

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
December 2014

Cooperative Program Allocation Budget				
Contribution Sources	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,071,954.28	1,201,562.36	(129,608.08)	(10.79)
Alaska	17,828.74	16,660.64	1,168.10	7.01
Arizona	41,851.56	56,674.40	(14,822.84)	(26.15)
Arkansas	794,478.69	738,710.75	55,767.94	7.55
California	159,235.98	151,134.29	8,101.69	5.36
Colorado	34,561.71	45,549.47	(10,987.76)	(24.12)
Dakota	3,157.53	4,628.63	(1,471.10)	(31.78)
D. C.	2,021.13	6,144.90	(4,123.77)	(67.11)
Florida	699,605.55	803,080.80	(103,475.25)	(12.88)
Georgia	1,050,741.43	1,046,892.13	3,849.30	0.37
Hawaii Pacific	64,379.95	28,928.98	35,450.97	122.54
Illinois	216,844.97	161,686.99	55,157.98	34.11
Indiana	0.00	0.00	0.00	0.00
Iowa	5,487.36	5,491.90	(4.54)	(0.08)
Kansas-Nebraska	57,632.52	43,411.79	14,220.73	32.76
Kentucky	657,490.47	810,636.20	(153,145.73)	(18.89)
Louisiana	558,507.73	498,041.02	60,466.71	12.14
Maryland-Delaware	124,285.55	154,667.25	(30,381.70)	(19.64)
Michigan	24,668.54	25,632.40	(963.86)	(3.76)
Minnesota-Wisconsin	0.00	4,384.53	(4,384.53)	(100.00)
Mississippi	945,519.25	941,841.38	3,677.87	0.39
Missouri	373,252.99	373,358.72	(105.73)	(0.03)
Montana	10,981.53	10,145.29	836.24	8.24
Nevada	20,179.83	16,887.88	3,291.95	19.49
New England	9,317.00	4,658.00	4,659.00	100.02
New Mexico	41,924.30	73,015.79	(31,091.49)	(42.58)
New York	14,399.14	16,795.49	(2,396.35)	(14.27)
North Carolina	593,462.86	680,451.18	(86,988.32)	(12.78)
Northwest	63,596.85	45,542.55	18,054.30	39.64
Ohio	122,315.24	136,511.96	(14,196.72)	(10.40)
Oklahoma	810,208.10	696,473.81	113,734.29	16.33
Pennsylvania-South Jersey	15,885.62	16,440.15	(554.53)	(3.37)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	709,656.60	818,291.65	(108,635.05)	(13.28)
Tennessee	958,845.81	1,047,752.61	(88,906.80)	(8.49)
Texas - BGCT	883,448.22	869,018.04	14,430.18	1.66
Texas - SBTC	1,092,493.51	1,364,573.73	(272,080.22)	(19.94)
Utah - Idaho	11,320.10	9,545.58	1,774.52	18.59
Virginia - BGAV	144,074.66	92,449.22	51,625.44	55.84
Virginia - SBCV	296,448.99	359,479.30	(63,030.31)	(17.53)
West Virginia	41,570.23	34,059.73	7,510.50	22.05
Wyoming	12,045.41	10,534.80	1,510.61	14.34
Subtotal	<u>12,755,679.93</u>	<u>13,421,746.29</u>	<u>(666,066.36)</u>	<u>(4.96)</u>
Churches & Individuals	<u>478,941.82</u>	<u>357,795.92</u>	<u>121,145.90</u>	<u>33.86</u>
Grand Total:	<u>\$13,234,621.75</u>	<u>\$13,779,542.21</u>	<u>(\$544,920.46)</u>	<u>(3.95)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
December 2014

Contribution Sources	Designated			
	Current Month 2014-2015	Current Month 2013-2014	\$ Change from Prior Year	% Change from Prior Year
