

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
January 2014

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,520,398.16	1,396,659.67	123,738.49	8.86
Alaska	23,851.37	21,469.06	2,382.31	11.10
Arizona	57,910.59	61,575.99	(3,665.40)	(5.95)
Arkansas	727,826.92	794,290.47	(66,463.55)	(8.37)
California	219,115.23	154,190.93	64,924.30	42.11
Colorado	55,163.42	86,210.49	(31,047.07)	(36.01)
Dakota	5,552.27	4,036.16	1,516.11	37.56
D. C.	550.00	4,636.76	(4,086.76)	(88.14)
Florida	1,074,500.31	865,604.78	208,895.53	24.13
Georgia	2,910,650.75	1,910,318.80	1,000,331.95	52.36
Hawaii Pacific	27,652.22	40,396.57	(12,744.35)	(31.55)
Illinois	313,962.99	223,563.99	90,399.00	40.44
Indiana	50,000.00	111,108.32	(61,108.32)	(55.00)
Iowa	10,193.85	9,305.16	888.69	9.55
Kansas-Nebraska	83,352.64	71,503.98	11,848.66	16.57
Kentucky	672,149.55	709,085.84	(36,936.29)	(5.21)
Louisiana	670,205.09	520,740.00	149,465.09	28.70
Maryland-Delaware	156,057.05	173,595.43	(17,538.38)	(10.10)
Michigan	22,653.87	26,837.85	(4,183.98)	(15.59)
Minnesota-Wisconsin	7,240.10	7,148.86	91.24	1.28
Mississippi	941,440.02	912,545.35	28,894.67	3.17
Missouri	525,662.17	468,066.61	57,595.56	12.30
Montana	10,214.23	8,024.08	2,190.15	27.29
Nevada	43,686.17	22,011.29	21,674.88	98.47
New England	9,120.00	10,390.00	(1,270.00)	(12.22)
New Mexico	78,340.77	87,437.80	(9,097.03)	(10.40)
New York	16,457.26	11,478.73	4,978.53	43.37
North Carolina	1,208,286.18	1,180,108.29	28,177.89	2.39
Northwest	65,554.85	63,322.39	2,232.46	3.53
Ohio	200,885.90	179,852.44	21,033.46	11.69
Oklahoma	451,045.02	2,756,270.62	(2,305,225.60)	(83.64)
Pennsylvania-South Jersey	21,233.58	25,240.06	(4,006.48)	(15.87)
Puerto Rico/Virgin Islands	128.77	0.00	128.77	100.00
South Carolina	1,147,405.49	916,289.35	231,116.14	25.22
Tennessee	1,132,902.29	1,169,513.26	(36,610.97)	(3.13)
Texas - BGCT	1,038,331.77	1,050,284.10	(11,952.33)	(1.14)
Texas - SBTC	1,146,721.54	1,140,862.42	5,859.12	0.51
Utah - Idaho	12,579.57	0.00	12,579.57	100.00
Virginia - BGAV	214,244.38	315,951.43	(101,707.05)	(32.19)
Virginia - SBCV	374,754.21	448,317.75	(73,563.54)	(16.41)
West Virginia	35,099.54	50,645.06	(15,545.52)	(30.70)
Wyoming	8,461.37	8,020.21	441.16	5.50
Subtotal	<u>17,291,541.46</u>	<u>18,016,910.35</u>	<u>(725,368.89)</u>	<u>(4.03)</u>
Churches & Individuals	<u>514,447.80</u>	<u>322,744.14</u>	<u>191,703.66</u>	<u>59.40</u>
Grand Total:	<u>\$17,805,989.26</u>	<u>\$18,339,654.49</u>	<u>(\$533,665.23)</u>	<u>(2.91)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
January 2014

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,518,584.35	963,622.18	554,962.17	57.59
Alaska	39,156.91	54,061.26	(14,904.35)	(27.57)
Arizona	73,215.69	74,259.02	(1,043.33)	(1.40)
