

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
December 2012

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,378,117.87	1,479,177.21	(101,059.34)	(6.83)
Alaska	17,703.88	20,793.96	(3,090.08)	(14.86)
Arizona	74,925.76	71,546.23	3,379.53	4.72
Arkansas	672,340.23	670,878.02	1,462.21	0.22
California	156,072.53	172,445.84	(16,373.31)	(9.49)
Colorado	39,289.31	42,655.44	(3,366.13)	(7.89)
Dakota	2,947.76	4,095.17	(1,147.41)	(28.02)
D. C.	0.00	0.00	0.00	0.00
Florida	963,401.49	1,033,333.33	(69,931.84)	(6.77)
Georgia	1,324,826.32	1,470,959.77	(146,133.45)	(9.93)
Hawaii Pacific	34,732.38	26,576.49	8,155.89	30.69
Illinois	187,239.86	180,165.76	7,074.10	3.93
Indiana	37,000.00	51,165.39	(14,165.39)	(27.69)
Iowa	8,902.36	10,107.07	(1,204.71)	(11.92)
Kansas-Nebraska	50,986.49	55,057.22	(4,070.73)	(7.39)
Kentucky	778,526.83	800,185.56	(21,658.73)	(2.71)
Louisiana	622,059.00	745,430.33	(123,371.33)	(16.55)
Maryland-Delaware	135,354.33	142,264.22	(6,909.89)	(4.86)
Michigan	0.00	44,726.66	(44,726.66)	(100.00)
Minnesota-Wisconsin	4,126.93	0.00	4,126.93	100.00
Mississippi	976,606.99	1,028,354.19	(51,747.20)	(5.03)
Missouri	437,456.76	477,698.26	(40,241.50)	(8.42)
Montana	8,669.57	9,456.35	(786.78)	(8.32)
Nevada	17,566.55	16,237.18	1,329.37	8.19
New England	5,212.00	8,165.00	(2,953.00)	(36.17)
New Mexico	66,846.64	92,088.99	(25,242.35)	(27.41)
New York	18,733.31	16,972.10	1,761.21	10.38
North Carolina	763,079.91	806,308.80	(43,228.89)	(5.36)
Northwest	49,384.18	45,609.20	3,774.98	8.28
Ohio	208,106.09	124,387.63	83,718.46	67.30
Oklahoma	689,435.34	795,322.01	(105,886.67)	(13.31)
Pennsylvania-South Jersey	15,034.02	22,841.97	(7,807.95)	(34.18)
Puerto Rico/Virgin Islands	375.10	234.57	140.53	59.91
South Carolina	882,012.00	985,724.70	(103,712.70)	(10.52)
Tennessee	1,075,402.67	1,226,208.98	(150,806.31)	(12.30)
Texas - BGCT	808,909.64	951,946.15	(143,036.51)	(15.03)
Texas - SBTC	1,179,855.16	1,204,738.67	(24,883.51)	(2.07)
Utah - Idaho	10,212.13	14,109.87	(3,897.74)	(27.62)
Virginia - BGAV	0.00	147,607.03	(147,607.03)	(100.00)
Virginia - SBCV	273,267.17	374,347.27	(101,080.10)	(27.00)
West Virginia	32,098.66	32,853.50	(754.84)	(2.30)
Wyoming	10,608.65	14,686.79	(4,078.14)	(27.77)
Subtotal	<u>14,017,425.87</u>	<u>15,417,462.88</u>	<u>(1,400,037.01)</u>	<u>(9.08)</u>
Churches	\$394,786.16	\$407,405.44	(12,619.28)	(3.10)
Individuals & Estates	\$21,525.22	\$16,608.43	4,916.79	29.60
Subtotal	<u>416,311.38</u>	<u>424,013.87</u>	<u>(7,702.49)</u>	<u>(1.82)</u>
Grand Total:	<u>\$14,433,737.25</u>	<u>\$15,841,476.75</u>	<u>(\$1,407,739.50)</u>	<u>(8.89)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
December 2012

Contribution Sources	Designated			
	Current Month 2012-2013	Current Month 2011-2012	\$ Change from Prior Year	% Change from Prior Year
Alabama	632,184.49	378,695.00	253,489.49	66.94
