94	20,334.27	6.12
Michigan	0.00	25,357.51	(25,357.51)	(100.00)
Minnesota-Wisconsin	66,883.39	51,191.69	15,691.70	30.65
Mississippi	5,475,657.38	5,017,550.07	458,107.31	9.13
Missouri	1,649,715.17	1,948,087.29	(298,372.12)	(15.32)
Montana	102,412.09	96,992.93	5,419.16	5.59
Nevada	46,873.10	102,178.65	(55,305.55)	(54.13)
New England	56,184.39	52,081.22	4,103.17	7.88
New Mexico	429,853.65	477,026.42	(47,172.77)	(9.89)
New York	122,788.45	163,961.69	(41,173.24)	(25.11)
North Carolina	4,301,118.55	4,487,959.58	(186,841.03)	(4.16)
Northwest	240,433.73	200,477.91	39,955.82	19.93
Ohio	347,380.76	220,881.88	126,498.88	57.27
Oklahoma	2,596,757.47	0.00	2,596,757.47	100.00
Pennsylvania-South Jersey	51,629.39	70,645.91	(19,016.52)	(26.92)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	2,994,529.61	3,857,310.87	(862,781.26)	(22.37)
Tennessee	5,782,004.48	5,308,914.26	473,090.22	8.91
Texas - BGCT	4,918,587.12	5,376,062.29	(457,475.17)	(8.51)
Texas - SBTC	2,851,338.39	2,852,380.74	(1,042.35)	(0.04)
Utah - Idaho	41,189.14	10,888.18	30,300.96	278.29
Virginia - BGAV	935,447.54	0.00	935,447.54	100.00
Virginia - SBCV	962,517.31	810,633.33	151,883.98	18.74
West Virginia	107,242.19	75,403.15	31,839.04	42.23
Wyoming	0.00	0.00	0.00	0.00
Subtotal	<u>54,731,736.41</u>	<u>52,499,796.37</u>	<u>2,231,940.04</u>	<u>4.25</u>
Churches & Individuals	<u>353,551.47</u>	<u>309,198.25</u>	<u>44,353.22</u>	<u>14.34</u>
Grand Total:	<u><u>\$55,085,287.88</u></u>	<u><u>\$52,808,994.62</u></u>	<u><u>\$2,276,293.26</u></u>	<u><u>4.31</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through February 28, 2014

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	7,375,972.71	7,519,072.82	(1.90)	8,287,626.44	8,161,700.94	1.54
Alaska	101,306.82	99,276.38	2.05	92,686.49	105,853.92	(12.44)
Arizona	340,089.89	352,513.40	(3.52)	514,186.00	435,033.03	18.19
Arkansas	3,734,443.48	3,794,565.86	(1.58)	4,481,230.74	4,696,806.25	(4.59)
California	842,472.68	837,293.03	0.62	989,462.99	1,189,758.67	(16.83)
Colorado	228,017.95	233,489.51	(2.34)	406,445.69	484,216.79	(16.06)
Dakota	28,629.68	20,974.66	36.50	54,332.91	51,541.74	5.42
D. C.	13,938.60	11,340.05	22.91	15,821.71	4,115.84	284.41
Florida	5,006,824.66	4,985,672.94	0.42	3,985,299.66	4,135,302.46	(3.63)
Georgia	7,255,600.02	6,929,787.22	4.70	7,475,958.57	7,345,331.95	1.78
Hawaii Pacific	200,787.31	166,377.74	20.68	194,059.65	188,857.00	2.75
Illinois	1,060,344.82	1,065,393.94	(0.47)	1,097,324.77	1,209,042.62	(9.24)
Indiana	191,627.32	443,010.57	(56.74)	455,508.20	476,996.96	(4.51)
Iowa	42,389.92	43,050.79	(1.54)	99,596.95	79,439.90	25.37