Arkansas	1,557,737.23	1,796,198.03	(238,460.80)	(13.28)
California	221,221.46	210,830.32	10,391.14	4.93
Colorado	109,796.11	238,719.40	(128,923.29)	(54.01)
Dakota	10,310.69	3,750.00	6,560.69	174.95
D. C.	8,077.00	985.84	7,091.16	719.30
Florida	545,951.06	570,770.51	(24,819.45)	(4.35)
Georgia	3,869,195.92	4,251,640.93	(382,445.01)	(9.00)
Hawaii Pacific	62,005.61	61,706.12	299.49	0.49
Illinois	602,905.70	598,131.36	4,774.34	0.80
Indiana	307,195.99	309,833.65	(2,637.66)	(0.85)
Iowa	17,093.16	16,886.56	206.60	1.22
Kansas-Nebraska	290,349.74	265,095.90	25,253.84	9.53
Kentucky	276,384.65	293,739.49	(17,354.84)	(5.91)
Louisiana	2,273,171.71	2,328,865.85	(55,694.14)	(2.39)
Maryland-Delaware	327,160.11	378,225.54	(51,065.43)	(13.50)
Michigan	20,716.54	15,441.67	5,274.87	34.16
Minnesota-Wisconsin	31,930.76	36,437.78	(4,507.02)	(12.37)
Mississippi	417,885.81	407,313.89	10,571.92	2.60
Missouri	808,934.00	514,759.07	294,174.93	57.15
Montana	10,479.37	3,254.84	7,224.53	221.96
Nevada	20,782.19	25,497.77	(4,715.58)	(18.49)
New England	8,665.99	18,078.71	(9,412.72)	(52.07)
New Mexico	284,118.48	279,711.89	4,406.59	1.58
New York	25,289.89	11,008.32	14,281.57	129.73
North Carolina	3,758,884.76	3,824,525.05	(65,640.29)	(1.72)
Northwest	91,211.67	140,615.20	(49,403.53)	(35.13)
Ohio	336,648.30	534,940.55	(198,292.25)	(37.07)
Oklahoma	0.00	2,455,634.26	(2,455,634.26)	(100.00)
Pennsylvania-South Jersey	46,115.70	47,900.59	(1,784.89)	(3.73)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	1,877,115.08	1,181,484.21	695,630.87	58.88
Tennessee	1,213,567.41	916,977.43	296,589.98	32.34
Texas - BGCT	608,532.40	586,649.45	21,882.95	3.73
Texas - SBTC	1,345,803.47	1,271,870.22	73,933.25	5.81
Utah - Idaho	13,057.66	0.00	13,057.66	100.00
Virginia - BGAV	810,823.15	1,187,006.21	(376,183.06)	(31.69)
Virginia - SBCV	1,562,501.45	1,572,114.88	(9,613.43)	(0.61)
West Virginia	66,037.42	108,863.41	(42,825.99)	(39.34)
Wyoming	9,533.43	1,022.17	8,511.26	832.67
Subtotal	<u>25,478,148.02</u>	<u>27,558,429.53</u>	<u>(2,080,281.51)</u>	<u>(7.55)</u>
Churches & Individuals	<u>587,861.10</u>	<u>959,741.81</u>	<u>(371,880.71)</u>	<u>(38.75)</u>
Grand Total:	<u>\$26,066,009.12</u>	<u>\$28,518,171.34</u>	<u>(\$2,452,162.22)</u>	<u>(8.60)</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through January 31, 2014

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	5,468,869.75	5,576,972.25	(1.94)	2,428,459.93	2,123,112.00	14.38
Alaska	84,248.53	81,087.29	3.90	47,008.27	58,353.36	(19.44)
Arizona	249,297.95	259,945.16	(4.10)	106,416.43	113,261.41	(6.04)
Arkansas	2,785,051.99	2,869,801.54	(2.95)	2,155,116.25	2,380,043.48	(9.45)
California	630,301.47	619,053.84	1.82	312,789.47	322,354.55	(2.97)
