

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
December 2019

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,443,432.35	1,472,903.28	(29,470.93)	(2.00)
Alaska	6,851.99	19,808.88	(12,956.89)	(65.41)
Arizona	86,570.56	92,775.63	(6,205.07)	(6.69)
Arkansas	976,118.46	682,395.14	293,723.32	43.04
California	172,054.47	201,474.50	(29,420.03)	(14.60)
Colorado	64,533.91	69,261.63	(4,727.72)	(6.83)
Dakota	23,337.66	6,575.54	16,762.12	254.92
Florida	1,136,996.64	1,101,428.20	35,568.44	3.23
Georgia	999,938.51	1,066,945.98	(67,007.47)	(6.28)
Hawaii Pacific	17,859.22	0.00	17,859.22	100.00
Illinois	139,507.00	172,179.96	(32,672.96)	(18.98)
Indiana	62,370.48	60,490.95	1,879.53	3.11
Iowa	22,609.27	7,657.78	14,951.49	195.25
Kansas-Nebraska	59,262.56	62,585.53	(3,322.97)	(5.31)
Kentucky	780,438.25	753,899.16	26,539.09	3.52
Louisiana	532,168.94	657,649.38	(125,480.44)	(19.08)
Maryland-Delaware	136,680.90	138,980.18	(2,299.28)	(1.65)
Michigan	24,277.14	27,455.65	(3,178.51)	(11.58)
Minnesota-Wisconsin	38,776.63	18,766.58	20,010.05	106.63
Mississippi	983,298.25	981,412.41	1,885.84	0.19
Missouri	548,181.03	479,103.28	69,077.75	14.42
Montana	38,845.99	13,829.91	25,016.08	180.88
Nevada	33,059.29	45,478.05	(12,418.76)	(27.31)
New England	37,996.47	0.00	37,996.47	100.00
New Mexico	107,641.67	128,752.00	(21,110.33)	(16.40)
New York	14,698.77	17,294.50	(2,595.73)	(15.01)
North Carolina	774,509.26	845,915.05	(71,405.79)	(8.44)
Northwest	43,463.10	53,360.74	(9,897.64)	(18.55)
Ohio	142,507.72	0.00	142,507.72	100.00
Oklahoma	621,620.55	622,672.32	(1,051.77)	(0.17)
Pennsylvania-South Jersey	16,266.30	17,187.17	(920.87)	(5.36)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	730,264.86	816,001.89	(85,737.03)	(10.51)
Tennessee	1,130,997.77	1,228,317.99	(97,320.22)	(7.92)
Texas - BGCT	760,414.03	787,592.34	(27,178.31)	(3.45)
Texas - SBTC	1,243,229.95	1,118,594.07	124,635.88	11.14
Utah - Idaho	19,964.81	13,410.12	6,554.69	48.88
Virginia - BGAV	121,542.69	139,193.72	(17,651.03)	(12.68)
Virginia - SBCV	311,307.37	359,886.47	(48,579.10)	(13.50)
West Virginia	29,702.78	30,333.64	(630.86)	(2.08)
Wyoming	9,432.90	7,383.94	2,048.96	27.75
Subtotal	<u>14,442,730.50</u>	<u>14,318,953.56</u>	<u>123,776.94</u>	<u>0.86</u>
Churches & Individuals	<u>497,285.87</u>	<u>460,387.71</u>	<u>36,898.16</u>	<u>8.01</u>
Grand Total:	<u><u>\$14,940,016.37</u></u>	<u><u>\$14,779,341.27</u></u>	<u><u>\$160,675.10</u></u>	<u><u>1.09</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
December 2019

Contribution Sources	Designated			
	Current Month 2019-2020	Current Month 2018-2019	\$ Change from Prior Year	% Change from Prior Year
Alabama	272,013.06	283,138.03	(11,124.97)	(3.93)
