

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
October 2018

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,214,219.01	1,373,527.39	(159,308.38)	(11.60)
Alaska	17,336.25	11,663.51	5,672.74	48.64
Arizona	68,531.46	72,495.10	(3,963.64)	(5.47)
Arkansas	820,992.43	784,245.37	36,747.06	4.69
California	185,614.68	161,268.87	24,345.81	15.10
Colorado	115,023.03	131,223.09	(16,200.06)	(12.35)
Dakota	5,038.80	5,814.03	(775.23)	(13.33)
D. C.	0.00	0.00	0.00	0.00
Florida	1,043,937.60	1,083,840.70	(39,903.10)	(3.68)
Georgia	1,043,626.44	1,236,564.69	(192,938.25)	(15.60)
Hawaii Pacific	0.00	71,124.53	(71,124.53)	(100.00)
Illinois	190,873.68	175,612.30	15,261.38	8.69
Indiana	48,822.35	89,531.21	(40,708.86)	(45.47)
Iowa	18,170.66	40,836.23	(22,665.57)	(55.50)
Kansas-Nebraska	54,075.45	58,476.94	(4,401.49)	(7.53)
Kentucky	643,181.42	803,143.27	(159,961.85)	(19.92)
Louisiana	603,061.17	567,399.66	35,661.51	6.29
Maryland-Delaware	133,424.88	126,306.37	7,118.51	5.64
Michigan	24,701.33	25,162.36	(461.03)	(1.83)
Minnesota-Wisconsin	0.00	9,101.31	(9,101.31)	(100.00)
Mississippi	981,378.41	980,962.10	416.31	0.04
Missouri	401,835.35	465,533.82	(63,698.47)	(13.68)
Montana	12,873.08	12,795.23	77.85	0.61
Nevada	43,328.65	48,068.64	(4,739.99)	(9.86)
New England	17,529.75	11,972.05	5,557.70	46.42
New Mexico	70,621.08	93,785.47	(23,164.39)	(24.70)
New York	16,186.44	20,408.08	(4,221.64)	(20.69)
North Carolina	736,761.70	875,386.59	(138,624.89)	(15.84)
Northwest	78,780.41	54,000.15	24,780.26	45.89
Ohio	152,522.74	213,210.53	(60,687.79)	(28.46)
Oklahoma	792,161.57	800,430.20	(8,268.63)	(1.03)
Pennsylvania-South Jersey	26,550.86	23,319.26	3,231.60	13.86
Puerto Rico/Virgin Islands	1,773.44	0.00	1,773.44	100.00
South Carolina	732,767.58	852,248.58	(119,481.00)	(14.02)
Tennessee	1,099,254.47	1,183,001.89	(83,747.42)	(7.08)
Texas - BGCT	905,799.18	701,577.30	204,221.88	29.11
Texas - SBTC	1,185,240.29	1,158,698.24	26,542.05	2.29
Utah - Idaho	15,386.94	14,597.27	789.67	5.41
Virginia - BGAV	30,114.11	20,763.71	9,350.40	45.03
Virginia - SBCV	420,735.92	414,128.17	6,607.75	1.60
West Virginia	49,444.42	35,847.29	13,597.13	37.93
Wyoming	6,699.36	7,539.70	(840.34)	(11.15)
Subtotal	<u>14,008,376.39</u>	<u>14,815,611.20</u>	<u>(807,234.81)</u>	<u>(5.45)</u>
Churches & Individuals	<u>446,260.97</u>	<u>299,029.88</u>	<u>147,231.09</u>	<u>49.24</u>
Grand Total:	<u>\$14,454,637.36</u>	<u>\$15,114,641.08</u>	<u>(\$660,003.72)</u>	<u>(4.37)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 2018

Contribution Sources	Designated			
	Current Month 2018-2019	Current Month 2017-2018	\$ Change from Prior Year	% Change from Prior Year