Colorado	170,167.81	204,757.49	(16.89)	145,712.87	290,439.84	(49.83)
Dakota	20,012.08	14,607.69	37.00	13,068.55	8,156.68	60.22
D. C.	11,660.38	7,093.57	64.38	11,903.90	1,135.84	948.03
Florida	3,922,324.66	3,922,006.27	0.01	1,038,800.69	1,029,780.83	0.88
Georgia	6,474,740.23	6,128,936.57	5.64	4,858,078.51	5,076,363.90	(4.30)
Hawaii Pacific	161,860.74	130,318.85	24.20	109,871.31	112,308.00	(2.17)
Illinois	873,374.44	822,751.95	6.15	706,815.85	700,463.18	0.91
Indiana	86,206.48	364,701.37	(76.36)	342,434.56	350,851.02	(2.40)
Iowa	31,348.84	33,433.66	(6.24)	26,485.43	32,427.38	(18.32)
Kansas-Nebraska	228,811.65	222,265.09	2.95	382,967.44	382,417.34	0.14
Kentucky	2,994,456.50	2,851,685.37	5.01	645,190.90	749,108.65	(13.87)
Louisiana	2,491,951.27	2,447,487.27	1.82	2,626,529.66	2,718,923.75	(3.40)
Maryland-Delaware	596,831.54	619,650.73	(3.68)	448,618.71	514,987.94	(12.89)
Michigan	101,966.34	77,741.54	31.16	52,004.22	34,419.63	51.09
Minnesota-Wisconsin	23,853.29	18,743.02	27.26	36,285.91	37,870.02	(4.18)
Mississippi	3,837,081.99	3,842,366.32	(0.14)	914,247.31	854,112.14	7.04
Missouri	1,775,706.76	1,871,563.70	(5.12)	1,342,919.75	1,001,520.60	34.09
Montana	38,610.99	32,732.22	17.96	18,188.40	9,409.99	93.29
Nevada	105,563.52	109,599.17	(3.68)	27,994.33	41,175.02	(32.01)
New England	35,134.00	32,129.00	9.35	20,367.00	29,308.76	(30.51)
New Mexico	275,576.10	284,236.13	(3.05)	414,490.08	365,673.15	13.35
New York	68,558.93	60,641.06	13.06	54,473.65	20,297.61	168.37
North Carolina	3,659,105.90	3,588,898.60	1.96	4,518,971.29	4,655,876.32	(2.94)
Northwest	226,149.98	232,007.15	(2.52)	130,000.70	204,302.22	(36.37)
Ohio	524,339.71	578,747.10	(9.40)	408,490.89	657,720.46	(37.89)
Oklahoma	2,889,908.05	5,162,102.41	(44.02)	416,384.90	2,868,617.73	(85.48)
Pennsylvania-South Jersey	71,547.77	74,694.78	(4.21)	58,779.46	65,802.80	(10.67)
Puerto Rico/Virgin Islands	2,336.98	1,637.08	42.75	0.00	525.00	(100.00)
South Carolina	3,782,987.47	3,601,112.10	5.05	2,650,890.25	1,926,200.35	37.62
Tennessee	4,469,124.89	4,501,332.77	(0.72)	2,211,144.92	1,657,694.81	33.39
Texas - BGCT	3,787,004.60	3,608,000.47	4.96	1,449,364.46	1,526,209.80	(5.04)
Texas - SBTC	4,702,113.34	4,652,202.41	1.07	2,015,131.16	2,084,659.41	(3.34)
Utah - Idaho	47,381.94	36,783.28	28.81	28,628.54	10,059.40	184.59
Virginia - BGAV	567,470.01	696,118.72	(18.48)	1,041,923.57	1,288,383.49	(19.13)
Virginia - SBCV	1,414,032.82	1,396,774.78	1.24	1,810,111.94	1,848,535.15	(2.08)
West Virginia	152,637.34	160,295.53	(4.78)	87,055.38	138,538.48	(37.16)
Wyoming	41,003.42	40,106.24	2.24	13,058.70	6,767.22	92.97
Subtotal	59,880,712.45	61,837,121.54	(3.16)	36,127,175.54	38,298,168.71	(5.67)
Churches & Individuals	1,755,072.42	1,522,291.88	15.29	978,495.84	1,413,106.78	(30.76)