Kansas-Nebraska	269,941.26	263,910.74	2.29	490,121.83	554,171.16	(11.56)
Kentucky	4,153,339.80	3,924,157.09	5.84	3,717,939.06	4,043,920.96	(8.06)
Louisiana	3,332,884.63	3,554,555.56	(6.24)	3,898,829.26	4,249,143.88	(8.24)
Maryland-Delaware	764,818.36	795,002.54	(3.80)	801,030.92	847,065.88	(5.43)
Michigan	101,966.34	98,699.08	3.31	52,004.22	59,777.14	(13.00)
Minnesota-Wisconsin	29,851.21	24,612.43	21.29	103,169.30	89,061.71	15.84
Mississippi	4,793,073.77	4,818,973.31	(0.54)	6,389,904.69	5,871,662.21	8.83
Missouri	2,306,879.43	2,397,107.38	(3.76)	2,992,634.92	2,949,607.89	1.46
Montana	52,548.31	45,863.12	14.58	120,600.49	106,402.92	13.34
Nevada	132,954.92	136,784.12	(2.80)	74,867.43	143,353.67	(47.77)
New England	46,206.00	43,497.00	6.23	76,551.39	81,389.98	(5.94)
New Mexico	358,200.89	397,105.59	(9.80)	844,343.73	842,699.57	0.20
New York	86,403.80	84,702.88	2.01	177,262.10	184,259.30	(3.80)
North Carolina	4,475,109.24	4,417,997.22	1.29	8,820,089.84	9,143,835.90	(3.54)
Northwest	291,002.75	294,425.92	(1.16)	370,434.43	404,780.13	(8.49)
Ohio	691,831.94	722,266.19	(4.21)	755,871.65	878,602.34	(13.97)
Oklahoma	4,405,367.87	5,913,395.95	(25.50)	3,013,142.37	2,868,617.73	5.04
Pennsylvania-South Jersey	86,660.04	89,538.07	(3.21)	110,408.85	136,448.71	(19.08)
Puerto Rico/Virgin Islands	2,336.98	2,122.48	10.11	0.00	525.00	(100.00)
South Carolina	4,811,358.09	4,679,245.84	2.82	5,645,419.86	5,783,511.22	(2.39)
Tennessee	6,028,425.31	6,100,973.14	(1.19)	7,993,149.40	6,966,609.07	14.74
Texas - BGCT	4,951,237.32	4,682,326.71	5.74	6,367,951.58	6,902,272.09	(7.74)
Texas - SBTC	6,311,810.74	6,256,300.69	0.89	4,866,469.55	4,937,040.15	(1.43)
Utah - Idaho	63,150.13	49,388.29	27.86	69,817.68	20,947.58	233.30
Virginia - BGAV	643,064.21	696,118.72	(7.62)	1,977,371.11	1,288,383.49	53.48
Virginia - SBCV	1,738,689.81	1,685,138.87	3.18	2,772,629.25	2,659,168.48	4.27
West Virginia	193,147.46	201,401.79	(4.10)	194,297.57	213,941.63	(9.18)
Wyoming	41,003.42	40,106.24	2.24	13,058.70	6,767.22	92.97
Subtotal	<u>77,585,709.89</u>	<u>78,917,535.87</u>	<u>(1.69)</u>	<u>90,858,911.95</u>	<u>90,797,965.08</u>	<u>0.07</u>
Churches & Individuals	<u>2,140,975.89</u>	<u>1,884,293.25</u>	<u>13.62</u>	<u>1,332,047.31</u>	<u>1,722,305.03</u>	<u>(22.66)</u>
Grand Total:	<u><u>\$79,726,685.78</u></u>	<u><u>\$80,801,829.12</u></u>	<u><u>(1.33)</u></u>	<u><u>\$92,190,959.26</u></u>	<u><u>\$92,520,270.11</u></u>	<u><u>(0.36)</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through February 28, 2014

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	7,123,992.13	6,826,965.73	632,832.36	600,609.71	530,801.95	734,125.50
Alaska	82,394.65	101,891.38	8,149.00	2,296.71	2,142.84	1,665.83