Alabama	278,828.95	360,479.27	(81,650.32)	(22.65)
Alaska	2,646.76	1,001.36	1,645.40	164.32
Arizona	7,480.43	16,049.64	(8,569.21)	(53.39)
Arkansas	297,756.29	274,071.69	23,684.60	8.64
California	39,594.99	43,375.78	(3,780.79)	(8.72)
Colorado	9,053.37	20,802.77	(11,749.40)	(56.48)
Dakota	545.30	292.36	252.94	86.52
D. C.	187.17	3,426.90	(3,239.73)	(94.54)
Florida	220,698.52	149,303.06	71,395.46	47.82
Georgia	303,553.97	347,052.68	(43,498.71)	(12.53)
Hawaii Pacific	13,376.04	17,027.58	(3,651.54)	(21.44)
Illinois	79,442.48	44,812.84	34,629.64	77.28
Indiana	14,960.71	21,445.05	(6,484.34)	(30.24)
Iowa	2,462.26	2,646.56	(184.30)	(6.96)
Kansas-Nebraska	47,509.88	41,488.62	6,021.26	14.51
Kentucky	139,429.13	162,149.16	(22,720.03)	(14.01)
Louisiana	154,740.31	205,470.40	(50,730.09)	(24.69)
Maryland-Delaware	39,109.13	24,371.45	14,737.68	60.47
Michigan	8,502.59	11,537.22	(3,034.63)	(26.30)
Minnesota-Wisconsin	0.00	3,391.06	(3,391.06)	(100.00)
Mississippi	161,290.67	240,839.03	(79,548.36)	(33.03)
Missouri	153,244.62	171,746.01	(18,501.39)	(10.77)
Montana	1,853.05	2,887.05	(1,034.00)	(35.82)
Nevada	10,507.90	1,385.00	9,122.90	658.69
New England	3,274.35	5,347.65	(2,073.30)	(38.77)
New Mexico	23,332.09	73,999.56	(50,667.47)	(68.47)
New York	11,018.72	10,136.84	881.88	8.70
North Carolina	263,324.08	265,387.24	(2,063.16)	(0.78)
Northwest	17,625.73	16,885.78	739.95	4.38
Ohio	57,194.13	39,011.98	18,182.15	46.61
Oklahoma	463,504.41	213,522.09	249,982.32	117.08
Pennsylvania-South Jersey	4,144.49	4,675.63	(531.14)	(11.36)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	271,594.56	350,765.51	(79,170.95)	(22.57)
Tennessee	287,349.35	379,778.47	(92,429.12)	(24.34)
Texas - BGCT	297,312.44	244,001.85	53,310.59	21.85
Texas - SBTC	147,449.34	168,018.41	(20,569.07)	(12.24)
Utah - Idaho	1,576.94	1,064.53	512.41	48.13
Virginia - BGAV	34,834.67	0.00	34,834.67	100.00
Virginia - SBCV	131,156.35	73,631.85	57,524.50	78.12
West Virginia	7,273.01	13,650.10	(6,377.09)	(46.72)
Wyoming	7,338.03	1,578.32	5,759.71	364.93
Subtotal	<u>4,016,077.21</u>	<u>4,028,508.35</u>	<u>(12,431.14)</u>	<u>(0.31)</u>
Churches & Individuals	<u>149,698.96</u>	<u>103,507.97</u>	<u>46,190.99</u>	<u>44.63</u>
Grand Total:	<u><u>\$4,165,776.17</u></u>	<u><u>\$4,132,016.32</u></u>	<u><u>\$33,759.85</u></u>	<u><u>0.82</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through December 31, 2014

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year	Year to Date 2014-2015	Year to Date 2013-2014	% Change from Prior Year
Alabama	4,087,292.19	3,948,471.59	3.52	822,200.19	909,875.58	(9.64)
Alaska	69,532.86	60,397.16	15.13	13,339.39	7,851.36	69.90
Arizona	184,502.75	191,387.36	(3.60)	29,484.84	33,200.74	(11.19)
