

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
November 2013

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,523,493.21	1,626,817.17	(103,323.96)	(6.35)
Alaska	21,971.99	21,390.13	581.86	2.72
Arizona	83,434.13	78,480.06	4,954.07	6.31
Arkansas	645,761.58	658,955.41	(13,193.83)	(2.00)
California	207,246.90	172,867.61	34,379.29	19.89
Colorado	38,867.49	55,522.89	(16,655.40)	(30.00)
Dakota	6,031.71	4,599.00	1,432.71	31.15
D. C.	4,865.48	0.00	4,865.48	100.00
Florida	1,063,666.67	1,235,682.77	(172,016.10)	(13.92)
Georgia	1,498,996.58	1,669,289.16	(170,292.58)	(10.20)
Hawaii Pacific	39,542.28	25,850.49	13,691.79	52.97
Illinois	161,981.47	201,690.93	(39,709.46)	(19.69)
Indiana	0.00	90,205.57	(90,205.57)	(100.00)
Iowa	9,631.71	8,815.64	816.07	9.26
Kansas-Nebraska	46,648.78	47,568.13	(919.35)	(1.93)
Kentucky	875,006.40	808,761.92	66,244.48	8.19
Louisiana	819,682.52	709,944.65	109,737.87	15.46
Maryland-Delaware	143,604.90	165,771.95	(22,167.05)	(13.37)
Michigan	33,319.83	30,250.67	3,069.16	10.15
Minnesota-Wisconsin	4,966.79	0.00	4,966.79	100.00
Mississippi	976,947.79	976,606.99	340.80	0.03
Missouri	533,510.56	576,717.30	(43,206.74)	(7.49)
Montana	9,916.13	9,820.63	95.50	0.97
Nevada	26,645.64	30,340.27	(3,694.63)	(12.18)
New England	11,924.00	8,568.00	3,356.00	39.17
New Mexico	79,631.92	84,734.41	(5,102.49)	(6.02)
New York	35,306.18	17,936.37	17,369.81	96.84
North Carolina	1,044,299.27	986,720.57	57,578.70	5.84
Northwest	52,685.61	50,399.82	2,285.79	4.54
Ohio	31,832.56	29,937.88	1,894.68	6.33
Oklahoma	910,147.55	873,568.56	36,578.99	4.19
Pennsylvania-South Jersey	19,467.67	19,435.22	32.45	0.17
Puerto Rico/Virgin Islands	1,505.43	355.00	1,150.43	324.06
South Carolina	1,008,642.46	1,024,336.40	(15,693.94)	(1.53)
Tennessee	1,377,606.09	1,353,454.82	24,151.27	1.78
Texas - BGCT	881,126.97	850,897.08	30,229.89	3.55
Texas - SBTC	1,341,304.77	1,424,270.37	(82,965.60)	(5.83)
Utah - Idaho	12,807.72	16,506.87	(3,699.15)	(22.41)
Virginia - BGAV	125,079.83	255,934.06	(130,854.23)	(51.13)
Virginia - SBCV	338,731.17	359,198.25	(20,467.08)	(5.70)
West Virginia	34,705.40	30,578.88	4,126.52	13.49
Wyoming	12,026.77	14,245.86	(2,219.09)	(15.58)
Subtotal	<u>16,094,571.91</u>	<u>16,607,027.76</u>	<u>(512,455.85)</u>	<u>(3.09)</u>
Churches & Individuals	<u>344,247.35</u>	<u>376,693.28</u>	<u>(32,445.93)</u>	<u>(8.61)</u>
Grand Total:	<u>\$16,438,819.26</u>	<u>\$16,983,721.04</u>	<u>(\$544,901.78)</u>	<u>(3.21)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
November 2013

Contribution Sources	Designated			
	Current Month 2013-2014	Current Month 2012-2013	\$ Change from Prior Year	% Change from Prior Year
Alabama	184,082.89	280,245.88	(96,162.99)	(34.31)