Alabama	283,852.28	205,182.10	78,670.18	38.34
Alaska	5,986.29	500.00	5,486.29	1,097.26
Arizona	7,896.34	19,649.91	(11,753.57)	(59.81)
Arkansas	251,529.40	275,760.78	(24,231.38)	(8.79)
California	15,210.80	66,327.89	(51,117.09)	(77.07)
Colorado	22,328.95	40,695.70	(18,366.75)	(45.13)
Dakota	50.00	1,181.72	(1,131.72)	(95.77)
D. C.	0.00	0.00	0.00	0.00
Florida	158,929.12	103,480.79	55,448.33	53.58
Georgia	333,504.44	858,021.55	(524,517.11)	(61.13)
Hawaii Pacific	0.00	36,320.31	(36,320.31)	(100.00)
Illinois	85,201.00	24,968.67	60,232.33	241.23
Indiana	10,047.11	20,955.13	(10,908.02)	(52.05)
Iowa	9,568.25	4,754.14	4,814.11	101.26
Kansas-Nebraska	26,115.19	15,207.39	10,907.80	71.73
Kentucky	91,954.98	76,325.46	15,629.52	20.48
Louisiana	69,111.46	93,899.67	(24,788.21)	(26.40)
Maryland-Delaware	14,614.28	57,527.99	(42,913.71)	(74.60)
Michigan	3,586.60	20,523.20	(16,936.60)	(82.52)
Minnesota-Wisconsin	0.00	1,391.68	(1,391.68)	(100.00)
Mississippi	277,968.16	126,237.41	151,730.75	120.19
Missouri	140,331.59	140,538.87	(207.28)	(0.15)
Montana	671.28	907.80	(236.52)	(26.05)
Nevada	773.71	40,445.43	(39,671.72)	(98.09)
New England	7,889.71	1,598.16	6,291.55	393.67
New Mexico	48,831.56	28,156.52	20,675.04	73.43
New York	6,430.20	9,652.35	(3,222.15)	(33.38)
North Carolina	222,698.00	281,099.02	(58,401.02)	(20.78)
Northwest	17,971.25	10,875.08	7,096.17	65.25
Ohio	23,862.05	29,454.37	(5,592.32)	(18.99)
Oklahoma	107,801.35	98,926.38	8,874.97	8.97
Pennsylvania-South Jersey	4,032.96	9,919.90	(5,886.94)	(59.34)
Puerto Rico/Virgin Islands	524.00	0.00	524.00	100.00
South Carolina	136,803.93	194,856.11	(58,052.18)	(29.79)
Tennessee	258,028.94	162,788.09	95,240.85	58.51
Texas - BGCT	217,826.67	211,269.71	6,556.96	3.10
Texas - SBTC	217,401.04	153,211.95	64,189.09	41.90
Utah - Idaho	867.69	4,053.14	(3,185.45)	(78.59)
Virginia - BGAV	42,427.18	52,568.64	(10,141.46)	(19.29)
Virginia - SBCV	67,075.50	44,621.66	22,453.84	50.32
West Virginia	3,882.00	6,315.48	(2,433.48)	(38.53)
Wyoming	456.26	890.66	(434.40)	(48.77)
Subtotal	<u>3,194,041.52</u>	<u>3,531,060.81</u>	<u>(337,019.29)</u>	<u>(9.54)</u>
Churches & Individuals	<u>148,417.09</u>	<u>94,695.12</u>	<u>53,721.97</u>	<u>56.73</u>
Grand Total:	<u><u>\$3,342,458.61</u></u>	<u><u>\$3,625,755.93</u></u>	<u><u>(\$283,297.32)</u></u>	<u><u>(7.81)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through October 31, 2018

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year	Year to Date 2018-2019	Year to Date 2017-2018	% Change from Prior Year
Alabama	1,214,219.01	1,373,527.39	(11.60)	283,852.28	205,182.10	38.34
