

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
December 2017

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,448,476.69	1,488,335.74	(39,859.05)	(2.68)
Alaska	23,666.47	21,929.57	1,736.90	7.92
Arizona	83,601.36	75,449.56	8,151.80	10.80
Arkansas	747,839.55	585,436.46	162,403.09	27.74
California	170,371.15	176,712.85	(6,341.70)	(3.59)
Colorado	78,132.17	46,263.13	31,869.04	68.89
Dakota	9,875.55	11,246.83	(1,371.28)	(12.19)
D. C.	4,539.24	0.00	4,539.24	100.00
Florida	1,136,659.53	1,210,941.79	(74,282.26)	(6.13)
Georgia	1,458,198.94	1,104,002.90	354,196.04	32.08
Hawaii Pacific	0.00	63,091.61	(63,091.61)	(100.00)
Illinois	165,090.13	145,833.46	19,256.67	13.20
Indiana	38,500.00	20,035.19	18,464.81	92.16
Iowa	36,696.75	30,125.37	6,571.38	21.81
Kansas-Nebraska	71,271.51	47,735.32	23,536.19	49.31
Kentucky	895,584.16	880,855.22	14,728.94	1.67
Louisiana	576,514.24	566,285.65	10,228.59	1.81
Maryland-Delaware	115,353.12	138,966.80	(23,613.68)	(16.99)
Michigan	0.00	29,952.09	(29,952.09)	(100.00)
Minnesota-Wisconsin	23,603.51	13,574.21	10,029.30	73.88
Mississippi	980,910.30	978,883.85	2,026.45	0.21
Missouri	574,069.94	520,505.92	53,564.02	10.29
Montana	10,621.67	14,752.11	(4,130.44)	(28.00)
Nevada	46,460.15	43,324.93	3,135.22	7.24
New England	0.00	13,165.39	(13,165.39)	(100.00)
New Mexico	198,694.59	56,604.00	142,090.59	251.03
New York	18,885.33	16,416.81	2,468.52	15.04
North Carolina	908,844.48	885,482.70	23,361.78	2.64
Northwest	53,736.69	59,017.24	(5,280.55)	(8.95)
Ohio	196,258.33	139,164.84	57,093.49	41.03
Oklahoma	700,445.97	763,073.94	(62,627.97)	(8.21)
Pennsylvania-South Jersey	13,543.67	17,095.78	(3,552.11)	(20.78)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	929,844.62	879,907.63	49,936.99	5.68
Tennessee	1,308,070.18	1,309,723.10	(1,652.92)	(0.13)
Texas - BGCT	786,817.11	928,930.27	(142,113.16)	(15.30)
Texas - SBTC	1,237,492.43	1,222,761.15	14,731.28	1.20
Utah - Idaho	15,581.18	16,655.87	(1,074.69)	(6.45)
Virginia - BGAV	132,834.23	212,308.34	(79,474.11)	(37.43)
Virginia - SBCV	314,836.35	354,814.18	(39,977.83)	(11.27)
West Virginia	36,250.00	28,277.95	7,972.05	28.19
Wyoming	9,847.88	10,031.79	(183.91)	(1.83)
Subtotal	<u>15,558,019.17</u>	<u>15,127,671.54</u>	<u>430,347.63</u>	<u>2.84</u>
Churches & Individuals	<u>485,670.64</u>	<u>454,966.63</u>	<u>30,704.01</u>	<u>6.75</u>
Grand Total:	<u><u>\$16,043,689.81</u></u>	<u><u>\$15,582,638.17</u></u>	<u><u>\$461,051.64</u></u>	<u><u>2.96</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
December 2017

Contribution Sources	Designated			
	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	306,732.48	289,656.75	17,075.73	5.90
Alaska	9,727.24	15,464.50	(5,737.26)	(37.10)