Alaska	1,545.00	1,618.75	(73.75)	(4.56)
Arizona	15,382.35	8,600.46	6,781.89	78.85
Arkansas	132,307.32	119,551.39	12,755.93	10.67
California	29,906.45	57,452.78	(27,546.33)	(47.95)
Colorado	6,643.67	27,485.04	(20,841.37)	(75.83)
Dakota	1,645.50	1,632.00	13.50	0.83
D. C.	250.00	0.00	250.00	100.00
Florida	133,569.93	160,923.40	(27,353.47)	(17.00)
Georgia	374,891.96	213,261.38	161,630.58	75.79
Hawaii Pacific	10,511.00	39,522.32	(29,011.32)	(73.40)
Illinois	25,473.06	27,528.00	(2,054.94)	(7.46)
Indiana	0.00	16,584.59	(16,584.59)	(100.00)
Iowa	4,356.21	6,785.86	(2,429.65)	(35.80)
Kansas-Nebraska	20,260.33	28,209.62	(7,949.29)	(28.18)
Kentucky	117,880.55	122,871.09	(4,990.54)	(4.06)
Louisiana	77,416.83	108,430.07	(31,013.24)	(28.60)
Maryland-Delaware	43,571.66	36,034.44	7,537.22	20.92
Michigan	13,498.42	9,468.30	4,030.12	42.56
Minnesota-Wisconsin	494.11	0.00	494.11	100.00
Mississippi	140,989.96	177,329.42	(36,339.46)	(20.49)
Missouri	209,971.49	155,164.51	54,806.98	35.32
Montana	641.44	3,047.67	(2,406.23)	(78.95)
Nevada	4,834.95	5,732.50	(897.55)	(15.66)
New England	3,769.87	2,295.25	1,474.62	64.25
New Mexico	36,901.61	28,484.73	8,416.88	29.55
New York	19,046.92	2,849.77	16,197.15	568.37
North Carolina	280,626.00	247,509.69	33,116.31	13.38
Northwest	9,190.55	14,263.89	(5,073.34)	(35.57)
Ohio	2,707.05	6,293.44	(3,586.39)	(56.99)
Oklahoma	98,157.41	126,989.25	(28,831.84)	(22.70)
Pennsylvania-South Jersey	5,505.57	8,428.46	(2,922.89)	(34.68)
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	204,380.88	251,944.84	(47,563.96)	(18.88)
Tennessee	458,587.05	285,058.74	173,528.31	60.87
Texas - BGCT	324,481.08	398,906.34	(74,425.26)	(18.66)
Texas - SBTC	341,510.71	436,653.68	(95,142.97)	(21.79)
Utah - Idaho	5,231.24	3,710.14	1,521.10	41.00
Virginia - BGAV	153,640.32	79,182.38	74,457.94	94.03
Virginia - SBCV	85,012.97	96,257.69	(11,244.72)	(11.68)
West Virginia	3,690.18	4,858.79	(1,168.61)	(24.05)
Wyoming	1,179.67	1,477.69	(298.02)	(20.17)
Subtotal	<u>3,583,744.16</u>	<u>3,602,644.24</u>	<u>(18,900.08)</u>	<u>(0.52)</u>
Churches & Individuals	<u>119,668.54</u>	<u>105,680.90</u>	<u>13,987.64</u>	<u>13.24</u>
Grand Total:	<u><u>\$3,703,412.70</u></u>	<u><u>\$3,708,325.14</u></u>	<u><u>(\$4,912.44)</u></u>	<u><u>(0.13)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through November 30, 2013

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year	Year to Date 2013-2014	Year to Date 2012-2013	% Change from Prior Year
Alabama	2,746,909.23	2,802,194.71	(1.97)	549,396.31	527,305.33	4.19
Alaska	43,736.52	41,914.35	4.35	6,850.00	3,110.75	120.20
Arizona	134,712.96	123,443.41	9.13	17,151.10	15,724.53	9.07
Arkansas	1,318,514.32	1,403,170.84	(6.03)	323,307.33	352,224.72	(8.21)
