

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
November 2019

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,680,379.60	1,623,502.49	56,877.11	3.50
Alaska	12,754.49	23,929.08	(11,174.59)	(46.70)
Arizona	112,285.37	98,698.53	13,586.84	13.77
Arkansas	673,115.95	675,411.01	(2,295.06)	(0.34)
California	185,680.47	196,905.27	(11,224.80)	(5.70)
Colorado	102,769.63	14,711.18	88,058.45	598.58
Dakota	0.00	9,252.68	(9,252.68)	(100.00)
Florida	1,377,768.91	1,361,295.69	16,473.22	1.21
Georgia	1,509,734.29	1,132,108.75	377,625.54	33.36
Hawaii Pacific	24,982.16	60,402.00	(35,419.84)	(58.64)
Illinois	222,097.08	186,019.24	36,077.84	19.39
Indiana	74,420.12	101,030.33	(26,610.21)	(26.34)
Iowa	20,754.40	39,864.07	(19,109.67)	(47.94)
Kansas-Nebraska	63,909.92	70,915.12	(7,005.20)	(9.88)
Kentucky	837,992.27	875,193.42	(37,201.15)	(4.25)
Louisiana	564,137.95	520,317.05	43,820.90	8.42
Maryland-Delaware	125,610.66	126,468.71	(858.05)	(0.68)
Michigan	28,544.96	55,708.55	(27,163.59)	(48.76)
Minnesota-Wisconsin	0.00	19,346.88	(19,346.88)	(100.00)
Mississippi	983,698.29	981,459.61	2,238.68	0.23
Missouri	614,447.71	616,130.41	(1,682.70)	(0.27)
Montana	0.00	17,696.24	(17,696.24)	(100.00)
Nevada	59,307.35	71,872.64	(12,565.29)	(17.48)
New England	0.00	0.00	0.00	0.00
New Mexico	51,493.89	87,551.84	(36,057.95)	(41.18)
New York	26,486.84	21,616.05	4,870.79	22.53
North Carolina	1,174,465.86	1,158,146.70	16,319.16	1.41
Northwest	47,523.66	55,558.91	(8,035.25)	(14.46)
Ohio	192,639.72	202,186.82	(9,547.10)	(4.72)
Oklahoma	678,278.95	896,458.67	(218,179.72)	(24.34)
Pennsylvania-South Jersey	28,400.27	32,568.31	(4,168.04)	(12.80)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	941,572.48	1,012,369.49	(70,797.01)	(6.99)
Tennessee	1,493,138.85	1,435,179.33	57,959.52	4.04
Texas - BGCT	836,249.25	834,290.58	1,958.67	0.23
Texas - SBTC	1,309,740.06	1,483,439.46	(173,699.40)	(11.71)
Utah - Idaho	20,661.65	15,782.00	4,879.65	30.92
Virginia - BGAV	67,470.93	151,955.43	(84,484.50)	(55.60)
Virginia - SBCV	410,723.56	390,244.35	20,479.21	5.25
West Virginia	40,580.82	35,472.35	5,108.47	14.40
Wyoming	11,960.40	12,612.18	(651.78)	(5.17)
Subtotal	<u>16,605,778.77</u>	<u>16,703,671.42</u>	<u>(97,892.65)</u>	<u>(0.59)</u>
Churches & Individuals	<u>757,866.32</u>	<u>377,604.66</u>	<u>380,261.66</u>	<u>100.70</u>
Grand Total:	<u><u>\$17,363,645.09</u></u>	<u><u>\$17,081,276.08</u></u>	<u><u>\$282,369.01</u></u>	<u><u>1.65</u></u>

Designated Receipts
Southern Baptist Convention Executive Committee
November 2019