Alaska	17,336.25	11,663.51	48.64	5,986.29	500.00	1,097.26
Arizona	68,531.46	72,495.10	(5.47)	7,896.34	19,649.91	(59.81)
Arkansas	820,992.43	784,245.37	4.69	251,529.40	275,760.78	(8.79)
California	185,614.68	161,268.87	15.10	15,210.80	66,327.89	(77.07)
Colorado	115,023.03	131,223.09	(12.35)	22,328.95	40,695.70	(45.13)
Dakota	5,038.80	5,814.03	(13.33)	50.00	1,181.72	(95.77)
D. C.	0.00	0.00	0.00	0.00	0.00	0.00
Florida	1,043,937.60	1,083,840.70	(3.68)	158,929.12	103,480.79	53.58
Georgia	1,043,626.44	1,236,564.69	(15.60)	333,504.44	858,021.55	(61.13)
Hawaii Pacific	0.00	71,124.53	(100.00)	0.00	36,320.31	(100.00)
Illinois	190,873.68	175,612.30	8.69	85,201.00	24,968.67	241.23
Indiana	48,822.35	89,531.21	(45.47)	10,047.11	20,955.13	(52.05)
Iowa	18,170.66	40,836.23	(55.50)	9,568.25	4,754.14	101.26
Kansas-Nebraska	54,075.45	58,476.94	(7.53)	26,115.19	15,207.39	71.73
Kentucky	643,181.42	803,143.27	(19.92)	91,954.98	76,325.46	20.48
Louisiana	603,061.17	567,399.66	6.29	69,111.46	93,899.67	(26.40)
Maryland-Delaware	133,424.88	126,306.37	5.64	14,614.28	57,527.99	(74.60)
Michigan	24,701.33	25,162.36	(1.83)	3,586.60	20,523.20	(82.52)
Minnesota-Wisconsin	0.00	9,101.31	(100.00)	0.00	1,391.68	(100.00)
Mississippi	981,378.41	980,962.10	0.04	277,968.16	126,237.41	120.19
Missouri	401,835.35	465,533.82	(13.68)	140,331.59	140,538.87	(0.15)
Montana	12,873.08	12,795.23	0.61	671.28	907.80	(26.05)
Nevada	43,328.65	48,068.64	(9.86)	773.71	40,445.43	(98.09)
New England	17,529.75	11,972.05	46.42	7,889.71	1,598.16	393.67
New Mexico	70,621.08	93,785.47	(24.70)	48,831.56	28,156.52	73.43
New York	16,186.44	20,408.08	(20.69)	6,430.20	9,652.35	(33.38)
North Carolina	736,761.70	875,386.59	(15.84)	222,698.00	281,099.02	(20.78)
Northwest	78,780.41	54,000.15	45.89	17,971.25	10,875.08	65.25
Ohio	152,522.74	213,210.53	(28.46)	23,862.05	29,454.37	(18.99)
Oklahoma	792,161.57	800,430.20	(1.03)	107,801.35	98,926.38	8.97
Pennsylvania-South Jersey	26,550.86	23,319.26	13.86	4,032.96	9,919.90	(59.34)
Puerto Rico/Virgin Islands	1,773.44	0.00	100.00	524.00	0.00	100.00
South Carolina	732,767.58	852,248.58	(14.02)	136,803.93	194,856.11	(29.79)
Tennessee	1,099,254.47	1,183,001.89	(7.08)	258,028.94	162,788.09	58.51
Texas - BGCT	905,799.18	701,577.30	29.11	217,826.67	211,269.71	3.10
Texas - SBTC	1,185,240.29	1,158,698.24	2.29	217,401.04	153,211.95	41.90
Utah - Idaho	15,386.94	14,597.27	5.41	867.69	4,053.14	(78.59)
Virginia - BGAV	30,114.11	20,763.71	45.03	42,427.18	52,568.64	(19.29)
Virginia - SBCV	420,735.92	414,128.17	1.60	67,075.50	44,621.66	50.32
West Virginia	49,444.42	35,847.29	37.93	3,882.00	6,315.48	(38.53)