Arizona	39,441.80	17,530.08	21,911.72	124.99
Arkansas	270,726.04	201,568.62	69,157.42	34.31
California	54,684.97	36,517.50	18,167.47	49.75
Colorado	14,156.89	24,776.94	(10,620.05)	(42.86)
Dakota	2,287.20	1,131.67	1,155.53	102.11
D. C.	818.87	0.00	818.87	100.00
Florida	146,883.99	139,571.26	7,312.73	5.24
Georgia	373,761.76	301,803.42	71,958.34	23.84
Hawaii Pacific	0.00	31,391.28	(31,391.28)	(100.00)
Illinois	47,847.21	30,835.07	17,012.14	55.17
Indiana	16,500.00	4,964.81	11,535.19	232.34
Iowa	3,869.60	6,641.02	(2,771.42)	(41.73)
Kansas-Nebraska	41,178.85	27,088.70	14,090.15	52.01
Kentucky	133,259.59	172,939.19	(39,679.60)	(22.94)
Louisiana	219,138.74	125,332.36	93,806.38	74.85
Maryland-Delaware	15,813.95	43,558.18	(27,744.23)	(63.69)
Michigan	0.00	14,094.43	(14,094.43)	(100.00)
Minnesota-Wisconsin	4,415.42	3,877.59	537.83	13.87
Mississippi	193,642.34	213,430.77	(19,788.43)	(9.27)
Missouri	239,814.58	209,212.85	30,601.73	14.63
Montana	2,433.25	1,837.72	595.53	32.41
Nevada	2,382.54	2,801.56	(419.02)	(14.96)
New England	0.00	1,095.76	(1,095.76)	(100.00)
New Mexico	46,037.81	5,020.21	41,017.60	817.05
New York	6,544.61	4,595.65	1,948.96	42.41
North Carolina	351,489.95	348,457.22	3,032.73	0.87
Northwest	7,679.82	38,886.29	(31,206.47)	(80.25)
Ohio	44,854.42	20,987.35	23,867.07	113.72
Oklahoma	269,167.33	241,055.75	28,111.58	11.66
Pennsylvania-South Jersey	4,804.71	8,852.58	(4,047.87)	(45.73)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	307,035.70	308,358.97	(1,323.27)	(0.43)
Tennessee	499,166.48	282,855.27	216,311.21	76.47
Texas - BGCT	247,497.05	320,636.13	(73,139.08)	(22.81)
Texas - SBTC	170,039.34	183,592.73	(13,553.39)	(7.38)
Utah - Idaho	2,328.65	2,780.50	(451.85)	(16.25)
Virginia - BGAV	26,858.01	30,477.22	(3,619.21)	(11.88)
Virginia - SBCV	89,856.71	92,598.73	(2,742.02)	(2.96)
West Virginia	6,539.54	8,542.61	(2,003.07)	(23.45)
Wyoming	2,186.80	3,151.02	(964.22)	(30.60)
Subtotal	<u>4,221,604.24</u>	<u>3,817,970.26</u>	<u>403,633.98</u>	<u>10.57</u>
Churches & Individuals	<u>240,678.47</u>	<u>129,221.23</u>	<u>111,457.24</u>	<u>86.25</u>
Grand Total:	<u><u>\$4,462,282.71</u></u>	<u><u>\$3,947,191.49</u></u>	<u><u>\$515,091.22</u></u>	<u><u>13.05</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through December 31, 2017

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2017-2018	Year to Date 2016-2017	% Change from Prior Year	Year to Date 2017-2018	Year to Date 2016-2018	% Change from Prior Year
Alabama	4,068,544.41	4,094,620.99	(0.64)	676,358.80	748,433.82	(9.63)
Alaska	56,956.53	56,861.46	0.17	20,709.11	28,988.88	(28.56)
Arizona	223,108.07	204,498.28	9.10	69,181.09	42,739.14	61.87