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	260,314.27	188,697.36	71,616.91	37.95
Alaska	3,660.48	6,505.67	(2,845.19)	(43.73)
Arizona	41,975.68	19,594.83	22,380.85	114.22
Arkansas	169,615.05	146,192.99	23,422.06	16.02
California	42,671.71	55,481.62	(12,809.91)	(23.09)
Colorado	46,429.93	8,711.79	37,718.14	432.96
Dakota	0.00	1,417.41	(1,417.41)	(100.00)
Florida	148,259.72	151,129.33	(2,869.61)	(1.90)
Georgia	347,718.82	228,278.96	119,439.86	52.32
Hawaii Pacific	138,481.75	34,560.61	103,921.14	300.69
Illinois	34,852.92	27,454.36	7,398.56	26.95
Indiana	9,906.45	18,969.67	(9,063.22)	(47.78)
Iowa	3,728.40	5,098.24	(1,369.84)	(26.87)
Kansas-Nebraska	13,351.43	26,273.57	(12,922.14)	(49.18)
Kentucky	111,421.48	74,308.10	37,113.38	49.95
Louisiana	109,703.73	62,764.41	46,939.32	74.79
Maryland-Delaware	27,504.01	67,651.35	(40,147.34)	(59.34)
Michigan	7,265.52	13,588.69	(6,323.17)	(46.53)
Minnesota-Wisconsin	0.00	1,809.28	(1,809.28)	(100.00)
Mississippi	143,038.57	131,335.09	11,703.48	8.91
Missouri	167,451.89	167,779.40	(327.51)	(0.20)
Montana	0.00	848.00	(848.00)	(100.00)
Nevada	1,852.68	6,801.54	(4,948.86)	(72.76)
New England	0.00	0.00	0.00	0.00
New Mexico	65,309.91	0.00	65,309.91	100.00
New York	6,603.87	2,964.69	3,639.18	122.75
North Carolina	294,377.45	297,657.74	(3,280.29)	(1.10)
Northwest	8,259.03	6,895.06	1,363.97	19.78
Ohio	28,476.69	43,867.94	(15,391.25)	(35.09)
Oklahoma	97,550.52	106,713.84	(9,163.32)	(8.59)
Pennsylvania-South Jersey	4,884.67	8,251.37	(3,366.70)	(40.80)
Puerto Rico/Virgin Islands	0.00	5,747.14	(5,747.14)	(100.00)
South Carolina	241,574.00	235,176.41	6,397.59	2.72
Tennessee	358,730.06	209,011.70	149,718.36	71.63
Texas - BGCT	314,099.48	308,840.90	5,258.58	1.70
Texas - SBTC	412,307.55	185,941.48	226,366.07	121.74
Utah - Idaho	5,752.42	3,614.48	2,137.94	59.15
Virginia - BGAV	109,264.11	96,590.79	12,673.32	13.12
Virginia - SBCV	137,717.25	62,657.12	75,060.13	119.80
West Virginia	3,712.65	16,597.18	(12,884.53)	(77.63)
Wyoming	2,955.78	1,051.40	1,904.38	181.13
Subtotal	<u>3,920,779.93</u>	<u>3,036,831.51</u>	<u>883,948.42</u>	<u>29.11</u>
Churches & Individuals	<u>83,418.23</u>	<u>99,694.69</u>	<u>(16,276.46)</u>	<u>(16.33)</u>
Grand Total:	<u>\$4,004,198.16</u>	<u>\$3,136,526.20</u>	<u>\$867,671.96</u>	<u>27.66</u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through November 30, 2019