Wyoming	6,699.36	7,539.70	(11.15)	456.26	890.66	(48.77)
Subtotal	14,008,376.39	14,815,611.20	(5.45)	3,194,041.52	3,531,060.81	(9.54)
Churches & Individuals	446,260.97	299,029.88	49.24	148,417.09	94,695.12	56.73
Grand Total:	\$14,454,637.36	\$15,114,641.08	(4.37)	\$3,342,458.61	\$3,625,755.93	(7.81)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2018 through October 31, 2018

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2018-2019	2017-2018	2018-2019	2017-2018	2018-2019	2017-2018
Alabama	142,663.89	82,679.88	104,988.89	72,767.40	36,199.50	49,734.82
Alaska	5,161.89	0.00	824.40	500.00	0.00	0.00
Arizona	3,042.57	8,985.19	4,409.27	9,690.02	444.50	974.70
Arkansas	150,466.14	133,847.00	66,716.52	110,678.56	34,346.74	31,235.22
California	9,004.94	17,106.59	5,145.55	45,947.40	1,060.31	3,273.90
Colorado	6,302.73	15,039.66	13,653.00	24,314.22	2,373.22	1,341.82
Dakota	0.00	271.72	50.00	910.00	0.00	0.00
D. C.	0.00	0.00	0.00	0.00	0.00	0.00
Florida	98,046.08	56,437.76	40,164.44	24,782.69	20,718.60	22,260.34
Georgia	126,871.56	108,916.00	149,258.94	682,150.42	57,373.94	66,955.13
Hawaii Pacific	0.00	16,804.17	0.00	16,908.14	0.00	2,608.00
Illinois	60,572.87	13,393.30	18,514.22	7,534.84	6,113.91	4,040.53
Indiana	4,543.10	2,448.58	4,741.71	2,096.14	762.30	16,410.41
Iowa	5,815.29	2,988.10	3,752.96	859.77	0.00	906.27
Kansas-Nebraska	13,074.15	9,887.97	9,337.46	4,558.23	3,703.58	761.19
Kentucky	50,924.90	44,388.25	28,441.11	15,073.10	12,588.97	16,864.11
Louisiana	32,773.22	65,778.78	28,353.53	27,017.62	7,984.71	1,103.27
Maryland-Delaware	5,302.39	34,494.13	3,761.80	20,729.86	5,550.09	2,304.00
Michigan	2,057.80	11,170.47	1,360.80	7,922.73	168.00	1,430.00
Minnesota-Wisconsin	0.00	677.00	0.00	606.00	0.00	108.68
Mississippi	171,472.48	82,544.58	100,537.29	36,550.43	5,958.39	7,142.40
Missouri	80,158.49	71,428.92	47,844.95	55,133.66	12,328.15	13,976.29
Montana	151.14	109.50	135.14	73.00	385.00	725.30
Nevada	339.01	7,266.14	370.70	2,033.53	64.00	31,145.76
New England	6,515.33	1,097.38	1,206.85	265.00	167.53	235.78
New Mexico	23,302.28	12,127.46	24,321.72	10,206.15	1,207.56	5,822.91
New York	1,849.35	3,928.09	4,087.45	3,657.52	493.40	2,066.74
North Carolina	127,647.89	156,042.68	85,029.26	111,284.79	10,020.85	13,771.55
Northwest	12,566.58	8,601.57	1,535.08	678.04	3,869.59	1,595.47
Ohio	7,684.45	14,227.73	13,280.86	7,946.68	2,896.74	7,279.96
Oklahoma	75,043.23	69,064.14	28,263.62	25,709.06	4,494.50	4,153.18
Pennsylvania-South Jersey	536.19	1,528.20	2,760.99	1,384.45	735.78	7,007.25
Puerto Rico/Virgin Islands	524.00	0.00	0.00	0.00	0.00	0.00
South Carolina	76,031.59	113,361.72	45,250.71	68,991.34	15,521.63	12,503.05