Arkansas	2,147,191.10	2,057,225.07	4.37	632,279.02	597,379.02	5.84
California	544,407.69	411,186.24	32.40	127,411.30	91,568.01	39.14
Colorado	117,878.95	115,004.39	2.50	48,038.45	35,916.76	33.75
Dakota	13,666.53	14,459.81	(5.49)	2,108.12	2,757.86	(23.56)
D. C.	4,139.87	11,110.38	(62.74)	3,861.06	3,826.90	0.89
Florida	2,771,201.51	2,847,824.35	(2.69)	589,785.58	492,849.63	19.67
Georgia	3,938,271.99	3,564,089.48	10.50	954,900.06	988,882.59	(3.44)
Hawaii Pacific	124,496.49	134,208.52	(7.24)	36,020.79	47,865.70	(24.75)
Illinois	575,738.04	559,411.45	2.92	147,415.74	103,910.15	41.87
Indiana	51,892.44	36,206.48	43.32	35,713.65	35,238.57	1.35
Iowa	22,849.34	21,154.99	8.01	9,548.54	9,392.27	1.66
Kansas-Nebraska	151,996.14	145,459.01	4.49	95,958.04	92,617.70	3.61
Kentucky	2,410,686.05	2,322,306.95	3.81	367,689.00	368,806.25	(0.30)
Louisiana	1,804,468.85	1,821,746.18	(0.95)	346,593.86	353,357.95	(1.91)
Maryland-Delaware	432,805.23	440,774.49	(1.81)	139,398.90	121,458.60	14.77
Michigan	46,512.72	79,312.47	(41.36)	15,397.17	31,287.68	(50.79)
Minnesota-Wisconsin	8,897.17	16,613.19	(46.45)	604.00	4,355.15	(86.13)
Mississippi	2,857,176.05	2,895,641.97	(1.33)	460,102.49	496,361.50	(7.30)
Missouri	1,446,599.65	1,250,044.59	15.72	511,140.42	533,985.75	(4.28)
Montana	34,526.24	28,396.76	21.59	4,622.77	7,709.03	(40.03)
Nevada	75,097.82	61,877.35	21.37	13,628.49	7,212.14	88.97
New England	26,349.00	26,014.00	1.29	22,268.45	11,701.01	90.31
New Mexico	208,388.99	197,235.33	5.66	87,976.50	130,371.60	(32.52)
New York	45,079.33	52,101.67	(13.48)	17,204.85	29,183.76	(41.05)
North Carolina	2,553,297.40	2,450,819.72	4.18	855,521.19	760,086.53	12.56
Northwest	181,338.96	160,595.13	12.92	43,380.11	38,789.03	11.84
Ohio	404,654.38	323,453.81	25.10	115,746.92	71,842.59	61.11
Oklahoma	2,415,469.66	2,438,863.03	(0.96)	558,438.40	416,384.90	34.12
Pennsylvania-South Jersey	53,773.50	50,314.19	6.88	38,226.86	12,663.76	201.86
Puerto Rico/Virgin Islands	2,229.81	2,208.21	0.98	6,940.86	0.00	100.00
South Carolina	2,702,601.59	2,635,581.98	2.54	798,818.06	773,775.17	3.24
Tennessee	3,502,196.09	3,336,222.60	4.97	827,872.91	997,577.51	(17.01)
Texas - BGCT	2,538,476.21	2,748,672.83	(7.65)	1,132,064.36	840,832.06	34.64
Texas - SBTC	3,722,646.98	3,555,391.80	4.70	600,160.22	669,327.69	(10.33)
Utah - Idaho	33,772.77	34,802.37	(2.96)	5,902.75	15,570.88	(62.09)
Virginia - BGAV	438,598.54	353,225.63	24.17	220,953.50	231,100.42	(4.39)
Virginia - SBCV	972,634.02	1,039,278.61	(6.41)	271,941.60	247,610.49	9.83
West Virginia	109,275.65	117,537.80	(7.03)	12,069.93	21,017.96	(42.57)
Wyoming	42,476.79	32,542.05	30.53	13,888.51	3,525.27	293.97
Subtotal	43,875,087.34	42,589,170.99	3.02	11,036,617.85	10,649,027.52	3.64