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	3,108,004.48	2,837,721.50	9.52	540,780.37	472,549.64	14.44
Alaska	24,611.52	41,265.33	(40.36)	10,135.23	12,491.96	(18.87)
Arizona	180,642.08	167,229.99	8.02	77,423.95	27,491.17	181.63
Arkansas	1,371,397.93	1,496,403.44	(8.35)	411,914.30	397,722.39	3.57
California	361,857.65	382,519.95	(5.40)	86,671.22	70,692.42	22.60
Colorado	102,769.63	129,734.21	(20.78)	68,152.39	31,040.74	119.56
Dakota	7,224.01	14,291.48	(49.45)	2,445.17	1,467.41	66.63
Florida	2,415,018.46	2,405,233.29	0.41	283,891.74	310,058.45	(8.44)
Georgia	2,828,689.61	2,175,735.19	30.01	1,031,255.90	561,783.40	83.57
Hawaii Pacific	44,449.72	60,402.00	(26.41)	190,015.64	34,560.61	449.80
Illinois	445,312.84	376,892.92	18.15	83,132.10	112,655.36	(26.21)
Indiana	157,930.78	149,852.68	5.39	30,795.50	29,016.78	6.13
Iowa	58,132.39	58,034.73	0.17	10,317.11	14,666.49	(29.66)
Kansas-Nebraska	139,332.56	124,990.57	11.47	36,252.69	52,388.76	(30.80)
Kentucky	1,576,739.07	1,518,374.84	3.84	185,632.77	166,263.08	11.65
Louisiana	1,109,535.23	1,123,378.22	(1.23)	188,214.95	131,875.87	42.72
Maryland-Delaware	272,580.10	259,893.59	4.88	86,295.70	82,265.63	4.90
Michigan	53,853.31	80,409.88	(33.03)	11,658.72	17,175.29	(32.12)
Minnesota-Wisconsin	31,110.58	19,346.88	60.80	2,663.07	1,809.28	47.19
Mississippi	1,967,079.54	1,962,838.02	0.22	256,594.25	409,303.25	(37.31)
Missouri	1,045,283.23	1,017,965.76	2.68	285,306.75	308,110.99	(7.40)
Montana	8,126.06	30,569.32	(73.42)	381.66	1,519.28	(74.88)
Nevada	104,077.34	115,201.29	(9.66)	5,817.88	7,575.25	(23.20)
New England	17,467.58	17,529.75	(0.35)	2,074.44	7,889.71	(73.71)
New Mexico	158,365.74	158,172.92	0.12	172,172.81	48,831.56	252.59
New York	59,840.55	37,802.49	58.30	13,834.56	9,394.89	47.26
North Carolina	1,974,827.72	1,894,908.40	4.22	538,700.25	520,355.74	3.53
Northwest	103,673.41	134,339.32	(22.83)	30,113.70	24,866.31	21.10
Ohio	451,283.96	354,709.56	27.23	74,962.76	67,729.99	10.68
Oklahoma	1,672,413.44	1,688,620.24	(0.96)	188,844.93	214,515.19	(11.97)
Pennsylvania-South Jersey	57,492.79	59,119.17	(2.75)	9,320.00	12,284.33	(24.13)
Puerto Rico/Virgin Islands	2,441.84	1,773.44	37.69	320.00	6,271.14	(94.90)
South Carolina	1,760,565.16	1,745,137.07	0.88	412,625.83	371,980.34	10.93
Tennessee	2,615,574.16	2,534,433.80	3.20	589,870.12	467,040.64	26.30
Texas - BGCT	1,706,707.00	1,740,089.76	(1.92)	692,050.86	526,667.57	31.40
Texas - SBTC	2,316,707.37	2,668,679.75	(13.19)	519,105.49	403,342.52	28.70
Utah - Idaho	37,014.94	31,168.94	18.76	8,167.15	4,482.17	82.21
Virginia - BGAV	122,084.31	182,069.54	(32.95)	149,505.96	139,017.97	7.54
Virginia - SBCV	774,565.73	810,980.27	(4.49)	340,002.34	129,732.62	162.08
West Virginia	89,945.29	84,916.77	5.92	10,065.57	20,479.18	(50.85)
Wyoming	17,781.61	19,311.54	(7.92)	7,247.79	1,507.66	380.73
Subtotal	31,352,510.72	30,712,047.81	2.09	7,644,733.62	6,230,873.03	22.69
Churches & Individuals	1,218,785.81	823,865.63	47.94	212,717.62	248,111.78	(14.27)
Grand Total:	\$32,571,296.53	\$31,535,913.44	3.28	\$7,857,451.24	\$6,478,984.81	21.28

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2019 through November 30, 2019