Alaska	4,116.21	5,408.62	(1,292.41)	(23.90)
Arizona	21,439.31	17,981.66	3,457.65	19.23
Arkansas	383,689.81	220,180.15	163,509.66	74.26
California	18,871.75	67,654.36	(48,782.61)	(72.11)
Colorado	11,308.56	8,054.51	3,254.05	40.40
Dakota	13,030.51	389.50	12,641.01	3,245.45
Florida	108,299.69	167,727.29	(59,427.60)	(35.43)
Georgia	212,352.60	235,146.03	(22,793.43)	(9.69)
Hawaii Pacific	3,199.14	0.00	3,199.14	100.00
Illinois	22,733.08	51,148.24	(28,415.16)	(55.55)
Indiana	24,589.52	18,636.02	5,953.50	31.95
Iowa	6,419.06	7,103.43	(684.37)	(9.63)
Kansas-Nebraska	43,809.77	27,080.70	16,729.07	61.77
Kentucky	107,055.62	129,515.96	(22,460.34)	(17.34)
Louisiana	132,525.96	152,869.65	(20,343.69)	(13.31)
Maryland-Delaware	21,374.94	30,749.34	(9,374.40)	(30.49)
Michigan	7,764.59	8,560.08	(795.49)	(9.29)
Minnesota-Wisconsin	3,403.96	2,347.93	1,056.03	44.98
Mississippi	198,614.49	116,444.93	82,169.56	70.57
Missouri	184,328.97	192,403.21	(8,074.24)	(4.20)
Montana	3,439.25	2,173.51	1,265.74	58.23
Nevada	1,801.21	1,867.28	(66.07)	(3.54)
New England	9,744.56	0.00	9,744.56	100.00
New Mexico	59,415.48	24,073.28	35,342.20	146.81
New York	2,986.64	3,123.35	(136.71)	(4.38)
North Carolina	301,317.28	303,384.79	(2,067.51)	(0.68)
Northwest	9,675.51	10,800.34	(1,124.83)	(10.41)
Ohio	31,666.17	0.00	31,666.17	100.00
Oklahoma	147,177.31	184,704.88	(37,527.57)	(20.32)
Pennsylvania-South Jersey	4,699.09	6,674.65	(1,975.56)	(29.60)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	230,854.88	288,058.62	(57,203.74)	(19.86)
Tennessee	196,921.50	351,038.62	(154,117.12)	(43.90)
Texas - BGCT	204,037.61	204,538.79	(501.18)	(0.25)
Texas - SBTC	158,682.00	164,743.66	(6,061.66)	(3.68)
Utah - Idaho	1,579.14	1,310.67	268.47	20.48
Virginia - BGAV	43,357.59	48,036.72	(4,679.13)	(9.74)
Virginia - SBCV	61,377.67	216,172.96	(154,795.29)	(71.61)
West Virginia	16,094.27	4,796.95	11,297.32	235.51
Wyoming	14,850.52	1,918.90	12,931.62	673.91
Subtotal	<u>3,300,618.28</u>	<u>3,559,957.61</u>	<u>(259,339.33)</u>	<u>(7.28)</u>
Churches & Individuals	<u>112,734.96</u>	<u>193,166.03</u>	<u>(80,431.07)</u>	<u>(41.64)</u>
Grand Total:	<u><u>\$3,413,353.24</u></u>	<u><u>\$3,753,123.64</u></u>	<u><u>(\$339,770.40)</u></u>	<u><u>(9.05)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through December 31, 2019

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year	Year to Date 2019-2020	Year to Date 2018-2019	% Change from Prior Year
Alabama	4,551,436.83	4,310,624.78	5.59	812,793.43	755,687.67	7.56
Alaska	31,463.51	61,074.21	(48.48)	14,251.44	17,900.58	(20.39)
Arizona	267,212.64	260,005.62	2.77	98,863.26	45,472.83	117.41
Arkansas	2,347,516.39	2,178,798.58	7.74	795,604.11	617,902.54	28.76
