

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
January 2018

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,520,197.19	1,521,496.26	(1,299.07)	(0.09)
Alaska	21,367.47	20,470.45	897.02	4.38
Arizona	82,911.77	76,621.92	6,289.85	8.21
Arkansas	903,557.75	923,765.43	(20,207.68)	(2.19)
California	222,652.79	241,313.78	(18,660.99)	(7.73)
Colorado	49,597.27	21,855.74	27,741.53	126.93
Dakota	6,951.99	6,166.88	785.11	12.73
D. C.	1,682.80	0.00	1,682.80	100.00
Florida	1,511,174.09	1,406,387.62	104,786.47	7.45
Georgia	3,514,923.60	2,994,369.13	520,554.47	17.38
Hawaii Pacific	26,140.84	50,618.01	(24,477.17)	(48.36)
Illinois	217,659.61	252,124.88	(34,465.27)	(13.67)
Indiana	136,304.45	177,537.23	(41,232.78)	(23.22)
Iowa	47,951.18	32,331.69	15,619.49	48.31
Kansas-Nebraska	107,892.94	64,860.70	43,032.24	66.35
Kentucky	864,693.94	824,594.45	40,099.49	4.86
Louisiana	647,464.16	733,912.56	(86,448.40)	(11.78)
Maryland-Delaware	135,582.69	148,224.96	(12,642.27)	(8.53)
Michigan	0.00	24,317.11	(24,317.11)	(100.00)
Minnesota-Wisconsin	13,762.49	0.00	13,762.49	100.00
Mississippi	948,364.91	1,104,112.84	(155,747.93)	(14.11)
Missouri	500,636.17	563,507.42	(62,871.25)	(11.16)
Montana	20,716.60	12,900.45	7,816.15	60.59
Nevada	45,165.02	74,152.12	(28,987.10)	(39.09)
New England	17,470.50	0.00	17,470.50	100.00
New Mexico	0.00	69,426.06	(69,426.06)	(100.00)
New York	20,205.68	19,497.85	707.83	3.63
North Carolina	1,508,257.69	1,131,530.13	376,727.56	33.29
Northwest	63,050.82	59,033.91	4,016.91	6.80
Ohio	173,006.45	164,282.22	8,724.23	5.31
Oklahoma	547,545.17	556,392.34	(8,847.17)	(1.59)
Pennsylvania-South Jersey	26,100.97	27,617.51	(1,516.54)	(5.49)
Puerto Rico/Virgin Islands	0.00	869.84	(869.84)	(100.00)
South Carolina	940,047.87	1,128,278.40	(188,230.53)	(16.68)
Tennessee	1,374,289.88	1,451,765.02	(77,475.14)	(5.34)
Texas - BGCT	792,916.77	710,652.66	82,264.11	11.58
Texas - SBTC	1,341,420.83	1,327,026.00	14,394.83	1.08
Utah - Idaho	13,821.27	11,425.24	2,396.03	20.97
Virginia - BGAV	107,448.32	123,705.75	(16,257.43)	(13.14)
Virginia - SBCV	487,215.73	483,978.22	3,237.51	0.67
West Virginia	43,920.74	41,409.92	2,510.82	6.06
Wyoming	6,708.78	6,876.89	(168.11)	(2.44)
Subtotal	<u>19,010,779.19</u>	<u>18,589,409.59</u>	<u>421,369.60</u>	<u>2.27</u>
Churches & Individuals	<u>1,327,731.21</u>	<u>588,964.61</u>	<u>738,766.60</u>	<u>125.43</u>
Grand Total:	<u><u>\$20,338,510.40</u></u>	<u><u>\$19,178,374.20</u></u>	<u><u>\$1,160,136.20</u></u>	<u><u>6.05</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
January 2018

Contribution Sources	Designated			
	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,691,995.62	1,499,675.68	192,319.94	12.82
Alaska	35,551.83	22,189.96	13,361.87	60.22
Arizona	92,232.70	160,268.89	(68,036.19)	(42.45)