California	260,051.95	308,790.38	(15.78)	48,192.23	78,572.88	(38.67)
Colorado	69,454.92	79,257.69	(12.37)	15,113.99	42,551.66	(64.48)
Dakota	9,831.18	7,623.77	28.95	2,465.50	3,715.21	(33.64)
D. C.	4,965.48	2,456.81	102.11	400.00	150.00	166.67
Florida	2,044,743.55	2,093,000.00	(2.31)	343,546.57	321,655.86	6.81
Georgia	2,517,197.35	2,893,791.45	(13.01)	641,829.91	490,120.51	30.95
Hawaii Pacific	105,279.54	55,189.90	90.76	30,838.12	41,709.04	(26.06)
Illinois	397,724.46	411,948.10	(3.45)	59,097.31	47,803.45	23.63
Indiana	36,206.48	216,593.05	(83.28)	13,793.52	28,017.37	(50.77)
Iowa	15,663.09	15,226.14	2.87	6,745.71	8,260.23	(18.34)
Kansas-Nebraska	102,047.22	99,774.62	2.28	51,129.08	56,692.85	(9.81)
Kentucky	1,511,670.75	1,364,072.70	10.82	206,657.09	260,388.17	(20.63)
Louisiana	1,323,705.16	1,304,688.27	1.46	147,887.55	169,044.68	(12.52)
Maryland-Delaware	286,107.24	310,700.97	(7.92)	97,087.15	104,128.56	(6.76)
Michigan	53,680.07	50,903.69	5.45	19,750.46	18,977.96	4.07
Minnesota-Wisconsin	12,228.66	7,467.23	63.76	964.09	647.11	48.98
Mississippi	1,953,800.59	1,953,213.98	0.03	255,522.47	274,760.61	(7.00)
Missouri	876,685.87	966,040.33	(9.25)	362,239.74	267,708.64	35.31
Montana	18,251.47	16,038.57	13.80	4,821.98	4,532.28	6.39
Nevada	44,989.47	70,021.33	(35.75)	5,827.14	6,822.55	(14.59)
New England	21,356.00	16,527.00	29.22	6,353.36	5,448.19	16.61
New Mexico	124,219.54	129,951.69	(4.41)	56,372.04	43,272.95	30.27
New York	35,306.18	30,429.02	16.03	19,046.92	5,929.23	221.24
North Carolina	1,770,368.54	1,645,710.40	7.57	494,699.29	537,396.07	(7.95)
Northwest	115,052.58	119,300.58	(3.56)	21,903.25	24,257.54	(9.71)
Ohio	186,941.85	190,788.57	(2.02)	32,830.61	46,733.36	(29.75)
Oklahoma	1,742,389.22	1,716,396.45	1.51	202,862.81	230,611.51	(12.03)
Pennsylvania-South Jersey	33,874.04	34,420.70	(1.59)	7,988.13	13,106.40	(39.05)
Puerto Rico/Virgin Islands	2,208.21	1,261.98	74.98	0.00	525.00	(100.00)
South Carolina	1,817,290.33	1,802,810.75	0.80	423,009.66	434,447.49	(2.63)
Tennessee	2,288,469.99	2,256,416.84	1.42	617,799.04	492,426.01	25.46
Texas - BGCT	1,879,654.79	1,748,806.73	7.48	596,830.21	626,218.97	(4.69)
Texas - SBTC	2,190,818.07	2,331,484.83	(6.03)	501,309.28	631,585.40	(20.63)
Utah - Idaho	25,256.79	26,571.15	(4.95)	14,506.35	5,246.12	176.52
Virginia - BGAV	260,776.41	380,167.29	(31.40)	231,100.42	101,377.28	127.96
Virginia - SBCV	679,799.31	675,189.86	0.68	173,978.64	161,903.33	7.46
West Virginia	83,478.07	77,551.81	7.64	7,367.86	11,084.33	(33.53)
Wyoming	22,007.25	21,477.38	2.47	1,946.95	2,775.29	(29.85)
Subtotal	29,167,424.70	29,802,785.32	(2.13)	6,620,519.17	6,498,969.42	1.87
Churches & Individuals	882,828.70	783,236.36	12.72	287,126.77	266,363.51	7.80