Alaska	1,181.35	16,545.88	(15,364.53)	(92.86)
Arizona	23,277.86	18,572.36	4,705.50	25.34
Arkansas	231,620.73	253,541.20	(21,920.47)	(8.65)
California	32,951.35	63,569.02	(30,617.67)	(48.16)
Colorado	9,168.78	12,908.96	(3,740.18)	(28.97)
Dakota	691.47	1,763.79	(1,072.32)	(60.80)
D. C.	0.00	0.00	0.00	0.00
Florida	137,354.46	141,116.22	(3,761.76)	(2.67)
Georgia	334,602.46	565,802.83	(231,200.37)	(40.86)
Hawaii Pacific	8,892.84	11,677.65	(2,784.81)	(23.85)
Illinois	54,528.37	57,536.76	(3,008.39)	(5.23)
Indiana	13,000.00	10,834.61	2,165.39	19.99
Iowa	7,280.59	4,583.82	2,696.77	58.83
Kansas-Nebraska	60,628.59	42,455.79	18,172.80	42.80
Kentucky	194,980.99	147,919.72	47,061.27	31.82
Louisiana	221,013.22	151,020.02	69,993.20	46.35
Maryland-Delaware	32,633.84	30,974.40	1,659.44	5.36
Michigan	0.00	26,501.47	(26,501.47)	(100.00)
Minnesota-Wisconsin	785.13	0.00	785.13	100.00
Mississippi	172,037.64	203,638.94	(31,601.30)	(15.52)
Missouri	219,052.89	200,586.46	18,466.43	9.21
Montana	1,622.87	847.84	775.03	91.41
Nevada	8,854.70	1,469.28	7,385.42	502.66
New England	5,781.86	3,174.23	2,607.63	82.15
New Mexico	42,688.31	32,169.48	10,518.83	32.70
New York	3,360.06	1,220.33	2,139.73	175.34
North Carolina	293,955.20	304,621.08	(10,665.88)	(3.50)
Northwest	39,429.48	15,134.01	24,295.47	160.54
Ohio	76,046.55	56,429.05	19,617.50	34.76
Oklahoma	182,371.96	213,909.93	(31,537.97)	(14.74)
Pennsylvania-South Jersey	4,795.81	3,802.82	992.99	26.11
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	310,268.65	318,357.70	(8,089.05)	(2.54)
Tennessee	248,291.37	281,212.70	(32,921.33)	(11.71)
Texas - BGCT	313,341.38	451,489.35	(138,147.97)	(30.60)
Texas - SBTC	181,203.79	125,049.61	56,154.18	44.91
Utah - Idaho	4,813.28	4,243.25	570.03	13.43
Virginia - BGAV	0.00	57,538.08	(57,538.08)	(100.00)
Virginia - SBCV	114,516.94	106,686.04	7,830.90	7.34
West Virginia	18,590.74	9,337.11	9,253.63	99.11
Wyoming	2,969.76	3,002.71	(32.95)	(1.10)
Subtotal	<u>4,240,769.76</u>	<u>4,329,939.50</u>	<u>(89,169.74)</u>	<u>(2.06)</u>
Churches	\$161,184.31	\$96,984.92	64,199.39	66.20
Individuals & Estates	<u>\$25,817.15</u>	<u>\$15,147.52</u>	<u>10,669.63</u>	<u>70.44</u>
Subtotal	<u>187,001.46</u>	<u>112,132.44</u>	<u>74,869.02</u>	<u>66.77</u>
Grand Total:	<u><u>\$4,427,771.22</u></u>	<u><u>\$4,442,071.94</u></u>	<u><u>(\$14,300.72)</u></u>	<u><u>(0.32)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through December 31, 2012

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year	Year to Date 2012-2013	Year to Date 2011-2012	% Change from Prior Year
Alabama	4,180,312.58	4,132,481.59	1.16	1,159,489.82	815,559.36	42.17
Alaska	59,618.23	56,100.22	6.27	4,292.10	19,207.88	(77.65)
Arizona	198,369.17	183,124.80	8.32	39,002.39	46,668.78	(16.43)
Arkansas	2,075,511.07	2,095,503.42	(0.95)	583,845.45	599,242.35	(2.57)