California	533,912.12	583,994.45	(8.58)	105,542.97	138,346.78	(23.71)
Colorado	167,303.54	198,995.84	(15.93)	79,460.95	39,095.25	103.25
Dakota	30,561.67	20,867.02	46.46	15,475.68	1,856.91	733.41
Florida	3,552,015.10	3,506,661.49	1.29	392,191.43	477,785.74	(17.91)
Georgia	3,828,628.12	3,242,681.17	18.07	1,243,608.50	796,929.43	56.05
Hawaii Pacific	62,308.94	60,402.00	3.16	193,214.78	34,560.61	459.06
Illinois	584,819.84	549,072.88	6.51	105,865.18	163,803.60	(35.37)
Indiana	220,301.26	210,343.63	4.73	55,385.02	47,652.80	16.23
Iowa	80,741.66	65,692.51	22.91	16,736.17	21,769.92	(23.12)
Kansas-Nebraska	198,595.12	187,576.10	5.87	80,062.46	79,469.46	0.75
Kentucky	2,357,177.32	2,272,274.00	3.74	292,688.39	295,779.04	(1.04)
Louisiana	1,641,704.17	1,781,027.60	(7.82)	320,740.91	284,745.52	12.64
Maryland-Delaware	409,261.00	398,873.77	2.60	107,670.64	113,014.97	(4.73)
Michigan	78,130.45	107,865.53	(27.57)	19,423.31	25,735.37	(24.53)
Minnesota-Wisconsin	69,887.21	38,113.46	83.37	6,067.03	4,157.21	45.94
Mississippi	2,950,377.79	2,944,250.43	0.21	455,208.74	525,748.18	(13.42)
Missouri	1,593,464.26	1,497,069.04	6.44	469,635.72	500,514.20	(6.17)
Montana	46,972.05	44,399.23	5.79	3,820.91	3,692.79	3.47
Nevada	137,136.63	160,679.34	(14.65)	7,619.09	9,442.53	(19.31)
New England	55,464.05	17,529.75	216.40	11,819.00	7,889.71	49.80
New Mexico	266,007.41	286,924.92	(7.29)	231,588.29	72,904.84	217.66
New York	74,539.32	55,096.99	35.29	16,821.20	12,518.24	34.37
North Carolina	2,749,336.98	2,740,823.45	0.31	840,017.53	823,740.53	1.98
Northwest	147,136.51	187,700.06	(21.61)	39,789.21	35,666.65	11.56
Ohio	593,791.68	354,709.56	67.40	106,628.93	67,729.99	57.43
Oklahoma	2,294,033.99	2,311,292.56	(0.75)	336,022.24	399,220.07	(15.83)
Pennsylvania-South Jersey	73,759.09	76,306.34	(3.34)	14,019.09	18,958.98	(26.06)
Puerto Rico/Virgin Islands	2,441.84	1,773.44	37.69	320.00	6,271.14	(94.90)
South Carolina	2,490,830.02	2,561,138.96	(2.75)	643,480.71	660,038.96	(2.51)
Tennessee	3,746,571.93	3,762,751.79	(0.43)	786,791.62	818,079.26	(3.82)
Texas - BGCT	2,467,121.03	2,527,682.10	(2.40)	896,088.47	731,206.36	22.55
Texas - SBTC	3,559,937.32	3,787,273.82	(6.00)	677,787.49	568,086.18	19.31
Utah - Idaho	56,979.75	44,579.06	27.82	9,746.29	5,792.84	68.25
Virginia - BGAV	243,627.00	321,263.26	(24.17)	192,863.55	187,054.69	3.11
Virginia - SBCV	1,085,873.10	1,170,866.74	(7.26)	401,380.01	345,905.58	16.04
West Virginia	119,648.07	115,250.41	3.82	26,159.84	25,276.13	3.50
Wyoming	27,214.51	26,695.48	1.94	22,098.31	3,426.56	544.91
Subtotal	45,795,241.22	45,031,001.37	1.70	10,945,351.90	9,790,830.64	11.79
Churches & Individuals	1,716,071.68	1,284,253.34	33.62	325,452.58	441,277.81	(26.25)