Grand Total:	\$30,050,253.40	\$30,586,021.68	(1.75)	\$6,907,645.94	\$6,765,332.93	2.10

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2013 through November 30, 2013

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2013-2014	2012-2013	2013-2014	2012-2013	2013-2014	2012-2013
Alabama	244,024.67	223,260.71	201,748.03	177,238.39	103,623.61	126,806.23
Alaska	1,109.00	1,786.00	5,651.00	731.00	90.00	593.75
Arizona	10,092.65	6,032.48	4,511.41	5,988.94	2,547.04	3,703.11
Arkansas	177,251.98	189,876.34	86,405.18	89,151.76	59,650.17	73,196.62
California	33,390.97	36,437.14	9,801.84	32,219.42	4,999.42	9,916.32
Colorado	7,845.55	27,181.17	6,649.94	14,394.72	618.50	975.77
Dakota	1,026.53	372.50	817.78	1,858.50	621.19	1,484.21
D. C.	150.00	150.00	250.00	0.00	0.00	0.00
Florida	130,849.27	135,693.41	79,393.76	76,931.44	133,303.54	109,031.01
Georgia	250,325.41	167,452.38	132,159.49	177,683.67	259,345.01	144,984.46
Hawaii Pacific	10,046.32	15,234.54	9,932.07	18,087.92	10,859.73	8,386.58
Illinois	25,017.38	17,409.29	12,800.34	12,780.76	21,279.59	17,613.40
Indiana	10,065.36	14,920.32	1,505.55	5,634.43	2,222.61	7,462.62
Iowa	2,428.95	6,450.78	302.89	550.78	4,013.87	1,258.67
Kansas-Nebraska	32,586.53	29,596.28	14,740.45	12,786.98	3,802.10	14,309.59
Kentucky	107,572.48	126,889.05	42,182.83	67,227.93	56,901.78	66,271.19
Louisiana	62,535.73	82,204.78	38,654.52	42,588.83	46,697.30	44,251.07
Maryland-Delaware	50,554.75	54,765.83	27,894.14	33,030.98	18,638.26	16,331.75
Michigan	12,273.30	11,969.44	4,477.02	4,383.51	3,000.14	2,625.01
Minnesota-Wisconsin	516.23	583.55	149.86	63.56	298.00	0.00
Mississippi	118,467.13	172,240.70	112,927.14	77,042.15	24,128.20	25,477.76
Missouri	215,017.17	150,524.81	100,446.17	75,302.03	46,776.40	41,881.80
Montana	2,301.16	1,122.72	2,263.03	2,713.42	257.79	696.14
Nevada	1,198.67	1,287.00	2,226.17	946.85	2,402.30	4,588.70
New England	4,958.60	4,275.08	663.57	206.25	731.19	966.86
New Mexico	26,480.39	19,285.66	15,867.72	8,773.39	14,023.93	15,213.90
New York	6,658.59	2,495.57	4,868.24	2,031.53	7,520.09	1,402.13
North Carolina	260,931.67	287,086.80	176,788.25	194,063.04	56,979.37	56,246.23
Northwest	8,973.22	11,293.39	6,877.78	6,747.40	6,052.25	6,216.75
Ohio	19,237.22	21,678.75	7,794.96	10,716.03	5,798.43	14,338.58
Oklahoma	131,254.43	147,806.32	44,262.34	59,634.81	27,346.04	23,170.38
Pennsylvania-South Jersey	3,351.30	6,144.60	3,060.86	5,209.90	1,575.97	1,751.90
Puerto Rico/Virgin Islands	0.00	25.00	0.00	500.00	0.00	0.00
South Carolina	205,236.02	226,005.03	135,516.72	122,853.63	82,256.92	85,588.83
Tennessee	294,616.31	223,494.54	165,087.18	151,964.39	158,095.55	116,967.08