Churches & Individuals	1,318,893.37	1,240,624.62	6.31	444,590.06	390,634.74	13.81
Grand Total:	\$45,193,980.71	\$43,829,795.61	3.11	\$11,481,207.91	\$11,039,662.26	4.00

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through December 31, 2014

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2014-2015	2013-2014	2014-2015	2013-2014	2014-2015	2013-2014
Alabama	231,281.07	305,416.83	256,989.97	274,714.57	333,929.15	329,744.18
Alaska	2,543.94	1,849.00	10,205.45	5,656.00	590.00	346.36
Arizona	16,327.56	16,521.83	8,472.17	9,919.30	4,685.11	6,759.61
Arkansas	399,212.41	373,379.64	141,076.03	122,528.65	91,990.58	101,470.73
California	52,864.81	55,084.33	56,579.94	20,436.79	17,966.55	16,046.89
Colorado	34,799.72	15,435.90	8,374.60	18,311.26	4,864.13	2,169.60
Dakota	639.06	1,282.71	1,469.06	853.96	0.00	621.19
D. C.	3,089.89	2,863.90	771.17	736.00	0.00	227.00
Florida	265,787.29	227,074.03	164,729.63	111,601.66	159,268.66	154,173.94
Georgia	401,717.30	378,808.22	271,514.29	188,593.81	281,668.47	421,480.56
Hawaii Pacific	4,116.63	13,844.63	19,062.09	10,839.38	12,842.07	23,181.69
Illinois	73,179.27	40,258.80	26,895.82	17,957.77	47,340.65	45,693.58
Indiana	15,707.53	18,488.08	8,148.19	4,891.29	11,857.93	11,859.20
Iowa	3,834.17	3,760.98	3,499.35	356.92	2,215.02	5,274.37
Kansas-Nebraska	59,455.99	62,721.97	24,153.74	24,369.75	12,348.31	5,525.98
Kentucky	155,489.28	156,106.72	71,022.50	57,376.96	141,177.22	155,322.57
Louisiana	216,866.27	230,640.10	70,889.26	59,926.89	58,838.33	62,790.96
Maryland-Delaware	84,809.66	65,423.83	26,237.78	29,574.77	28,351.46	26,460.00
Michigan	9,282.64	19,415.80	4,235.04	6,366.70	1,879.49	5,505.18
Minnesota-Wisconsin	499.00	1,221.23	105.00	1,357.86	0.00	1,776.06
Mississippi	251,944.40	269,725.82	100,733.12	155,628.82	107,424.97	71,006.86
Missouri	252,213.14	292,092.21	121,805.44	130,141.20	137,121.84	111,752.34
Montana	964.70	2,663.54	2,917.40	2,581.81	740.67	2,463.68
Nevada	2,708.32	1,623.67	8,050.97	2,626.17	2,869.20	2,962.30
New England	15,865.63	9,290.63	5,437.54	793.57	965.28	1,616.81
New Mexico	45,675.32	76,851.39	16,835.47	28,213.35	25,465.71	25,306.86
New York	7,090.42	12,608.60	3,238.36	7,114.19	6,876.07	9,460.97
North Carolina	450,139.50	390,961.63	278,615.93	225,536.50	126,765.76	143,588.40
Northwest	23,309.94	19,530.12	6,681.31	9,788.33	13,388.86	9,470.58
Ohio	73,022.11	41,383.30	24,857.82	18,533.60	17,866.99	11,925.69
Oklahoma	418,454.98	294,827.37	101,900.89	78,221.99	38,082.53	43,335.54
Pennsylvania-South Jersey	16,889.36	5,762.37	18,754.72	4,510.46	2,582.78	2,390.93
Puerto Rico/Virgin Islands	3,320.55	0.00	3,620.31	0.00	0.00	0.00
South Carolina	403,192.99	374,298.74	198,914.46	193,520.15	196,710.61	205,956.28