California	464,862.91	478,998.15	(2.95)	111,524.23	136,079.14	(18.04)
Colorado	118,547.00	163,727.54	(27.59)	51,720.44	41,492.73	24.65
Dakota	10,571.53	11,734.04	(9.91)	4,406.68	3,985.56	10.57
D. C.	2,456.81	5,851.57	(58.01)	150.00	2,758.35	(94.56)
Florida	3,056,401.49	3,099,999.99	(1.41)	459,010.32	581,770.16	(21.10)
Georgia	4,218,617.77	2,826,431.10	49.26	824,722.97	885,233.89	(6.84)
Hawaii Pacific	89,922.28	92,982.01	(3.29)	50,601.88	17,408.69	190.67
Illinois	599,187.96	544,747.19	9.99	102,331.82	117,576.89	(12.97)
Indiana	253,593.05	182,114.49	39.25	41,017.37	28,525.87	43.79
Iowa	24,128.50	23,807.06	1.35	15,540.82	8,128.35	91.19
Kansas-Nebraska	150,761.11	155,155.36	(2.83)	117,321.44	104,774.55	11.98
Kentucky	2,142,599.53	2,218,349.53	(3.41)	455,369.16	369,274.86	23.31
Louisiana	1,926,747.27	1,757,104.48	9.65	390,057.90	377,835.07	3.23
Maryland-Delaware	446,055.30	431,121.10	3.46	136,762.40	141,401.05	(3.28)
Michigan	50,903.69	77,597.62	(34.40)	18,977.96	44,010.69	(56.88)
Minnesota-Wisconsin	11,594.16	14,927.79	(22.33)	1,432.24	6,601.60	(78.30)
Mississippi	2,929,820.97	2,736,825.17	7.05	446,798.25	549,566.49	(18.70)
Missouri	1,403,497.09	1,321,173.96	6.23	486,761.53	445,585.77	9.24
Montana	24,708.14	25,118.55	(1.63)	6,155.15	5,161.82	19.24
Nevada	87,587.88	49,693.09	76.26	15,677.25	10,239.90	53.10
New England	21,739.00	21,260.00	2.25	11,230.05	10,682.46	5.13
New Mexico	196,798.33	245,585.00	(19.87)	85,961.26	83,601.18	2.82
New York	49,162.33	54,141.85	(9.20)	9,289.29	21,093.36	(55.96)
North Carolina	2,408,790.31	2,456,773.37	(1.95)	831,351.27	771,029.97	7.82
Northwest	168,684.76	156,693.70	7.65	63,687.02	40,766.72	56.22
Ohio	398,894.66	421,562.98	(5.38)	122,779.91	123,013.41	(0.19)
Oklahoma	2,405,831.79	2,431,354.88	(1.05)	412,983.47	456,589.77	(9.55)
Pennsylvania-South Jersey	49,454.72	53,111.93	(6.89)	17,902.21	13,747.19	30.22
Puerto Rico/Virgin Islands	1,637.08	1,935.25	(15.41)	525.00	662.50	(20.75)
South Carolina	2,684,822.75	2,790,137.70	(3.77)	744,716.14	740,768.51	0.53
Tennessee	3,331,819.51	3,474,398.53	(4.10)	740,717.38	817,482.65	(9.39)
Texas - BGCT	2,557,716.37	2,966,644.01	(13.78)	939,560.35	1,185,395.21	(20.74)
Texas - SBTC	3,511,339.99	3,518,690.14	(0.21)	812,789.19	778,953.47	4.34
Utah - Idaho	36,783.28	39,376.97	(6.59)	10,059.40	7,963.07	26.33
Virginia - BGAV	380,167.29	412,084.70	(7.75)	101,377.28	161,066.70	(37.06)
Virginia - SBCV	948,457.03	1,064,757.23	(10.92)	276,420.27	278,231.69	(0.65)
West Virginia	109,650.47	113,739.26	(3.59)	29,675.07	25,640.96	15.73
Wyoming	32,086.03	39,194.01	(18.14)	5,745.05	3,501.18	64.09
Subtotal	<u>43,820,211.19</u>	<u>42,946,111.33</u>	<u>2.04</u>	<u>10,739,739.18</u>	<u>10,878,279.80</u>	<u>(1.27)</u>
Churches	1,160,323.29	1,226,880.13	(5.42)	407,637.70	359,497.39	13.39
Individuals & Estates	39,224.45	96,212.31	(59.23)	45,727.27	462,565.88	(90.11)