Arkansas	2,247,537.46	2,129,526.49	5.54	706,148.00	711,106.29	(0.70)
California	510,784.17	496,774.93	2.82	166,417.77	113,587.92	46.51
Colorado	241,863.91	178,584.66	35.43	58,309.13	41,265.99	41.30
Dakota	48,835.33	21,599.15	126.10	4,592.37	6,124.42	(25.02)
D. C.	6,385.84	0.00	100.00	923.87	0.00	100.00
Florida	3,293,833.20	3,414,050.61	(3.52)	435,824.55	548,342.88	(20.52)
Georgia	3,971,894.64	3,721,188.63	6.74	1,665,710.02	1,029,564.99	61.79
Hawaii Pacific	119,931.67	173,711.13	(30.96)	52,807.31	154,046.44	(65.72)
Illinois	565,804.49	551,920.10	2.52	150,996.81	155,790.48	(3.08)
Indiana	215,837.85	54,630.38	295.09	49,648.49	49,702.53	(0.11)
Iowa	113,932.22	68,640.95	65.98	18,452.85	10,329.54	78.64
Kansas-Nebraska	181,204.21	159,256.99	13.78	84,708.86	63,159.20	34.12
Kentucky	2,471,136.27	2,373,499.08	4.11	313,781.82	346,904.58	(9.55)
Louisiana	1,696,574.58	1,785,175.40	(4.96)	372,114.57	275,090.34	35.27
Maryland-Delaware	378,738.87	378,879.37	(0.04)	148,464.77	120,460.37	23.25
Michigan	47,347.92	77,688.71	(39.05)	47,850.86	35,049.05	36.53
Minnesota-Wisconsin	32,704.82	32,613.93	0.28	5,807.10	4,960.84	17.06
Mississippi	2,942,771.30	2,936,136.49	0.23	449,307.34	496,965.50	(9.59)
Missouri	1,551,902.31	1,456,952.55	6.52	541,858.40	518,916.88	4.42
Montana	36,939.05	34,682.88	6.51	4,651.01	7,588.99	(38.71)
Nevada	149,824.53	124,275.90	20.56	49,633.38	10,731.07	362.52
New England	25,221.32	35,070.84	(28.08)	3,261.61	6,388.41	(48.94)
New Mexico	342,559.95	131,851.87	159.81	89,384.54	19,864.05	349.98
New York	54,682.09	69,502.19	(21.32)	20,726.82	17,749.87	16.77
North Carolina	2,788,924.07	2,788,690.21	0.01	867,938.64	838,055.93	3.57
Northwest	190,157.56	188,176.38	1.05	45,887.32	74,187.20	(38.15)
Ohio	535,316.09	374,828.96	42.82	89,685.67	70,437.49	27.33
Oklahoma	2,304,705.43	2,229,111.05	3.39	495,386.40	449,055.01	10.32
Pennsylvania-South Jersey	71,848.60	52,250.49	37.51	17,974.70	17,450.84	3.00
Puerto Rico/Virgin Islands	0.00	998.30	(100.00)	0.00	0.00	0.00
South Carolina	2,669,011.72	2,659,977.91	0.34	725,875.82	623,012.37	16.51
Tennessee	3,709,756.81	3,693,166.95	0.45	1,009,480.63	831,173.71	21.45
Texas - BGCT	2,222,108.87	2,574,482.63	(13.69)	786,683.26	959,259.53	(17.99)
Texas - SBTC	3,408,844.54	3,657,570.28	(6.80)	531,639.71	547,731.57	(2.94)
Utah - Idaho	48,591.58	46,009.81	5.61	13,091.98	16,111.83	(18.74)
Virginia - BGAV	269,968.02	331,816.34	(18.64)	165,169.61	176,809.66	(6.58)
Virginia - SBCV	1,064,439.46	1,057,863.03	0.62	182,976.38	370,903.15	(50.67)
West Virginia	128,650.53	107,933.72	19.19	18,834.36	15,351.19	22.69
Wyoming	26,035.05	27,369.46	(4.88)	3,934.26	4,446.16	(11.51)
Subtotal	45,035,215.34	44,552,439.48	1.08	11,162,189.99	10,557,838.11	5.72