Texas - BGCT	275,562.66	321,421.14	182,931.47	162,323.06	138,336.08	142,474.77
Texas - SBTC	322,589.71	431,200.93	140,030.23	148,545.83	38,689.34	51,838.64
Utah - Idaho	5,864.83	2,012.64	7,705.49	2,303.48	936.03	930.00
Virginia - BGAV	76,470.31	61,081.46	59,213.28	33,832.57	95,416.83	6,463.25
Virginia - SBCV	81,259.03	103,457.28	45,310.52	22,779.04	47,409.09	35,667.01
West Virginia	1,744.45	2,594.03	2,462.13	1,969.49	3,161.28	6,520.81
Wyoming	99.74	842.03	439.24	1,371.09	1,407.97	562.17
Subtotal	<u>3,231,935.67</u>	<u>3,345,641.47</u>	<u>1,896,770.59</u>	<u>1,865,162.90</u>	<u>1,491,812.91</u>	<u>1,288,165.05</u>
Churches & Individuals	<u>19,043.93</u>	<u>15,815.92</u>	<u>6,174.64</u>	<u>8,401.05</u>	<u>261,908.20</u>	<u>242,146.54</u>
Grand Total:	<u><u>\$3,250,979.60</u></u>	<u><u>\$3,361,457.39</u></u>	<u><u>1,902,945.23</u></u>	<u><u>\$1,873,563.95</u></u>	<u><u>\$1,753,721.11</u></u>	<u><u>\$1,530,311.59</u></u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of November 2013**

	Current Month			Year to Date		
	CP Allocation			CP Allocation		
	Budget	Designated	Total	Budget	Designated	Total
International Mission Board	\$8,286,808.83	\$2,473,905.29	\$10,760,714.12	\$15,148,332.77	\$4,404,417.33	\$19,552,750.10
North American Mission Board	3,746,406.91	\$1,122,660.96	4,869,067.87	\$6,848,452.76	\$2,301,798.62	9,150,251.38
Total World Mission Ministries	12,033,215.74	3,596,566.25	15,629,781.99	21,996,785.53	6,706,215.95	28,703,001.48
Southwestern Seminary	755,116.01	\$4,214.12	759,330.13	\$1,380,356.27	\$7,316.86	1,387,673.13
Southern Seminary	789,460.61	\$5,104.01	794,564.62	\$1,443,138.40	\$8,228.22	1,451,366.62
New Orleans Seminary	625,184.43	\$3,598.33	628,782.76	\$1,142,840.63	\$5,810.44	1,148,651.07
Southeastern Seminary	687,740.79	\$3,094.65	690,835.44	\$1,257,194.02	\$4,670.63	1,261,864.65
Golden Gate Seminary	345,199.23	\$2,398.20	347,597.43	\$631,026.12	\$4,455.08	635,481.20
Midwestern Seminary	400,688.10	\$2,438.91	403,127.01	\$732,460.09	\$4,515.39	736,975.48
Historical Library and Archives	39,453.16	\$64.96	39,518.12	\$72,120.60	\$130.64	72,251.24
Total Theological Education Ministries	3,642,842.33	20,913.18	3,663,755.51	6,659,136.13	35,127.26	6,694,263.39
Ethics & Religious Liberty Comm	271,240.51	\$859.93	272,100.44	\$495,829.18	\$1,501.25	497,330.43
GuideStone Financial Resources	0.00	\$1,827.01	1,827.01	\$0.00	\$3,682.31	3,682.31
SBC Operating	491,520.68	\$83,246.33	574,767.01	\$898,502.56	\$161,119.17	1,059,621.73
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	762,761.19	85,933.27	848,694.46	1,394,331.74	166,302.73	1,560,634.47
Grand Totals	\$16,438,819.26	\$3,703,412.70	\$20,142,231.96	\$30,050,253.40	\$6,907,645.94	\$36,957,899.34