

**Cooperative Program Allocation Budget Receipts**  
**Southern Baptist Convention Executive Committee**  
**February 2013**

**Cooperative Program Allocation Budget**

<b>Contribution Sources</b>	<b>Current Month 2012-2013</b>	<b>Current Month 2011-2012</b>	<b>\$ Change from Prior Year</b>	<b>% Change from Prior Year</b>
Alabama	1,942,100.57	1,536,350.84	405,749.73	26.41
Alaska	18,189.09	14,234.90	3,954.19	27.78
Arizona	92,568.24	73,730.45	18,837.79	25.55
Arkansas	924,764.32	765,415.55	159,348.77	20.82
California	218,239.19	188,052.82	30,186.37	16.05
Colorado	28,732.02	31,841.36	(3,109.34)	(9.77)
Dakota	6,366.97	3,962.45	2,404.52	60.68
D. C.	4,246.48	10,057.59	(5,811.11)	(57.78)
Florida	1,063,666.67	1,426,495.65	(362,828.98)	(25.43)
Georgia	800,850.65	814,229.84	(13,379.19)	(1.64)
Hawaii Pacific	36,058.89	27,754.25	8,304.64	29.92
Illinois	242,641.99	184,385.69	58,256.30	31.59
Indiana	78,309.20	53,246.27	25,062.93	47.07
Iowa	9,617.13	5,223.21	4,393.92	84.12
Kansas-Nebraska	41,645.65	54,161.09	(12,515.44)	(23.11)
Kentucky	1,072,471.72	938,358.90	134,112.82	14.29
Louisiana	1,107,068.29	818,471.30	288,596.99	35.26
Maryland-Delaware	175,351.81	165,538.06	9,813.75	5.93
Michigan	20,957.54	0.00	20,957.54	100.00
Minnesota-Wisconsin	5,869.41	4,854.31	1,015.10	20.91
Mississippi	976,606.99	976,935.57	(328.58)	(0.03)
Missouri	525,543.68	437,632.12	87,911.56	20.09
Montana	13,130.90	0.00	13,130.90	100.00
Nevada	27,184.95	19,210.06	7,974.89	41.51
New England	11,368.00	7,726.00	3,642.00	47.14
New Mexico	112,869.46	69,590.73	43,278.73	62.19
New York	24,061.82	19,397.87	4,663.95	24.04
North Carolina	829,098.62	883,842.96	(54,744.34)	(6.19)
Northwest	62,418.77	72,736.33	(10,317.56)	(14.18)
Ohio	143,519.09	213,099.85	(69,580.76)	(32.65)
Oklahoma	751,293.54	969,427.48	(218,133.94)	(22.50)
Pennsylvania-South Jersey	14,843.29	10,138.20	4,705.09	46.41
Puerto Rico/Virgin Islands	485.40	451.14	34.26	7.59
South Carolina	1,078,133.74	1,120,871.10	(42,737.36)	(3.81)
Tennessee	1,599,640.37	1,248,008.97	351,631.40	28.18
Texas - BGCT	1,074,326.24	1,219,578.21	(145,251.97)	(11.91)
Texas - SBTC	1,604,098.28	1,153,510.50	450,587.78	39.06
Utah - Idaho	12,605.01	19,959.22	(7,354.21)	(36.85)
Virginia - BGAV	0.00	101,623.08	(101,623.08)	(100.00)
Virginia - SBCV	288,364.09	375,559.96	(87,195.87)	(23.22)
West Virginia	41,106.26	32,766.06	8,340.20	25.45
Wyoming	0.00	0.00	0.00	0.00
Subtotal	<u>17,080,414.33</u>	<u>16,068,429.94</u>	<u>1,011,984.39</u>	<u>6.30</u>
Churches & Individuals	<u>362,001.37</u>	<u>440,383.20</u>	<u>(78,381.83)</u>	<u>(17.80)</u>
<b>Grand Total:</b>	<u>\$17,442,415.70</u>	<u>\$16,508,813.14</u>	<u>\$933,602.56</u>	<u>5.66</u>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**February 2013**