Arkansas	1,942,180.21	2,124,301.27	(182,121.06)	(8.57)
California	102,073.29	238,467.71	(136,394.42)	(57.20)
Colorado	90,950.73	4,771.74	86,178.99	1,806.03
Dakota	14,000.93	1,900.00	12,100.93	636.89
D. C.	1,342.49	0.00	1,342.49	100.00
Florida	936,212.67	763,411.33	172,801.34	22.64
Georgia	4,049,519.87	4,085,196.49	(35,676.62)	(0.87)
Hawaii Pacific	8,375.97	7,547.27	828.70	10.98
Illinois	505,565.61	622,041.96	(116,476.35)	(18.72)
Indiana	388,695.55	238,042.27	150,653.28	63.29
Iowa	90,174.23	17,033.02	73,141.21	429.41
Kansas-Nebraska	363,374.16	255,440.53	107,933.63	42.25
Kentucky	265,583.64	407,344.53	(141,760.89)	(34.80)
Louisiana	1,880,508.86	2,490,832.90	(610,324.04)	(24.50)
Maryland-Delaware	286,476.73	326,596.12	(40,119.39)	(12.28)
Michigan	0.00	26,314.88	(26,314.88)	(100.00)
Minnesota-Wisconsin	25,584.91	0.00	25,584.91	100.00
Mississippi	362,991.91	461,261.95	(98,270.04)	(21.30)
Missouri	357,320.38	784,104.70	(426,784.32)	(54.43)
Montana	8,719.56	2,088.48	6,631.08	317.51
Nevada	20,729.25	20,616.35	112.90	0.55
New England	14,786.63	0.00	14,786.63	100.00
New Mexico	0.00	15,278.53	(15,278.53)	(100.00)
New York	39,663.21	50,835.64	(11,172.43)	(21.98)
North Carolina	3,752,315.68	2,432,468.46	1,319,847.22	54.26
Northwest	142,569.65	94,453.18	48,116.47	50.94
Ohio	371,408.28	76,619.28	294,789.00	384.75
Oklahoma	0.00	0.00	0.00	0.00
Pennsylvania-South Jersey	78,789.50	88,666.96	(9,877.46)	(11.14)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,164,655.68	2,010,996.99	(846,341.31)	(42.09)
Tennessee	737,615.42	1,455,831.37	(718,215.95)	(49.33)
Texas - BGCT	472,585.52	599,132.53	(126,547.01)	(21.12)
Texas - SBTC	1,611,716.50	1,853,267.83	(241,551.33)	(13.03)
Utah - Idaho	14,594.09	15,793.67	(1,199.58)	(7.60)
Virginia - BGAV	793,372.38	954,140.39	(160,768.01)	(16.85)
Virginia - SBCV	1,832,694.85	1,793,685.69	39,009.16	2.17
West Virginia	112,586.90	58,158.16	54,428.74	93.59
Wyoming	10,970.19	15,258.78	(4,288.59)	(28.11)
Subtotal	<u>24,670,485.58</u>	<u>26,074,035.49</u>	<u>(1,403,549.91)</u>	<u>(5.38)</u>
Churches & Individuals	<u>402,298.71</u>	<u>271,167.46</u>	<u>131,131.25</u>	<u>48.36</u>
Grand Total:	<u><u>\$25,072,784.29</u></u>	<u><u>\$26,345,202.95</u></u>	<u><u>(\$1,272,418.66)</u></u>	<u><u>(4.83)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through January 31, 2018

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2017-2018	Year to Date 2016-2017	% Change from Prior Year	Year to Date 2017-2018	Year to Date 2016-2018	% Change from Prior Year
Alabama	5,588,741.60	5,616,117.25	(0.49)	2,368,354.42	2,248,109.50	5.35
Alaska	78,324.00	77,331.91	1.28	56,260.94	51,178.84	9.93
Arizona	306,019.84	281,120.20	8.86	161,413.79	203,008.03	(20.49)