Grand Total:	\$61,635,784.87	\$63,359,413.42	(2.72)	\$37,105,671.38	\$39,711,275.49	(6.56)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through January 31, 2014

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	1,485,997.40	1,315,888.33	477,301.91	319,673.19	465,160.62	487,550.48
Alaska	38,216.43	54,390.82	6,649.00	2,296.71	2,142.84	1,665.83
Arizona	86,695.42	88,652.96	11,948.85	12,695.34	7,772.16	11,913.11
Arkansas	1,798,083.37	1,958,662.51	219,390.78	271,499.37	137,642.10	149,881.60
California	257,100.36	240,168.72	32,292.80	58,060.27	23,396.31	24,125.56
Colorado	110,784.68	255,491.74	23,749.33	28,870.41	11,178.86	6,077.69
Dakota	9,925.08	4,367.50	1,728.31	1,933.50	1,415.16	1,855.68
D. C.	10,940.90	473.99	736.00	661.85	227.00	0.00
Florida	656,521.97	570,532.31	132,074.11	181,315.43	250,204.61	277,933.09
Georgia	3,838,309.95	4,205,773.61	378,169.72	403,310.15	641,598.84	467,280.14
Hawaii Pacific	38,591.72	60,908.25	12,790.38	22,025.89	58,489.21	29,373.86
Illinois	584,109.37	584,301.32	55,774.36	58,606.63	66,932.12	57,555.23
Indiana	286,120.21	315,793.53	37,832.45	18,376.99	18,481.90	16,680.50
Iowa	17,608.13	22,758.23	592.93	823.81	8,284.37	8,845.34
Kansas-Nebraska	315,649.90	314,245.51	57,398.89	50,515.00	9,918.65	17,656.83
Kentucky	330,653.88	391,280.79	79,799.08	105,870.26	234,737.94	251,957.60
Louisiana	2,369,577.47	2,433,312.46	184,178.07	181,064.87	72,774.12	104,546.42
Maryland-Delaware	371,767.49	420,133.48	46,241.52	60,715.51	30,609.70	34,138.95
Michigan	34,724.33	11,969.44	10,136.41	4,383.51	7,143.48	18,066.68
Minnesota-Wisconsin	32,497.77	35,389.56	1,411.87	1,995.86	2,376.27	484.60
Mississippi	627,801.17	542,352.81	181,008.55	199,636.32	105,437.59	112,123.01
Missouri	1,001,963.57	680,267.15	179,690.72	170,213.88	161,265.46	151,039.57
Montana	12,494.11	2,961.16	2,949.61	4,450.00	2,744.68	1,998.83
Nevada	19,448.81	25,446.85	3,757.93	4,149.45	4,787.59	11,578.72
New England	16,185.77	24,252.35	1,082.32	1,045.25	3,098.91	4,011.16
New Mexico	345,403.99	301,106.74	33,524.70	27,550.51	35,561.39	37,015.90
New York	34,092.45	14,314.09	8,292.19	3,251.39	12,089.01	2,732.13
North Carolina	3,958,456.95	4,069,065.82	343,019.85	358,807.69	217,494.49	228,002.81
Northwest	103,389.70	161,401.46	10,967.28	12,295.75	15,643.72	30,605.01
Ohio	337,836.87	520,259.66	43,200.04	83,237.28	27,453.98	54,223.52
Oklahoma	294,827.37	2,592,729.03	78,221.99	212,382.68	43,335.54	63,506.02
Pennsylvania-South Jersey	48,855.33	51,396.94	6,227.56	10,074.36	3,696.57	4,331.50
Puerto Rico/Virgin Islands	0.00	25.00	0.00	500.00	0.00	0.00
South Carolina	2,061,371.14	1,338,375.11	298,231.95	282,196.22	291,287.16	305,629.02
Tennessee	1,517,000.43	1,105,991.74	353,019.56	256,761.66	341,124.93	294,941.41