Contribution Sources	Designated			
	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	6,038,588.94	4,445,275.31	1,593,313.63	35.84
Alaska	47,500.56	41,578.35	5,922.21	14.24
Arizona	321,771.62	273,728.85	48,042.77	17.55
Arkansas	2,316,762.77	1,677,214.93	639,547.84	38.13
California	867,404.12	544,854.01	322,550.11	59.20
Colorado	193,776.95	128,715.41	65,061.54	50.55
Dakota	43,385.06	31,563.41	11,821.65	37.45
D. C.	2,980.00	9,843.50	(6,863.50)	(69.73)
Florida	3,105,521.63	2,578,360.43	527,161.20	20.45
Georgia	2,268,968.05	2,801,796.55	(532,828.50)	(19.02)
Hawaii Pacific	76,549.00	114,183.67	(37,634.67)	(32.96)
Illinois	508,579.44	276,030.11	232,549.33	84.25
Indiana	126,145.94	104,535.93	21,610.01	20.67
Iowa	47,012.52	36,378.34	10,634.18	29.23
Kansas-Nebraska	171,753.82	126,544.68	45,209.14	35.73
Kentucky	3,294,812.31	0.00	3,294,812.31	100.00
Louisiana	1,530,220.13	1,188,992.27	341,227.86	28.70
Maryland-Delaware	332,077.94	288,374.99	43,702.95	15.15
Michigan	25,357.51	0.00	25,357.51	100.00
Minnesota-Wisconsin	51,191.69	52,502.81	(1,311.12)	(2.50)
Mississippi	5,017,550.07	4,199,865.41	817,684.66	19.47
Missouri	1,948,087.29	1,455,966.90	492,120.39	33.80
Montana	96,992.93	0.00	96,992.93	100.00
Nevada	102,178.65	76,767.04	25,411.61	33.10
New England	52,081.22	52,594.65	(513.43)	(0.98)
New Mexico	477,026.42	310,890.78	166,135.64	53.44
New York	163,961.69	0.00	163,961.69	100.00
North Carolina	4,487,959.58	5,078,810.21	(590,850.63)	(11.63)
Northwest	200,477.91	227,274.54	(26,796.63)	(11.79)
Ohio	220,881.88	376,023.64	(155,141.76)	(41.26)
Oklahoma	0.00	2,209,246.24	(2,209,246.24)	(100.00)
Pennsylvania-South Jersey	70,645.91	38,646.44	31,999.47	82.80
Puerto Rico/Virgin Islands	0.00	2,396.00	(2,396.00)	(100.00)
South Carolina	3,857,310.87	3,340,909.81	516,401.06	15.46
Tennessee	5,308,914.26	5,135,674.55	173,239.71	3.37
Texas - BGCT	5,376,062.29	4,655,753.44	720,308.85	15.47
Texas - SBTC	2,852,380.74	2,283,920.97	568,459.77	24.89
Utah - Idaho	10,888.18	55,259.98	(44,371.80)	(80.30)
Virginia - BGAV	0.00	852,263.13	(852,263.13)	(100.00)
Virginia - SBCV	810,633.33	891,842.60	(81,209.27)	(9.11)
West Virginia	75,403.15	53,001.54	22,401.61	42.27
Wyoming	0.00	0.00	0.00	0.00
Subtotal	<u>52,499,796.37</u>	<u>46,017,581.42</u>	<u>6,482,214.95</u>	<u>14.09</u>
Churches & Individuals	<u>309,198.25</u>	<u>432,995.73</u>	<u>(123,797.48)</u>	<u>(28.59)</u>
<b>Grand Total:</b>	<u>\$52,808,994.62</u>	<u>\$46,450,577.15</u>	<u>\$6,358,417.47</u>	<u>13.69</u>