Churches & Individuals	1,194,010.12	1,229,752.94	(2.91)	458,170.89	327,954.45	39.71
Grand Total:	\$46,229,225.46	\$45,782,192.42	0.98	\$11,620,360.88	\$10,885,792.56	6.75

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through December 31, 2017

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
Alabama	249,778.65	287,093.54	198,911.87	204,075.19	227,668.28	257,265.09
Alaska	10,298.50	11,669.49	6,074.46	14,744.41	4,336.15	2,574.98
Arizona	47,774.37	13,836.27	17,142.11	22,998.83	4,264.61	5,904.04
Arkansas	448,620.94	459,696.04	170,060.15	148,635.69	87,466.91	102,774.56
California	64,859.80	59,557.95	89,094.57	37,108.13	12,463.40	16,921.84
Colorado	24,150.25	22,312.00	28,876.27	7,950.90	5,282.61	11,003.09
Dakota	3,246.37	2,988.22	1,010.00	2,891.20	336.00	245.00
D. C.	575.87	0.00	174.00	0.00	174.00	0.00
Florida	233,028.68	257,210.58	110,586.43	108,549.51	92,209.44	182,582.79
Georgia	507,784.09	570,454.64	858,435.27	196,862.52	299,490.66	262,247.83
Hawaii Pacific	19,476.17	64,749.85	25,251.14	86,795.26	8,080.00	2,501.33
Illinois	82,965.81	85,449.22	33,276.32	30,224.13	34,754.68	40,117.13
Indiana	21,561.70	29,348.56	7,107.61	16,262.96	20,979.18	4,091.01
Iowa	14,246.21	5,145.56	2,420.37	1,266.07	1,786.27	3,917.91
Kansas-Nebraska	54,894.99	41,537.44	25,580.73	18,414.43	4,233.14	3,207.33
Kentucky	158,506.99	144,369.29	55,706.83	57,524.85	99,568.00	145,010.44
Louisiana	285,518.42	174,208.88	68,237.24	53,406.60	18,358.91	47,474.86
Maryland-Delaware	66,189.78	76,510.75	62,031.67	22,893.48	20,243.32	21,056.14
Michigan	26,016.11	22,609.48	17,355.75	8,573.76	4,479.00	3,865.81
Minnesota-Wisconsin	2,438.41	2,045.46	1,919.00	428.95	1,449.69	2,486.43
Mississippi	277,412.91	286,069.47	118,378.65	126,635.36	53,515.78	84,260.67
Missouri	296,152.63	294,768.94	143,437.46	126,804.98	102,268.31	97,342.96
Montana	1,805.03	1,884.46	1,085.68	1,373.56	1,760.30	4,330.97
Nevada	8,233.67	5,235.17	2,962.53	2,637.50	38,437.18	2,858.40
New England	2,537.38	4,853.35	343.00	1,086.00	381.23	449.06
New Mexico	46,970.00	0.00	30,666.46	14,782.02	11,748.08	5,082.03
New York	8,841.16	5,437.04	6,948.31	5,872.61	4,937.35	6,440.22
North Carolina	479,199.86	492,833.18	262,565.84	227,209.33	126,172.94	118,013.42
Northwest	33,049.68	54,254.65	6,777.13	8,820.58	6,060.51	11,111.97
Ohio	51,670.19	35,007.05	23,873.68	18,703.63	14,141.80	16,726.81
Oklahoma	373,640.87	325,351.66	90,900.92	92,352.84	30,844.61	31,350.51
Pennsylvania-South Jersey	5,932.18	7,437.52	2,797.36	8,268.43	9,245.16	1,744.89
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	428,591.82	354,393.67	171,869.66	139,843.99	125,414.34	128,774.71
Tennessee	388,603.59	427,185.11	354,556.03	195,440.80	266,321.01	208,547.80