Texas - BGCT	857,686.53	991,918.10	331,667.54	291,979.52	260,010.39	242,312.18
Texas - SBTC	1,524,058.12	1,596,457.03	401,063.92	357,347.43	90,009.12	130,854.95
Utah - Idaho	15,296.37	4,373.92	11,057.80	4,183.00	2,274.37	1,502.48
Virginia - BGAV	811,195.61	1,168,213.38	90,251.51	93,609.31	140,476.45	26,560.80
Virginia - SBCV	1,658,788.35	1,708,663.44	76,885.15	69,880.95	74,438.44	69,990.76
West Virginia	58,330.40	101,265.00	11,137.83	12,100.50	17,587.15	25,172.98
Wyoming	7,539.71	1,992.51	3,368.08	1,740.01	2,150.91	3,034.70
Subtotal	<u>27,985,898.58</u>	<u>30,287,324.35</u>	<u>4,238,822.85</u>	<u>4,242,087.71</u>	<u>3,902,454.11</u>	<u>3,768,756.65</u>
Churches & Individuals	<u>378,709.57</u>	<u>598,076.68</u>	<u>62,885.44</u>	<u>64,383.55</u>	<u>536,900.83</u>	<u>750,646.55</u>
Grand Total:	<u><u>\$28,364,608.15</u></u>	<u><u>\$30,885,401.03</u></u>	<u><u>4,301,708.29</u></u>	<u><u>\$4,306,471.26</u></u>	<u><u>\$4,439,354.94</u></u>	<u><u>\$4,519,403.20</u></u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of January 2014

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,975,999.17	\$23,965,817.07	\$32,941,816.24	\$31,070,599.11	\$31,422,466.91	\$62,493,066.02
North American Mission Board	4,057,984.94	\$1,971,501.69	6,029,486.63	\$14,046,795.37	\$5,283,599.17	19,330,394.54
Total World Mission Ministries	13,033,984.11	25,937,318.76	38,971,302.87	45,117,394.48	36,706,066.08	81,823,460.56
Southwestern Seminary	817,916.86	\$2,203.91	820,120.77	\$2,831,235.43	\$12,993.51	2,844,228.94
Southern Seminary	855,117.82	\$13,334.15	868,451.97	\$2,960,007.26	\$24,533.82	2,984,541.08
New Orleans Seminary	677,179.24	\$1,253.31	678,432.55	\$2,344,069.40	\$9,736.35	2,353,805.75
Southeastern Seminary	744,938.25	\$997.92	745,936.17	\$2,578,618.53	\$8,225.91	2,586,844.44
Golden Gate Seminary	373,908.48	\$1,674.96	375,583.44	\$1,294,291.61	\$7,994.86	1,302,286.47
Midwestern Seminary	434,012.21	\$1,687.92	435,700.13	\$1,502,341.85	\$8,125.26	1,510,467.11
Historical Library and Archives	42,734.38	\$78.74	42,813.12	\$147,925.89	\$251.82	148,177.71
Total Theological Education Ministries	3,945,807.24	21,230.91	3,967,038.15	13,658,489.97	71,861.53	13,730,351.50
Ethics & Religious Liberty Comm	293,798.82	\$595.26	294,394.08	\$1,016,990.45	\$2,745.17	1,019,735.62
GuideStone Financial Resources	0.00	\$4,902.58	4,902.58	\$0.00	\$10,212.92	10,212.92
SBC Operating	532,399.09	\$101,961.61	634,360.70	\$1,842,909.97	\$314,785.68	2,157,695.65
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	826,197.91	107,459.45	933,657.36	2,859,900.42	327,743.77	3,187,644.19
Grand Totals	\$17,805,989.26	\$26,066,009.12	\$43,871,998.38	\$61,635,784.87	\$37,105,671.38	\$98,741,456.25