**Comparative Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2012 through February 28, 2013**

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year
Alabama	7,519,072.82	7,318,571.34	2.74	8,161,700.94	7,048,372.86	15.80
Alaska	99,276.38	92,143.04	7.74	105,853.92	99,609.75	6.27
Arizona	352,513.40	328,070.20	7.45	435,033.03	469,385.97	(7.32)
Arkansas	3,794,565.86	3,725,682.23	1.85	4,696,806.25	4,568,767.14	2.80
California	837,293.03	830,009.90	0.88	1,189,758.67	923,616.98	28.82
Colorado	233,489.51	248,528.63	(6.05)	484,216.79	429,262.96	12.80
Dakota	20,974.66	19,486.70	7.64	51,541.74	43,381.27	18.81
D. C.	11,340.05	17,768.78	(36.18)	4,115.84	12,901.85	(68.10)
Florida	4,985,672.94	5,559,828.97	(10.33)	4,135,302.46	3,838,335.53	7.74
Georgia	6,929,787.22	8,550,947.26	(18.96)	7,345,331.95	7,506,736.70	(2.15)
Hawaii Pacific	166,377.74	153,448.44	8.43	188,857.00	174,591.50	8.17
Illinois	1,065,393.94	958,107.41	11.20	1,209,042.62	1,126,815.26	7.30
Indiana	443,010.57	368,114.19	20.35	476,996.96	473,068.92	0.83
Iowa	43,050.79	41,602.15	3.48	79,439.90	88,078.01	(9.81)
Kansas-Nebraska	263,910.74	269,684.28	(2.14)	554,171.16	485,621.36	14.12
Kentucky	3,924,157.09	4,016,119.90	(2.29)	4,043,920.96	792,432.17	410.32
Louisiana	3,554,555.56	3,133,799.17	13.43	4,249,143.88	3,817,729.51	11.30
Maryland-Delaware	795,002.54	744,257.05	6.82	847,065.88	745,671.93	13.60
Michigan	98,699.08	82,047.20	20.30	59,777.14	61,831.61	(3.32)
Minnesota-Wisconsin	24,612.43	32,027.93	(23.15)	89,061.71	95,773.30	(7.01)
Mississippi	4,818,973.31	4,628,465.84	4.12	5,871,662.21	5,362,987.11	9.48
Missouri	2,397,107.38	2,285,933.65	4.86	2,949,607.89	2,809,559.62	4.98
Montana	45,863.12	32,601.13	40.68	106,402.92	13,198.38	706.18
Nevada	136,784.12	85,026.49	60.87	143,353.67	130,962.45	9.46
New England	43,497.00	37,220.00	16.86	81,389.98	79,794.20	2.00
New Mexico	397,105.59	408,932.76	(2.89)	842,699.57	602,665.21	39.83
New York	84,702.88	90,488.62	(6.39)	184,259.30	32,546.58	466.14
North Carolina	4,417,997.22	4,333,981.66	1.94	9,143,835.90	8,593,026.37	6.41
Northwest	294,425.92	278,622.11	5.67	404,780.13	373,467.76	8.38
Ohio	722,266.19	735,741.35	(1.83)	878,602.34	826,917.21	6.25
Oklahoma	5,913,395.95	4,539,886.20	30.25	2,868,617.73	4,748,138.47	(39.58)
Pennsylvania-South Jersey	89,538.07	87,188.60	2.69	136,448.71	123,544.76	10.44
Puerto Rico/Virgin Islands	2,122.48	2,904.23	(26.92)	525.00	3,058.50	(82.83)
South Carolina	4,679,245.84	4,972,645.68	(5.90)	5,783,511.22	5,693,977.64	1.57
Tennessee	6,100,973.14	6,200,027.47	(1.60)	6,966,609.07	7,524,845.11	(7.42)
Texas - BGCT	4,682,326.71	5,276,601.48	(11.26)	6,902,272.09	6,743,602.71	2.35
Texas - SBTC	6,256,300.69	6,030,612.69	3.74	4,937,040.15	4,211,650.29	17.22
Utah - Idaho	49,388.29	69,480.51	(28.92)	20,947.58	67,183.05	(68.82)
Virginia - BGAV	696,118.72	712,358.50	(2.28)	1,288,383.49	1,971,886.20	(34.66)
Virginia - SBCV	1,685,138.87	1,800,098.92	(6.39)	2,659,168.48	2,468,106.05	7.74
West Virginia	201,401.79	198,851.26	1.28	213,941.63	190,609.52	12.24
Wyoming	40,106.24	52,416.98	(23.49)	6,767.22	16,829.56	(59.79)
Subtotal	78,917,535.87	79,350,330.90	(0.55)	90,797,965.08	85,390,541.33	6.33
Churches & Individuals	1,884,293.25	2,271,769.88	(17.06)	1,722,305.03	1,789,390.40	(3.75)
<b>Grand Total:</b>	<b>\$80,801,829.12</b>	<b>\$81,622,100.78</b>	<b>(1.00)</b>	<b>\$92,520,270.11</b>	<b>\$87,179,931.73</b>	<b>6.13</b>