Arkansas	3,151,095.21	3,053,291.92	3.20	2,648,328.21	2,835,407.56	(6.60)
California	733,436.96	738,088.71	(0.63)	268,491.06	352,055.63	(23.74)
Colorado	291,461.18	200,440.40	45.41	149,259.86	46,037.73	224.21
Dakota	55,787.32	27,766.03	100.92	18,593.30	8,024.42	131.71
D. C.	8,068.64	0.00	100.00	2,266.36	0.00	100.00
Florida	4,805,007.29	4,820,438.23	(0.32)	1,372,037.22	1,311,754.21	4.60
Georgia	7,486,818.24	6,715,557.76	11.48	5,715,229.89	5,114,761.48	11.74
Hawaii Pacific	146,072.51	224,329.14	(34.88)	61,183.28	161,593.71	(62.14)
Illinois	783,464.10	804,044.98	(2.56)	656,562.42	777,832.44	(15.59)
Indiana	352,142.30	232,167.61	51.68	438,344.04	287,744.80	52.34
Iowa	161,883.40	100,972.64	60.32	108,627.08	27,362.56	296.99
Kansas-Nebraska	289,097.15	224,117.69	28.99	448,083.02	318,599.73	40.64
Kentucky	3,335,830.21	3,198,093.53	4.31	579,365.46	754,249.11	(23.19)
Louisiana	2,344,038.74	2,519,087.96	(6.95)	2,252,623.43	2,765,923.24	(18.56)
Maryland-Delaware	514,321.56	527,104.33	(2.43)	434,941.50	447,056.49	(2.71)
Michigan	47,347.92	102,005.82	(53.58)	47,850.86	61,363.93	(22.02)
Minnesota-Wisconsin	46,467.31	32,613.93	42.48	31,392.01	4,960.84	532.80
Mississippi	3,891,136.21	4,040,249.33	(3.69)	812,299.25	958,227.45	(15.23)
Missouri	2,052,538.48	2,020,459.97	1.59	899,178.78	1,303,021.58	(30.99)
Montana	57,655.65	47,583.33	21.17	13,370.57	9,677.47	38.16
Nevada	194,989.55	198,428.02	(1.73)	70,362.63	31,347.42	124.46
New England	42,691.82	35,070.84	21.73	18,048.24	6,388.41	182.52
New Mexico	342,559.95	201,277.93	70.19	89,384.54	35,142.58	154.35
New York	74,887.77	89,000.04	(15.86)	60,390.03	68,585.51	(11.95)
North Carolina	4,297,181.76	3,920,220.34	9.62	4,620,254.32	3,270,524.39	41.27
Northwest	253,208.38	247,210.29	2.43	188,456.97	168,640.38	11.75
Ohio	708,322.54	539,111.18	31.39	461,093.95	147,056.77	213.55
Oklahoma	2,852,250.60	2,785,503.39	2.40	495,386.40	449,055.01	10.32
Pennsylvania-South Jersey	97,949.57	79,868.00	22.64	96,764.20	106,117.80	(8.81)
Puerto Rico/Virgin Islands	0.00	1,868.14	(100.00)	0.00	0.00	0.00
South Carolina	3,609,059.59	3,788,256.31	(4.73)	1,890,531.50	2,634,009.36	(28.23)
Tennessee	5,084,046.69	5,144,931.97	(1.18)	1,747,096.05	2,287,005.08	(23.61)
Texas - BGCT	3,015,025.64	3,285,135.29	(8.22)	1,259,268.78	1,558,392.06	(19.19)
Texas - SBTC	4,750,265.37	4,984,596.28	(4.70)	2,143,356.21	2,400,999.40	(10.73)
Utah - Idaho	62,412.85	57,435.05	8.67	27,686.07	31,905.50	(13.22)
Virginia - BGAV	377,416.34	455,522.09	(17.15)	958,541.99	1,130,950.05	(15.24)
Virginia - SBCV	1,551,655.19	1,541,841.25	0.64	2,015,671.23	2,164,588.84	(6.88)
West Virginia	172,571.27	149,343.64	15.55	131,421.26	73,509.35	78.78
Wyoming	32,743.83	34,246.35	(4.39)	14,904.45	19,704.94	(24.36)
Subtotal	64,045,994.53	63,141,849.07	1.43	35,832,675.57	36,631,873.60	(2.18)