Grand Total:	\$47,511,312.90	\$46,315,254.71	2.58	\$11,270,804.48	\$10,232,108.45	10.15

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through December 31, 2019

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2019-2020	2018-2019	2019-2020	2018-2019	2019-2020	2018-2019
Alabama	328,100.59	324,353.34	302,225.27	211,175.90	182,467.57	220,158.43
Alaska	12,084.63	13,723.41	1,263.81	1,803.67	903.00	2,373.50
Arizona	60,131.89	32,918.08	34,748.92	10,031.91	3,982.45	2,522.84
Arkansas	540,226.44	401,718.99	176,283.56	126,009.98	79,094.11	90,173.57
California	54,570.92	77,578.91	42,295.64	52,431.57	8,676.41	8,336.30
Colorado	33,889.08	19,021.66	42,780.66	16,469.16	2,791.21	3,604.43
Dakota	9,081.11	1,118.91	6,394.57	738.00	0.00	0.00
Florida	242,235.08	279,088.62	101,956.19	109,356.53	48,000.16	89,340.59
Georgia	570,838.75	228,231.30	417,307.71	277,070.00	255,462.04	291,628.13
Hawaii Pacific	148,143.37	0.00	34,487.16	0.00	10,584.25	34,560.61
Illinois	40,218.81	95,538.27	33,437.36	34,159.38	32,209.01	34,105.95
Indiana	32,911.43	30,384.99	13,879.47	12,738.42	8,594.12	4,529.39
Iowa	6,667.96	14,601.10	7,898.96	7,168.82	2,169.25	0.00
Kansas-Nebraska	53,173.93	47,194.36	21,378.56	23,178.49	5,509.97	9,096.61
Kentucky	157,945.32	147,671.56	67,953.39	70,944.57	66,789.68	77,162.91
Louisiana	211,312.44	176,167.25	83,582.84	72,409.86	25,845.63	36,168.41
Maryland-Delaware	63,179.72	45,413.22	27,619.21	42,680.54	16,871.71	24,921.21
Michigan	9,800.43	13,834.23	6,088.16	8,110.14	3,534.72	3,791.00
Minnesota-Wisconsin	1,378.18	1,735.38	2,500.89	1,339.49	2,187.96	1,082.34
Mississippi	287,047.06	303,462.91	129,292.13	176,414.53	38,869.55	45,870.74
Missouri	259,123.16	284,145.88	123,683.15	144,057.00	86,829.41	72,311.32
Montana	1,684.52	1,797.90	1,391.39	781.89	745.00	1,113.00
Nevada	3,208.88	1,217.03	2,574.85	6,584.90	1,835.36	1,640.60
New England	9,799.41	6,515.33	1,585.08	1,206.85	434.51	167.53
New Mexico	48,616.47	35,909.96	175,575.43	30,265.89	7,396.39	6,728.99
New York	6,065.32	4,161.92	4,038.01	5,619.78	6,717.87	2,736.54
North Carolina	478,074.51	483,136.83	259,976.79	233,323.52	101,966.23	107,280.18
Northwest	23,518.63	20,720.69	9,962.43	6,056.35	6,308.15	8,889.61
Ohio	60,917.18	26,735.43	24,904.54	33,464.07	20,807.21	7,530.49
Oklahoma	248,731.41	287,412.96	70,860.88	90,909.91	16,429.95	20,897.20
Pennsylvania-South Jersey	8,134.00	8,089.01	4,697.85	5,855.72	1,187.24	5,014.25
Puerto Rico/Virgin Islands	320.00	524.00	0.00	5,747.14	0.00	0.00
South Carolina	344,293.80	373,908.59	149,915.31	164,580.29	149,271.60	121,550.08
Tennessee	303,293.18	353,626.87	239,029.88	212,338.49	244,468.56	252,113.90