**Designated Receipts**  
**Southern Baptist Convention Executive Committee**  
**October 1, 2012 through February 28, 2013**

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	2011-2012
Alabama	6,826,965.73	6,005,421.01	600,609.71	515,392.47	734,125.50	527,559.38
Alaska	101,891.38	82,952.31	2,296.71	4,839.20	1,665.83	11,818.24
Arizona	400,937.28	424,528.62	20,702.02	27,550.66	13,393.73	17,306.69
Arkansas	4,071,296.45	3,990,633.81	427,415.99	354,952.70	198,093.81	223,180.63
California	1,088,140.36	796,926.55	71,833.94	92,494.96	29,784.37	34,195.47
Colorado	427,047.72	382,359.03	51,091.38	35,366.12	6,077.69	11,537.81
Dakota	47,401.56	37,812.46	2,008.50	3,200.00	2,131.68	2,368.81
D. C.	3,453.99	9,453.00	661.85	1,756.85	0.00	1,692.00
Florida	3,507,579.72	3,376,128.17	269,650.93	261,584.15	358,071.81	200,623.21
Georgia	6,243,666.55	6,104,578.47	558,716.82	764,199.11	542,948.58	637,959.12
Hawaii Pacific	131,989.25	143,505.36	22,391.89	5,264.76	34,475.86	25,821.38
Illinois	1,055,160.22	958,151.65	84,860.73	90,047.04	69,021.67	78,616.57
Indiana	422,614.48	418,876.62	35,889.83	28,784.31	18,492.65	25,407.99
Iowa	69,195.44	80,950.96	1,109.12	3,469.22	9,135.34	3,657.83
Kansas-Nebraska	456,819.01	413,495.66	78,517.56	61,023.82	18,834.59	11,101.88
Kentucky	3,455,360.55	457,202.40	265,384.66	80,303.76	323,175.75	254,926.01
Louisiana	3,842,488.72	3,418,386.09	289,674.80	285,720.18	116,980.36	113,623.24
Maryland-Delaware	737,119.34	636,429.09	66,344.27	58,078.48	43,602.27	51,164.36
Michigan	11,969.44	43,478.17	4,383.51	10,040.21	43,424.19	8,313.23
Minnesota-Wisconsin	83,020.28	90,415.45	2,420.86	4,736.99	3,620.57	620.86
Mississippi	5,420,051.33	4,830,769.01	307,587.82	290,069.71	144,023.06	242,148.39
Missouri	2,513,778.42	2,371,168.04	243,314.67	214,347.42	192,514.80	224,044.16
Montana	77,846.67	9,186.41	25,902.67	1,914.00	2,653.58	2,097.97
Nevada	127,010.70	121,645.49	4,603.90	5,570.99	11,739.07	3,745.97
New England	75,835.58	65,809.28	1,201.50	7,556.58	4,352.90	6,428.34
New Mexico	757,670.79	521,614.72	42,063.57	30,465.09	42,965.21	50,585.40
New York	171,040.55	8,654.71	9,843.41	18,508.80	3,375.34	5,383.07
North Carolina	8,414,312.34	7,853,567.49	465,075.12	463,713.46	264,448.44	275,745.42
Northwest	351,254.41	330,331.64	18,367.61	23,294.72	35,158.11	19,841.40
Ohio	732,865.53	728,244.43	83,438.26	57,244.47	62,298.55	41,428.31
Oklahoma	2,592,729.03	4,259,335.01	212,382.68	371,719.62	63,506.02	117,083.84
Pennsylvania-South Jersey	112,451.18	106,847.68	16,916.11	11,296.40	7,081.42	5,400.68
Puerto Rico/Virgin Islands	25.00	2,398.50	500.00	660.00	0.00	0.00
South Carolina	5,122,549.45	4,917,997.57	299,295.80	388,116.64	361,665.97	387,863.43
Tennessee	6,178,569.30	6,652,267.47	446,337.48	437,010.46	341,702.29	435,567.18
Texas - BGCT	5,928,633.56	5,555,947.59	628,983.80	731,995.07	344,654.73	455,660.05
Texas - SBTC	4,250,856.40	3,523,059.40	501,862.05	513,437.47	184,321.70	175,153.42
Utah - Idaho	10,495.94	60,429.21	8,196.16	4,158.15	2,255.48	2,595.69
Virginia - BGAV	1,168,213.38	1,844,587.09	93,609.31	99,278.37	26,560.80	28,020.74
Virginia - SBCV	2,444,134.72	2,241,592.91	130,101.99	141,132.14	84,931.77	85,381.00
West Virginia	172,683.51	163,307.86	15,455.39	6,597.02	25,802.73	20,704.64
Wyoming	1,992.51	9,319.69	1,740.01	3,306.49	3,034.70	4,203.38
Subtotal	<u>79,609,117.77</u>	<u>74,049,766.08</u>	<u>6,412,744.39</u>	<u>6,510,198.06</u>	<u>4,776,102.92</u>	<u>4,830,577.19</u>
Churches & Individuals	<u>709,507.02</u>	<u>795,545.25</u>	<u>84,158.03</u>	<u>63,911.76</u>	<u>928,639.98</u>	<u>929,933.39</u>
<b>Grand Total:</b>	<u><u>\$80,318,624.79</u></u>	<u><u>\$74,845,311.33</u></u>	<u><u>6,496,902.42</u></u>	<u><u>\$6,574,109.82</u></u>	<u><u>\$5,704,742.90</u></u>	<u><u>\$5,760,510.58</u></u>