Arizona	486,746.26	400,937.28	18,319.19	20,702.02	9,120.55	13,393.73
Arkansas	3,905,620.66	4,071,296.45	386,856.72	427,415.99	188,753.36	198,093.81
California	910,372.56	1,088,140.36	51,248.94	71,833.94	27,841.49	29,784.37
Colorado	359,820.71	427,047.72	32,785.71	51,091.38	13,839.27	6,077.69
Dakota	50,349.11	47,401.56	1,968.63	2,008.50	2,015.17	2,131.68
D. C.	14,403.71	3,453.99	761.00	661.85	657.00	0.00
Florida	3,420,786.83	3,507,579.72	230,914.70	269,650.93	333,598.13	358,071.81
Georgia	6,203,858.06	6,243,666.55	495,577.59	558,716.82	776,522.92	542,948.58
Hawaii Pacific	109,964.12	131,989.25	14,421.38	22,391.89	69,674.15	34,475.86
Illinois	961,998.47	1,055,160.22	63,905.24	84,860.73	71,421.06	69,021.67
Indiana	392,405.86	422,614.48	40,610.45	35,889.83	22,491.89	18,492.65
Iowa	87,798.23	69,195.44	3,223.35	1,109.12	8,575.37	9,135.34
Kansas-Nebraska	405,342.33	456,819.01	73,980.47	78,517.56	10,799.03	18,834.59
Kentucky	3,189,903.89	3,455,360.55	220,513.86	265,384.66	307,521.31	323,175.75
Louisiana	3,474,695.69	3,842,488.72	335,101.46	289,674.80	89,032.11	116,980.36
Maryland-Delaware	712,758.48	737,119.34	50,873.89	66,344.27	37,398.55	43,602.27
Michigan	34,724.33	11,969.44	10,136.41	4,383.51	7,143.48	43,424.19
Minnesota-Wisconsin	97,524.16	83,020.28	3,168.87	2,420.86	2,476.27	3,620.57
Mississippi	5,945,457.04	5,420,051.33	291,422.04	307,587.82	153,025.61	144,023.06
Missouri	2,542,783.14	2,513,778.42	247,184.21	243,314.67	202,667.57	192,514.80
Montana	86,964.64	77,846.67	30,761.17	25,902.67	2,874.68	2,653.58
Nevada	64,674.51	127,010.70	4,778.03	4,603.90	5,414.89	11,739.07
New England	71,290.03	75,835.58	1,724.07	1,201.50	3,537.29	4,352.90
New Mexico	764,827.29	757,670.79	37,381.70	42,063.57	42,134.74	42,965.21
New York	156,581.81	171,040.55	8,498.06	9,843.41	12,182.23	3,375.34
North Carolina	8,113,476.14	8,414,312.34	453,379.80	465,075.12	253,233.90	264,448.44
Northwest	338,479.33	351,254.41	14,215.87	18,367.61	17,739.23	35,158.11
Ohio	668,020.73	732,865.53	54,789.54	83,438.26	33,061.38	62,298.55
Oklahoma	2,734,482.13	2,592,729.03	217,524.93	212,382.68	61,135.31	63,506.02
Pennsylvania-South Jersey	97,774.99	112,451.18	8,492.03	16,916.11	4,141.83	7,081.42
Puerto Rico/Virgin Islands	0.00	25.00	0.00	500.00	0.00	0.00
South Carolina	4,936,662.04	5,122,549.45	369,556.52	299,295.80	339,201.30	361,665.97
Tennessee	6,967,683.54	6,178,569.30	621,101.85	446,337.48	404,364.01	341,702.29
Texas - BGCT	5,391,871.52	5,928,633.56	615,299.79	628,983.80	360,780.27	344,654.73
Texas - SBTC	4,140,269.95	4,250,856.40	611,945.24	501,862.05	114,254.36	184,321.70