Texas - BGCT	465,135.86	373,494.84	298,910.06	249,924.00	132,042.55	107,787.52
Texas - SBTC	343,669.05	414,742.20	92,424.12	124,668.22	241,694.32	28,675.76
Utah - Idaho	4,147.17	3,090.45	4,014.12	1,192.39	1,585.00	1,510.00
Virginia - BGAV	105,195.98	120,582.12	88,861.51	51,094.67	(1,193.94)	15,377.90
Virginia - SBCV	289,030.36	283,558.27	31,115.18	27,204.16	81,234.47	35,143.15
West Virginia	13,555.27	14,782.00	9,582.59	6,145.39	3,021.98	4,348.74
Wyoming	10,971.59	1,158.35	8,169.14	170.73	2,957.58	2,097.48
Subtotal	<u>5,890,422.89</u>	<u>5,353,067.12</u>	<u>3,154,646.77</u>	<u>2,655,422.32</u>	<u>1,900,282.24</u>	<u>1,782,341.20</u>
Churches & Individuals	<u>51,061.91</u>	<u>141,075.41</u>	<u>14,856.86</u>	<u>27,403.37</u>	<u>259,533.81</u>	<u>272,799.03</u>
Grand Total:	<u><u>\$5,941,484.80</u></u>	<u><u>\$5,494,142.53</u></u>	<u><u>3,169,503.63</u></u>	<u><u>\$2,682,825.69</u></u>	<u><u>\$2,159,816.05</u></u>	<u><u>\$2,055,140.23</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of December 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,531,262.24	\$2,520,414.12	\$10,051,676.36	\$23,950,452.83	\$7,410,973.24	\$31,361,426.07
North American Mission Board	3,404,829.73	\$819,682.97	4,224,512.70	\$10,827,828.22	\$3,650,874.46	14,478,702.68
		0.00				
Total World Mission Ministries	10,936,091.97	3,340,097.09	14,276,189.06	34,778,281.05	11,061,847.70	45,840,128.75
Gateway Seminary	291,698.24	\$1,277.13	292,975.37	\$927,640.63	\$6,905.15	934,545.78
Midwestern Seminary	526,471.05	\$1,776.49	528,247.54	\$1,674,250.54	\$10,729.73	1,684,980.27
New Orleans Seminary	534,691.62	\$2,024.70	536,716.32	\$1,700,393.12	\$11,328.99	1,711,722.11
Southeastern Seminary	569,288.83	\$4,736.98	574,025.81	\$1,810,417.00	\$16,205.15	1,826,622.15
Southern Seminary	789,547.56	\$3,783.08	793,330.64	\$2,510,870.14	\$20,037.99	2,530,908.13
Southwestern Seminary	563,154.29	\$8,786.08	571,940.37	\$1,790,908.35	\$25,275.67	1,816,184.02
Historical Library and Archives	35,856.04	\$112.14	35,968.18	\$114,027.16	\$640.98	114,668.14
Total Theological Education Ministries	3,310,707.63	22,496.60	3,333,204.23	10,528,506.94	91,123.66	10,619,630.60
Ethics & Religious Liberty Comm	246,510.28	\$559.80	247,070.08	\$783,936.67	\$1,680.88	785,617.55
GuideStone Financial Resources	0.00	\$4,560.33	4,560.33	\$0.00	\$9,355.01	9,355.01
Executive Committee and SBC Operating	446,706.49	\$45,639.42	492,345.91	\$1,420,588.24	\$106,797.23	1,527,385.47
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	693,216.77	50,759.55	743,976.32	2,204,524.91	117,833.12	2,322,358.03
Grand Totals	\$14,940,016.37	\$3,413,353.24	\$18,353,369.61	\$47,511,312.90	\$11,270,804.48	\$58,782,117.38