Churches & Individuals	2,521,741.33	1,818,717.55	38.65	860,469.60	599,121.91	43.62
Grand Total:	\$66,567,735.86	\$64,960,566.62	2.47	\$36,693,145.17	\$37,230,995.51	(1.44)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through January 31, 2018

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
Alabama	1,589,235.41	1,472,428.02	484,341.48	415,327.33	294,777.53	360,354.15
Alaska	45,300.33	31,777.47	6,624.46	16,689.77	4,336.15	2,711.60
Arizona	136,006.31	165,860.82	20,530.87	30,421.90	4,876.61	6,725.31
Arkansas	2,249,557.77	2,424,001.31	290,382.42	262,470.60	108,388.02	148,935.65
California	157,318.44	276,605.28	95,896.28	50,587.29	15,276.34	24,863.06
Colorado	111,794.88	26,532.62	31,416.64	8,369.02	6,048.34	11,136.09
Dakota	16,753.50	4,688.22	1,260.00	2,891.20	579.80	445.00
D. C.	1,918.36	0.00	174.00	0.00	174.00	0.00
Florida	991,075.26	962,077.47	148,283.68	140,145.76	232,678.28	209,530.98
Georgia	4,153,595.20	4,266,045.44	1,074,243.40	379,570.70	487,391.29	469,145.34
Hawaii Pacific	22,352.17	68,403.12	27,807.14	89,779.26	11,023.97	3,411.33
Illinois	541,717.02	653,047.25	68,576.73	72,285.64	46,268.67	52,499.55
Indiana	384,156.38	241,092.78	28,226.35	36,837.72	25,961.31	9,814.30
Iowa	60,561.71	20,149.58	44,518.10	1,543.07	3,547.27	5,669.91
Kansas-Nebraska	376,896.49	264,621.05	64,898.88	49,544.78	6,287.65	4,433.90
Kentucky	349,619.18	477,631.42	99,201.83	85,201.27	130,544.45	191,416.42
Louisiana	2,008,124.13	2,499,488.14	219,590.00	212,531.07	24,909.30	53,904.03
Maryland-Delaware	335,941.82	374,883.05	75,343.45	40,433.55	23,656.23	31,739.89
Michigan	26,016.11	41,851.19	17,355.75	12,233.53	4,479.00	7,279.21
Minnesota-Wisconsin	27,580.48	2,045.46	1,934.00	428.95	1,877.53	2,486.43
Mississippi	591,524.51	688,919.19	151,338.28	165,500.02	69,436.46	103,808.24
Missouri	575,204.25	987,937.07	204,339.82	167,163.01	119,634.71	147,921.50
Montana	8,746.53	2,708.96	1,196.12	1,508.56	3,427.92	5,459.95
Nevada	24,081.37	25,116.72	7,588.88	3,091.00	38,692.38	3,139.70
New England	12,024.19	4,853.35	2,754.77	1,086.00	3,269.28	449.06
New Mexico	46,970.00	5,349.44	30,666.46	19,308.60	11,748.08	10,484.54
New York	43,230.06	53,137.03	9,001.35	6,513.75	8,158.62	8,934.73
North Carolina	4,033,696.98	2,771,093.65	409,874.68	333,282.83	176,682.66	166,147.91
Northwest	163,777.67	144,901.66	17,349.43	10,242.73	7,329.87	13,495.99
Ohio	396,399.84	98,287.32	43,579.38	27,180.88	21,114.73	21,588.57
Oklahoma	373,640.87	325,351.66	90,900.92	92,352.84	30,844.61	31,350.51
Pennsylvania-South Jersey	78,176.18	91,255.93	8,766.47	12,215.87	9,821.55	2,646.00
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	1,432,776.83	2,136,849.44	278,513.90	295,568.90	179,240.77	201,591.02