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	223,932.66	227,969.28	238,465.31	167,357.33	78,382.40	77,223.03
Alaska	9,358.57	10,472.24	526.66	1,329.72	250.00	690.00
Arizona	45,277.80	19,094.61	30,195.75	6,424.28	1,950.40	1,972.28
Arkansas	238,790.03	238,162.35	136,812.58	96,323.22	36,311.69	63,236.82
California	41,144.43	38,976.25	39,200.67	24,697.47	6,326.12	7,018.70
Colorado	27,156.32	14,128.18	39,584.56	14,404.34	1,411.51	2,508.22
Dakota	1,261.82	729.41	1,183.35	738.00	0.00	0.00
Florida	171,890.61	184,538.63	80,029.24	80,626.71	31,971.89	44,893.11
Georgia	476,660.34	191,155.14	386,917.75	217,990.09	167,677.81	152,638.17
Hawaii Pacific	146,578.30	0.00	33,323.09	0.00	10,114.25	34,560.61
Illinois	30,517.85	72,641.20	26,454.65	23,954.61	26,159.60	16,059.55
Indiana	14,937.68	18,016.42	9,684.90	8,136.99	6,172.92	2,863.37
Iowa	3,553.41	9,344.10	6,266.70	5,322.39	497.00	0.00
Kansas-Nebraska	18,825.87	28,477.63	14,094.18	16,761.33	3,332.64	7,149.80
Kentucky	106,386.40	89,320.33	51,705.59	48,452.32	27,540.78	28,490.43
Louisiana	110,618.21	64,486.80	60,869.83	43,433.10	16,726.91	23,955.97
Maryland-Delaware	50,109.59	35,889.63	23,763.21	35,291.26	12,422.90	11,084.74
Michigan	6,365.45	8,230.48	4,233.99	6,829.81	1,059.28	2,115.00
Minnesota-Wisconsin	427.18	485.60	2,235.89	1,275.00	0.00	48.68
Mississippi	165,403.62	242,242.39	76,282.29	149,793.32	14,908.34	17,267.54
Missouri	155,575.93	179,313.63	89,349.40	99,573.53	40,381.42	29,223.83
Montana	180.83	258.14	180.83	573.14	20.00	688.00
Nevada	2,963.07	917.70	2,417.95	6,429.20	436.86	228.35
New England	1,096.52	6,515.33	820.12	1,206.85	157.80	167.53
New Mexico	13,524.80	23,302.28	154,050.65	24,321.72	4,597.36	1,207.56
New York	4,311.69	2,731.49	3,484.50	5,051.26	6,038.37	1,612.14
North Carolina	310,734.28	309,974.43	187,674.26	177,532.75	40,291.71	32,848.56
Northwest	18,229.88	15,231.32	8,221.79	2,975.20	3,662.03	6,659.79
Ohio	40,846.40	26,735.43	18,110.55	33,464.07	16,005.81	7,530.49
Oklahoma	126,714.11	139,205.73	50,637.83	64,970.09	11,492.99	10,339.37
Pennsylvania-South Jersey	4,819.38	4,990.03	3,621.35	5,012.49	879.27	2,281.81
Puerto Rico/Virgin Islands	320.00	524.00	0.00	5,747.14	0.00	0.00
South Carolina	226,362.77	201,109.12	134,497.87	109,710.67	51,765.19	61,160.55
Tennessee	210,892.89	233,432.66	194,916.00	160,120.31	184,061.23	73,487.67
Texas - BGCT	362,359.44	268,874.66	253,861.96	178,883.42	75,829.46	78,909.49
Texas - SBTC	245,377.30	298,870.28	63,947.77	88,776.93	209,780.42	15,695.31
Utah - Idaho	3,266.43	2,404.43	3,885.72	1,037.74	1,015.00	1,040.00
Virginia - BGAV	69,442.23	90,246.64	82,496.51	34,137.34	(2,432.78)	14,633.99
Virginia - SBCV	236,009.25	91,234.52	30,112.56	22,824.17	73,880.53	15,673.93
West Virginia	5,367.25	12,611.46	3,305.77	5,770.07	1,392.55	2,097.65
Wyoming	3,096.59	820.21	2,816.78	132.59	1,334.42	554.86
Subtotal	<u>3,930,687.18</u>	<u>3,403,664.16</u>	<u>2,550,240.36</u>	<u>1,977,391.97</u>	<u>1,163,806.08</u>	<u>849,816.90</u>
Churches & Individuals	<u>38,006.41</u>	<u>43,391.80</u>	<u>14,070.24</u>	<u>19,641.37</u>	<u>160,640.97</u>	<u>185,078.61</u>
Grand Total:	<u><u>\$3,968,693.59</u></u>	<u><u>\$3,447,055.96</u></u>	<u><u>2,564,310.60</u></u>	<u><u>\$1,997,033.34</u></u>	<u><u>\$1,324,447.05</u></u>	<u><u>\$1,034,895.51</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of November 2019**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,753,013.49	\$2,665,965.31	\$11,418,978.80	\$16,419,190.59	\$4,890,559.12	\$21,309,749.71
North American Mission Board	3,957,174.72	\$1,255,964.37	5,213,139.09	\$7,422,998.49	\$2,831,191.49	10,254,189.98
		0.00				
Total World Mission Ministries	12,710,188.21	3,921,929.68	16,632,117.89	23,842,189.08	7,721,750.61	31,563,939.69
Gateway Seminary	339,018.68	\$4,746.83	343,765.51	\$635,942.39	\$5,628.02	641,570.41
Midwestern Seminary	611,877.27	\$7,525.17	619,402.44	\$1,147,779.49	\$8,953.24	1,156,732.73
New Orleans Seminary	621,431.42	\$8,117.93	629,549.35	\$1,165,701.50	\$9,304.29	1,175,005.79
Southeastern Seminary	661,641.12	\$9,601.01	671,242.13	\$1,241,128.17	\$11,468.17	1,252,596.34
Southern Seminary	917,631.09	\$12,696.01	930,327.10	\$1,721,322.58	\$16,254.91	1,737,577.49
Southwestern Seminary	654,511.43	\$8,900.66	663,412.09	\$1,227,754.06	\$16,489.59	1,244,243.65
Historical Library and Archives	41,672.75	\$479.40	42,152.15	\$78,171.12	\$528.84	78,699.96
Total Theological Education Ministries	3,847,783.76	52,067.01	3,899,850.77	7,217,799.31	68,627.06	7,286,426.37
Ethics & Religious Liberty Comm	286,500.14	\$434.93	286,935.07	\$537,426.39	\$1,121.08	538,547.47
GuideStone Financial Resources	0.00	\$2,987.71	2,987.71	\$0.00	\$4,794.68	4,794.68
Executive Committee and SBC Operating	519,172.98	\$26,778.83	545,951.81	\$973,881.75	\$61,157.81	1,035,039.56
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	805,673.12	30,201.47	835,874.59	1,511,308.14	67,073.57	1,578,381.71
Grand Totals	\$17,363,645.09	\$4,004,198.16	\$21,367,843.25	\$32,571,296.53	\$7,857,451.24	\$40,428,747.77