Subtotal	<u>1,199,547.74</u>	<u>1,323,092.44</u>	<u>(9.34)</u>	<u>453,364.97</u>	<u>822,063.27</u>	<u>(44.85)</u>
Grand Total:	<u>\$45,019,758.93</u>	<u>\$44,269,203.77</u>	<u>1.70</u>	<u>\$11,193,104.15</u>	<u>\$11,700,343.07</u>	<u>(4.34)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2012 through December 31, 2012

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2012-2013	2011-2012	2012-2013	2011-2012	2012-2013	2011-2012
Alabama	511,536.92	264,873.75	278,487.31	211,254.20	369,465.59	339,431.41
Alaska	2,501.00	3,272.55	1,110.71	4,185.80	680.39	11,749.53
Arizona	16,712.01	26,484.46	11,481.31	13,303.48	10,809.07	6,880.84
Arkansas	361,151.74	363,037.33	120,436.24	120,638.92	102,257.47	115,566.10
California	53,050.24	66,373.92	39,433.43	50,798.87	19,040.56	18,906.35
Colorado	31,585.96	26,212.14	17,842.84	9,379.91	2,291.64	5,900.68
Dakota	692.50	450.00	1,908.50	1,880.00	1,805.68	1,655.56
D. C.	150.00	1,603.00	0.00	1,036.35	0.00	119.00
Florida	221,939.15	335,486.23	100,901.13	149,931.53	136,170.04	96,352.40
Georgia	288,280.80	306,721.77	233,624.53	326,858.33	302,817.64	251,653.79
Hawaii Pacific	17,273.54	4,472.42	19,905.33	3,067.05	13,423.01	9,869.22
Illinois	44,679.72	57,714.49	19,200.02	13,655.68	38,452.08	46,206.72
Indiana	22,920.32	13,855.04	7,134.43	4,595.12	10,962.62	10,075.71
Iowa	8,223.18	2,264.58	620.18	3,194.08	6,697.46	2,669.69
Kansas-Nebraska	75,453.59	70,584.07	25,980.45	25,867.84	15,887.40	8,322.64
Kentucky	193,906.59	130,621.87	84,777.15	49,198.68	176,685.42	189,454.31
Louisiana	235,074.68	222,120.05	63,089.74	75,531.22	91,893.48	80,183.80
Maryland-Delaware	75,958.90	66,666.25	37,000.86	40,111.39	23,802.64	34,623.41
Michigan	11,969.44	28,236.59	4,383.51	9,303.22	2,625.01	6,470.88
Minnesota-Wisconsin	1,210.45	3,683.40	221.79	2,519.45	0.00	398.75
Mississippi	256,444.76	222,695.43	100,125.39	147,028.79	90,228.10	179,842.27
Missouri	252,471.75	215,154.77	121,280.61	102,146.08	113,009.17	128,284.92
Montana	1,403.31	2,134.91	2,873.01	1,833.45	1,878.83	1,193.46
Nevada	1,794.92	4,458.15	3,055.15	2,648.26	10,827.18	3,133.49
New England	6,769.08	5,015.76	905.25	3,047.27	3,555.72	2,619.43
New Mexico	36,988.10	34,695.97	20,739.93	18,809.52	28,233.23	30,095.69
New York	4,889.29	1,097.48	2,693.71	16,433.93	1,706.29	3,561.95
North Carolina	427,676.37	371,628.32	242,437.09	229,094.39	161,237.81	170,307.26
Northwest	30,130.46	15,157.63	9,204.34	10,498.22	24,352.22	15,110.87
Ohio	70,421.36	77,284.78	23,408.51	20,892.75	28,950.04	24,835.88
Oklahoma	279,887.25	313,513.37	90,249.98	90,375.25	42,846.24	52,701.15
Pennsylvania-South Jersey	7,615.23	4,502.56	6,947.18	6,087.25	3,339.80	3,157.38
Puerto Rico/Virgin Islands	25.00	337.50	500.00	325.00	0.00	0.00
South Carolina	347,563.11	284,216.30	166,921.75	207,811.64	230,231.28	248,740.57