**Accumulative Distribution  
Cooperative Program Allocation Budget/Designated Receipts  
Southern Baptist Convention Executive Committee  
as of February 2013**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,756,092.70	\$50,312,213.58	\$59,068,306.28	\$40,562,518.19	\$84,300,443.78	\$124,862,961.97
North American Mission Board	3,975,126.54	\$2,424,427.10	6,399,553.64	\$18,414,736.86	\$7,675,435.59	26,090,172.45
<b>Total World Mission Ministries</b>	<b>12,731,219.24</b>	<b>52,736,640.68</b>	<b>65,467,859.92</b>	<b>58,977,255.05</b>	<b>91,975,879.37</b>	<b>150,953,134.42</b>
Southwestern Seminary	835,684.69	\$2,863.95	838,548.64	\$3,871,301.59	\$16,705.06	3,888,006.65
Southern Seminary	831,452.22	\$2,398.69	833,850.91	\$3,851,694.73	\$23,577.06	3,875,271.79
New Orleans Seminary	676,159.87	\$2,254.42	678,414.29	\$3,132,304.37	\$10,342.17	3,142,646.54
Southeastern Seminary	714,718.48	\$2,348.24	717,066.72	\$3,310,926.73	\$11,205.21	3,322,131.94
Golden Gate Seminary	373,033.71	\$2,058.03	375,091.74	\$1,728,075.21	\$9,453.75	1,737,528.96
Midwestern Seminary	392,328.54	\$2,067.02	394,395.56	\$1,817,458.36	\$9,549.27	1,827,007.63
Historical Library and Archives	41,861.79	\$98.52	41,960.31	\$193,924.38	\$310.04	194,234.42
<b>Total Theological Education Ministries</b>	<b>3,865,239.30</b>	<b>14,088.87</b>	<b>3,879,328.17</b>	<b>17,905,685.37</b>	<b>81,142.56</b>	<b>17,986,827.93</b>
Ethics & Religious Liberty Comm	287,799.86	\$947.24	288,747.10	\$1,333,230.18	\$3,631.93	1,336,862.11
GuideStone Financial Resources	0.00	\$3,502.52	3,502.52	\$0.00	\$14,348.25	14,348.25
SBC Operating	558,157.30	\$53,815.31	611,972.61	\$2,585,658.52	\$445,268.00	3,030,926.52
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
<b>Total Other Ministries</b>	<b>845,957.16</b>	<b>58,265.07</b>	<b>904,222.23</b>	<b>3,918,888.70</b>	<b>463,248.18</b>	<b>4,382,136.88</b>
<b>Grand Totals</b>	<b>\$17,442,415.70</b>	<b>\$52,808,994.62</b>	<b>\$70,251,410.32</b>	<b>\$80,801,829.12</b>	<b>\$92,520,270.11</b>	<b>\$173,322,099.23</b>