Tennessee	1,001,709.85	1,729,140.90	429,568.40	275,436.63	315,817.80	282,427.55
Texas - BGCT	766,252.86	921,319.93	354,431.32	473,568.40	138,584.60	163,503.73
Texas - SBTC	1,668,552.36	1,906,378.39	423,028.85	408,999.05	51,775.00	85,621.96
Utah - Idaho	17,996.07	23,770.75	5,970.00	5,617.15	3,720.00	2,517.60
Virginia - BGAV	837,696.98	1,032,480.70	91,421.38	89,123.16	29,423.63	9,346.19
Virginia - SBCV	1,862,865.03	2,011,604.87	74,838.08	84,985.39	77,968.12	67,998.58
West Virginia	111,849.43	65,156.74	13,956.05	2,968.38	5,615.78	5,384.23
Wyoming	4,524.76	12,733.87	6,196.71	2,179.56	4,182.98	4,791.51
Subtotal	<u>27,637,217.57</u>	<u>29,311,577.26</u>	<u>5,455,886.71</u>	<u>4,385,185.12</u>	<u>2,739,571.29</u>	<u>2,935,111.22</u>
Churches & Individuals	<u>324,458.90</u>	<u>164,497.57</u>	<u>36,168.07</u>	<u>37,224.10</u>	<u>499,842.63</u>	<u>397,400.24</u>
Grand Total:	<u>\$27,961,676.47</u>	<u>\$29,476,074.83</u>	<u>5,492,054.78</u>	<u>\$4,422,409.22</u>	<u>\$3,239,413.92</u>	<u>\$3,332,511.46</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of January 2018**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$10,252,643.08	\$22,864,344.33	\$33,116,987.41	\$33,556,795.70	\$30,291,819.08	\$63,848,614.78
North American Mission Board	4,635,146.53	\$2,152,934.92	6,788,081.45	\$15,170,786.99	\$6,241,357.82	21,412,144.81
Total World Mission Ministries	14,887,789.61	25,017,279.25	39,905,068.86	48,727,582.69	36,533,176.90	85,260,759.59
Gateway Seminary	429,375.93	\$2,095.77	431,471.70	\$1,405,343.02	\$5,587.66	1,410,930.68
Midwestern Seminary	596,221.95	\$2,553.74	598,775.69	\$1,951,428.33	\$6,824.90	1,958,253.23
New Orleans Seminary	755,735.40	\$3,063.05	758,798.45	\$2,473,514.20	\$7,598.83	2,481,113.03
Southeastern Seminary	819,035.84	\$3,820.40	822,856.24	\$2,680,695.89	\$19,928.96	2,700,624.85
Southern Seminary	1,052,427.86	\$7,409.20	1,059,837.06	\$3,444,585.60	\$20,528.04	3,465,113.64
Southwestern Seminary	805,404.49	\$8,788.51	814,193.00	\$2,636,080.62	\$15,251.71	2,651,332.33
Historical Library and Archives	48,812.43	\$117.14	48,929.57	\$159,762.56	\$514.28	160,276.84
Total Theological Education Ministries	4,507,013.90	27,847.81	4,534,861.71	14,751,410.22	76,234.38	14,827,644.60
Ethics & Religious Liberty Comm	335,585.42	\$1,197.07	336,782.49	\$1,098,367.64	\$4,371.52	1,102,739.16
GuideStone Financial Resources	0.00	\$7,583.51	7,583.51	\$0.00	\$15,792.70	15,792.70
Executive Committee and SBC Operating	608,121.47	\$18,876.65	626,998.12	\$1,990,375.31	\$63,569.67	2,053,944.98
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	943,706.89	27,657.23	971,364.12	3,088,742.95	83,733.89	3,172,476.84
Grand Totals	\$20,338,510.40	\$25,072,784.29	\$45,411,294.69	\$66,567,735.86	\$36,693,145.17	\$103,260,881.03