Tennessee	332,931.80	417,778.85	181,370.78	177,207.97	226,414.80	222,495.83
Texas - BGCT	510,076.32	657,212.93	226,312.47	326,804.49	203,171.56	201,377.79
Texas - SBTC	549,779.42	461,656.89	178,525.19	216,723.49	84,484.58	100,573.09
Utah - Idaho	4,373.92	3,573.39	4,183.00	3,118.99	1,502.48	1,270.69
Virginia - BGAV	61,081.46	97,268.09	33,832.57	44,701.59	6,463.25	19,097.02
Virginia - SBCV	173,856.76	155,833.38	47,337.34	61,355.99	55,226.17	61,042.32
West Virginia	4,484.06	5,516.12	2,201.49	3,571.67	22,989.52	16,553.17
Wyoming	1,073.77	1,461.90	1,702.83	580.90	2,968.45	1,458.38
Subtotal	<u>5,536,008.23</u>	<u>5,346,928.39</u>	<u>2,534,347.03</u>	<u>2,807,408.01</u>	<u>2,669,383.92</u>	<u>2,723,943.40</u>
Churches	75,162.20	26,035.49	8,710.68	10,270.77	323,764.82	323,191.13
Individuals & Estates	7,148.93	214,474.92	13,081.05	0.00	25,497.29	248,090.96
Subtotal	<u>82,311.13</u>	<u>240,510.41</u>	<u>21,791.73</u>	<u>10,270.77</u>	<u>349,262.11</u>	<u>571,282.09</u>
Grand Total:	<u><u>\$5,618,319.36</u></u>	<u><u>\$5,587,438.80</u></u>	<u><u>2,556,138.76</u></u>	<u><u>\$2,817,678.78</u></u>	<u><u>\$3,018,646.03</u></u>	<u><u>\$3,295,225.49</u></u>

Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of December 2012

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,245,736.09	\$3,348,837.60	\$10,594,573.69	\$22,599,918.93	\$7,791,239.86	\$30,391,158.79
North American Mission Board	3,289,448.72	\$1,033,274.74	4,322,723.46	\$10,260,003.07	\$3,227,105.04	13,487,108.11
Total World Mission Ministries	10,535,184.81	4,382,112.34	14,917,297.15	32,859,922.00	11,018,344.90	43,878,266.90
Southwestern Seminary	691,535.71	\$3,291.26	694,826.97	\$2,156,944.55	\$10,251.07	2,167,195.62
Southern Seminary	688,033.31	\$10,811.68	698,844.99	\$2,146,020.34	\$18,276.13	2,164,296.47
New Orleans Seminary	559,527.65	\$1,744.41	561,272.06	\$1,745,202.92	\$5,988.46	1,751,191.38
Southeastern Seminary	591,435.21	\$2,374.25	593,809.46	\$1,844,724.62	\$6,881.01	1,851,605.63
Golden Gate Seminary	308,688.35	\$1,256.01	309,944.36	\$962,818.91	\$5,564.21	968,383.12
Midwestern Seminary	324,654.98	\$1,279.65	325,934.63	\$1,012,619.87	\$5,640.77	1,018,260.64
Historical Library and Archives	34,640.97	\$49.90	34,690.87	\$108,047.42	\$158.94	108,206.36
Total Theological Education Ministries	3,198,516.18	20,807.16	3,219,323.34	9,976,378.63	52,760.59	10,029,139.22
Ethics & Religious Liberty Comm	238,156.66	\$704.44	238,861.10	\$742,826.02	\$2,244.50	745,070.52
GuideStone Financial Resources	0.00	\$1,049.16	1,049.16	\$0.00	\$4,977.53	4,977.53
SBC Operating	461,879.60	\$23,098.12	484,977.72	\$1,440,632.28	\$114,776.63	1,555,408.91
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	700,036.26	24,851.72	724,887.98	2,183,458.30	121,998.66	2,305,456.96
Grand Totals	\$14,433,737.25	\$4,427,771.22	\$18,861,508.47	\$45,019,758.93	\$11,193,104.15	\$56,212,863.08