Texas - BGCT	424,690.53	461,389.80	265,596.57	369,510.04	96,396.16	128,359.69
Texas - SBTC	384,763.29	375,660.68	112,127.91	109,210.59	34,748.51	62,860.30
Utah - Idaho	8,045.39	10,462.94	2,099.59	3,826.29	2,947.00	1,822.60
Virginia - BGAV	92,016.59	120,723.17	60,583.49	52,827.80	12,569.53	3,258.69
Virginia - SBCV	116,495.43	255,746.60	41,972.09	63,512.38	24,508.86	51,644.17
West Virginia	10,608.81	9,458.22	3,532.82	1,174.69	4,692.73	4,718.28
Wyoming	898.24	3,066.31	746.94	0.00	2,289.08	1,379.85
Subtotal	<u>5,762,091.36</u>	<u>5,862,012.21</u>	<u>3,483,073.91</u>	<u>2,609,500.29</u>	<u>1,917,024.72</u>	<u>2,086,325.61</u>
Churches & Individuals	<u>53,440.09</u>	<u>43,168.53</u>	<u>32,996.65</u>	<u>18,390.16</u>	<u>371,734.15</u>	<u>266,395.76</u>
Grand Total:	<u><u>\$5,815,531.45</u></u>	<u><u>\$5,905,180.74</u></u>	<u><u>3,516,070.56</u></u>	<u><u>\$2,627,890.45</u></u>	<u><u>\$2,288,758.87</u></u>	<u><u>\$2,352,721.37</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of December 2017**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,087,624.07	\$3,318,659.47	\$11,406,283.54	\$23,304,152.62	\$7,427,474.75	\$30,731,627.37
North American Mission Board	3,656,356.90	\$1,102,533.32	4,758,890.22	\$10,535,640.46	\$4,088,422.90	14,624,063.36
Total World Mission Ministries	11,743,980.97	4,421,192.79	16,165,173.76	33,839,793.08	11,515,897.65	45,355,690.73
Gateway Seminary	338,705.94	\$1,189.63	339,895.57	\$975,967.09	\$3,491.89	979,458.98
Midwestern Seminary	470,319.60	\$1,913.90	472,233.50	\$1,355,206.38	\$4,271.16	1,359,477.54
New Orleans Seminary	596,149.08	\$1,470.28	597,619.36	\$1,717,778.80	\$4,535.78	1,722,314.58
Southeastern Seminary	646,082.56	\$11,595.79	657,678.35	\$1,861,660.05	\$16,108.56	1,877,768.61
Southern Seminary	830,189.92	\$4,858.92	835,048.84	\$2,392,157.74	\$13,118.84	2,405,276.58
Southwestern Seminary	635,329.70	\$2,012.65	637,342.35	\$1,830,676.13	\$6,463.20	1,837,139.33
Historical Library and Archives	38,504.84	\$36.26	38,541.10	\$110,950.13	\$397.14	111,347.27
Total Theological Education Ministries	3,555,281.64	23,077.43	3,578,359.07	10,244,396.32	48,386.57	10,292,782.89
Ethics & Religious Liberty Comm	264,720.88	\$1,189.69	265,910.57	\$762,782.22	\$3,174.45	765,956.67
GuideStone Financial Resources	0.00	\$2,770.02	2,770.02	\$0.00	\$8,209.19	8,209.19
Executive Committee and SBC Operating	479,706.32	\$14,052.78	493,759.10	\$1,382,253.84	\$44,693.02	1,426,946.86
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	744,427.20	18,012.49	762,439.69	2,145,036.06	56,076.66	2,201,112.72
Grand Totals	\$16,043,689.81	\$4,462,282.71	\$20,505,972.52	\$46,229,225.46	\$11,620,360.88	\$57,849,586.34