Tennessee	132,578.47	76,032.47	87,853.27	48,475.16	37,597.20	38,280.46
Texas - BGCT	116,623.98	112,143.08	67,099.44	69,328.62	34,103.25	29,798.01
Texas - SBTC	174,921.74	90,804.99	35,993.64	43,664.98	6,485.66	18,741.98
Utah - Idaho	309.69	3,062.57	108.00	295.57	450.00	695.00
Virginia - BGAV	20,136.61	26,992.77	11,550.41	25,011.17	10,740.16	564.70
Virginia - SBCV	50,241.06	25,708.49	12,098.90	15,092.16	4,735.54	3,821.01
West Virginia	2,464.55	3,926.56	319.49	1,740.86	1,097.96	648.06
Wyoming	15.70	474.33	115.70	416.33	324.86	0.00
Subtotal	<u>1,797,737.33</u>	<u>1,505,787.92</u>	<u>1,053,238.07</u>	<u>1,602,985.64</u>	<u>343,066.12</u>	<u>422,287.25</u>
Churches & Individuals	<u>38,966.40</u>	<u>2,953.29</u>	<u>9,582.66</u>	<u>2,088.17</u>	<u>99,868.03</u>	<u>89,653.66</u>
Grand Total:	<u>\$1,836,703.73</u>	<u>\$1,508,741.21</u>	<u>1,062,820.73</u>	<u>\$1,605,073.81</u>	<u>\$442,934.15</u>	<u>\$511,940.91</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of October 2018**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,286,582.68	\$2,139,446.32	\$9,426,029.00	\$7,286,582.68	\$2,139,446.32	\$9,426,029.00
North American Mission Board	3,294,211.85	\$1,166,787.32	4,460,999.17	\$3,294,211.85	\$1,166,787.32	4,460,999.17
Total World Mission Ministries	10,580,794.53	3,306,233.64	13,887,028.17	10,580,794.53	3,306,233.64	13,887,028.17
Gateway Seminary	291,451.24	\$778.05	292,229.29	\$291,451.24	\$778.05	292,229.29
Midwestern Seminary	467,151.16	\$1,579.48	468,730.64	\$467,151.16	\$1,579.48	468,730.64
New Orleans Seminary	524,940.43	\$1,072.68	526,013.11	\$524,940.43	\$1,072.68	526,013.11
Southeastern Seminary	563,121.08	\$1,639.99	564,761.07	\$563,121.08	\$1,639.99	564,761.07
Southern Seminary	760,537.38	\$2,275.43	762,812.81	\$760,537.38	\$2,275.43	762,812.81
Southwestern Seminary	561,255.23	\$1,892.19	563,147.42	\$561,255.23	\$1,892.19	563,147.42
Historical Library and Archives	34,691.14	\$48.70	34,739.84	\$34,691.14	\$48.70	34,739.84
	0.00					
Total Theological Education Ministries	3,203,147.66	9,286.52	3,212,434.18	3,203,147.66	9,286.52	3,212,434.18
Ethics & Religious Liberty Comm	238,501.52	\$291.78	238,793.30	\$238,501.52	\$291.78	238,793.30
GuideStone Financial Resources	0.00	\$1,764.72	1,764.72	\$0.00	\$1,764.72	1,764.72
Executive Committee and SBC Operating	432,193.65	\$24,881.95	457,075.60	\$432,193.65	\$24,881.95	457,075.60
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	670,695.17	26,938.45	697,633.62	670,695.17	26,938.45	697,633.62
Grand Totals	\$14,454,637.36	\$3,342,458.61	\$17,797,095.97	\$14,454,637.36	\$3,342,458.61	\$17,797,095.97