Tennessee	383,900.44	509,559.18	185,484.67	239,527.91	258,487.80	248,490.42
Texas - BGCT	578,385.40	403,324.59	361,838.16	235,834.37	191,840.80	201,673.10
Texas - SBTC	393,897.10	431,746.49	140,704.48	169,467.20	65,558.64	68,114.00
Utah - Idaho	2,400.47	6,235.79	1,232.27	7,867.39	2,270.01	1,467.70
Virginia - BGAV	120,656.79	76,470.31	88,665.30	59,213.28	11,631.41	95,416.83
Virginia - SBCV	191,340.50	131,609.37	27,673.59	54,862.68	52,927.51	61,138.44
West Virginia	5,045.61	3,354.79	1,485.03	2,763.87	5,539.29	14,899.30
Wyoming	371.55	165.97	10,771.18	1,795.47	2,745.78	1,563.83
Subtotal	<u>5,672,292.71</u>	<u>5,343,684.41</u>	<u>2,884,649.50</u>	<u>2,594,912.60</u>	<u>2,479,675.64</u>	<u>2,710,430.51</u>
Churches & Individuals	<u>53,598.93</u>	<u>24,286.09</u>	<u>35,730.19</u>	<u>7,449.64</u>	<u>355,260.94</u>	<u>358,899.01</u>
Grand Total:	<u><u>\$5,725,891.64</u></u>	<u><u>\$5,367,970.50</u></u>	<u><u>2,920,379.69</u></u>	<u><u>\$2,602,362.24</u></u>	<u><u>\$2,834,936.58</u></u>	<u><u>\$3,069,329.52</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of December 2014**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$6,671,572.87	\$3,035,686.92	\$9,707,259.79	\$22,782,285.70	\$7,709,960.17	\$30,492,245.87
North American Mission Board	3,016,170.30	\$1,080,650.23	4,096,820.53	\$10,299,708.21	\$3,620,874.88	13,920,583.09
Total World Mission Ministries	9,687,743.17	4,116,337.15	13,804,080.32	33,081,993.91	11,330,835.05	44,412,828.96
Southwestern Seminary	580,469.66	\$3,248.12	583,717.78	\$1,982,205.10	\$9,152.53	1,991,357.63
Southern Seminary	643,905.74	\$3,320.89	647,226.63	\$2,198,828.53	\$13,641.35	2,212,469.88
New Orleans Seminary	510,841.18	\$2,393.11	513,234.29	\$1,744,435.72	\$7,002.12	1,751,437.84
Southeastern Seminary	564,895.83	\$4,451.75	569,347.58	\$1,929,023.10	\$10,148.90	1,939,172.00
Golden Gate Seminary	273,299.08	\$2,288.19	275,587.27	\$933,269.88	\$6,626.75	939,896.63
Midwestern Seminary	327,617.57	\$2,303.89	329,921.46	\$1,118,758.23	\$6,666.66	1,125,424.89
Historical Library and Archives	31,763.08	\$37.76	31,800.84	\$108,465.55	\$156.67	108,622.22
Total Theological Education Ministries	2,932,792.14	18,043.71	2,950,835.85	10,014,986.11	53,394.98	10,068,381.09
Ethics & Religious Liberty Comm	218,371.26	\$678.08	219,049.34	\$745,700.67	\$2,311.23	748,011.90
GuideStone Financial Resources	0.00	\$3,413.87	3,413.87	\$0.00	\$6,115.13	6,115.13
SBC Operating	395,715.18	\$27,303.36	423,018.54	\$1,351,300.02	\$88,551.52	1,439,851.54
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	614,086.44	31,395.31	645,481.75	2,097,000.69	96,977.88	2,193,978.57
Grand Totals	\$13,234,621.75	\$4,165,776.17	\$17,400,397.92	\$45,193,980.71	\$11,481,207.91	\$56,675,188.62