Utah - Idaho	53,192.87	10,495.94	13,993.77	8,196.16	2,631.04	2,255.48
Virginia - BGAV	1,707,906.65	1,168,213.38	122,986.87	93,609.31	146,477.59	26,560.80
Virginia - SBCV	2,548,886.24	2,444,134.72	136,749.31	130,101.99	86,993.70	84,931.77
West Virginia	161,646.21	172,683.51	12,795.40	15,455.39	19,855.96	25,802.73
Wyoming	7,539.71	1,992.51	3,368.08	1,740.01	2,150.91	3,034.70
Subtotal	<u>79,525,930.75</u>	<u>79,609,117.77</u>	<u>6,553,297.50</u>	<u>6,412,744.39</u>	<u>4,779,683.70</u>	<u>4,776,102.92</u>
Churches & Individuals	<u>592,349.84</u>	<u>709,507.02</u>	<u>66,377.92</u>	<u>84,158.03</u>	<u>673,319.55</u>	<u>928,639.98</u>
Grand Total:	<u><u>\$80,118,280.59</u></u>	<u><u>\$80,318,624.79</u></u>	<u><u>6,619,675.42</u></u>	<u><u>\$6,496,902.42</u></u>	<u><u>\$5,453,003.25</u></u>	<u><u>\$5,704,742.90</u></u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of February 2014

	Current Month			Year to Date		
	CP Allocation			CP Allocation		
	Budget	Designated	Total	Budget	Designated	Total
International Mission Board	\$9,119,623.15	\$52,419,747.29	\$61,539,370.44	\$40,190,222.26	\$83,842,214.20	\$124,032,436.46
North American Mission Board	4,122,916.33	\$2,533,089.28	6,656,005.61	\$18,169,711.70	\$7,816,688.45	25,986,400.15
Total World Mission Ministries	13,242,539.48	54,952,836.57	68,195,376.05	58,359,933.96	91,658,902.65	150,018,836.61
Southwestern Seminary	831,004.25	\$2,373.32	833,377.57	\$3,662,239.68	\$15,366.83	3,677,606.51
Southern Seminary	868,800.45	\$2,769.33	871,569.78	\$3,828,807.71	\$27,303.15	3,856,110.86
New Orleans Seminary	688,014.73	\$1,810.27	689,825.00	\$3,032,084.13	\$11,546.62	3,043,630.75
Southeastern Seminary	756,857.93	\$2,132.19	758,990.12	\$3,335,476.46	\$10,358.10	3,345,834.56
Golden Gate Seminary	379,891.34	\$1,592.18	381,483.52	\$1,674,182.95	\$9,587.04	1,683,769.99
Midwestern Seminary	440,956.78	\$1,623.57	442,580.35	\$1,943,298.63	\$9,748.83	1,953,047.46
Historical Library and Archives	43,418.15	\$33.00	43,451.15	\$191,344.04	\$284.82	191,628.86
Total Theological Education Ministries	4,008,943.63	12,333.86	4,021,277.49	17,667,433.60	84,195.39	17,751,628.99
Ethics & Religious Liberty Comm	298,499.87	\$671.83	299,171.70	\$1,315,490.32	\$3,417.00	1,318,907.32
GuideStone Financial Resources	0.00	\$1,011.60	1,011.60	\$0.00	\$11,224.52	11,224.52
SBC Operating	540,917.93	\$118,434.02	659,351.95	\$2,383,827.90	\$433,219.70	2,817,047.60
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	839,417.80	120,117.45	959,535.25	3,699,318.22	447,861.22	4,147,179.44
Grand Totals	\$18,090,900.91	\$55,085,287.88	\$73,176,188.79	\$79,726,685.78	\$92,190,959.26	\$171,917,645.04