

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
October 2017

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,373,527.39	1,417,009.16	(43,481.77)	(3.07)
Alaska	11,663.51	13,252.79	(1,589.28)	(11.99)
Arizona	72,495.10	70,906.16	1,588.94	2.24
Arkansas	784,245.37	739,396.35	44,849.02	6.07
California	161,268.87	168,321.71	(7,052.84)	(4.19)
Colorado	131,223.09	36,414.60	94,808.49	260.36
Dakota	5,814.03	5,130.18	683.85	13.33
D. C.	0.00	0.00	0.00	0.00
Florida	1,083,840.70	1,150,103.59	(66,262.89)	(5.76)
Georgia	1,236,564.69	1,337,029.59	(100,464.90)	(7.51)
Hawaii Pacific	71,124.53	93,730.08	(22,605.55)	(24.12)
Illinois	175,612.30	181,532.75	(5,920.45)	(3.26)
Indiana	89,531.21	0.00	89,531.21	100.00
Iowa	40,836.23	24,152.19	16,684.04	69.08
Kansas-Nebraska	58,476.94	53,551.10	4,925.84	9.20
Kentucky	803,143.27	753,945.85	49,197.42	6.53
Louisiana	567,399.66	647,812.33	(80,412.67)	(12.41)
Maryland-Delaware	126,306.37	121,702.43	4,603.94	3.78
Michigan	25,162.36	29,492.03	(4,329.67)	(14.68)
Minnesota-Wisconsin	9,101.31	0.00	9,101.31	100.00
Mississippi	980,962.10	978,495.57	2,466.53	0.25
Missouri	465,533.82	449,437.52	16,096.30	3.58
Montana	12,795.23	8,847.61	3,947.62	44.62
Nevada	48,068.64	40,065.74	8,002.90	19.97
New England	11,972.05	12,660.43	(688.38)	(5.44)
New Mexico	93,785.47	75,247.87	18,537.60	24.64
New York	20,408.08	37,235.85	(16,827.77)	(45.19)
North Carolina	875,386.59	939,099.33	(63,712.74)	(6.78)
Northwest	54,000.15	49,883.45	4,116.70	8.25
Ohio	213,210.53	110,859.96	102,350.57	92.32
Oklahoma	800,430.20	665,596.83	134,833.37	20.26
Pennsylvania-South Jersey	23,319.26	19,140.37	4,178.89	21.83
Puerto Rico/Virgin Islands	0.00	998.30	(998.30)	(100.00)
South Carolina	852,248.58	911,710.16	(59,461.58)	(6.52)
Tennessee	1,183,001.89	1,232,983.05	(49,981.16)	(4.05)
Texas - BGCT	701,577.30	838,070.71	(136,493.41)	(16.29)
Texas - SBTC	1,158,698.24	1,263,785.98	(105,087.74)	(8.32)
Utah - Idaho	14,597.27	16,905.26	(2,307.99)	(13.65)
Virginia - BGAV	20,763.71	53,598.92	(32,835.21)	(61.26)
Virginia - SBCV	414,128.17	341,713.16	72,415.01	21.19
West Virginia	35,847.29	31,661.28	4,186.01	13.22
Wyoming	7,539.70	0.00	7,539.70	100.00
Subtotal	<u>14,815,611.20</u>	<u>14,921,480.24</u>	<u>(105,869.04)</u>	<u>(0.71)</u>
Churches & Individuals	<u>299,029.88</u>	<u>398,529.76</u>	<u>(99,499.88)</u>	<u>(24.97)</u>
Grand Total:	<u>\$15,114,641.08</u>	<u>\$15,320,010.00</u>	<u>(\$205,368.92)</u>	<u>(1.34)</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 2017

Contribution Sources	Designated			
	Current Month 2017-2018	Current Month 2016-2017	\$ Change from Prior Year	% Change from Prior Year
Alabama	205,182.10	302,300.70	(97,118.60)	(32.13)
Alaska	500.00	7,578.80	(7,078.80)	(93.40)
Arizona	19,649.91	12,440.41	7,209.50	57.95
Arkansas	275,760.78	315,978.47	(40,217.69)	(12.73)
California	66,327.89	36,473.37	29,854.52	81.85
Colorado	40,695.70	0.00	40,695.70	100.00
Dakota	1,181.72	3,388.86	(2,207.14)	(65.13)
D. C.	0.00	0.00	0.00	0.00
Florida	103,480.79	159,554.25	(56,073.46)	(35.14)
Georgia	858,021.55	304,139.27	553,882.28	182.11
Hawaii Pacific	36,320.31	104,916.82	(68,596.51)	(65.38)
Illinois	24,968.67	32,141.82	(7,173.15)	(22.32)
Indiana	20,955.13	0.00	20,955.13	100.00
Iowa	4,754.14	1,223.00	3,531.14	288.73
Kansas-Nebraska	15,207.39	19,928.22	(4,720.83)	(23.69)
Kentucky	76,325.46	87,208.02	(10,882.56)	(12.48)
Louisiana	93,899.67	72,028.46	21,871.21	30.36
Maryland-Delaware	57,527.99	61,279.86	(3,751.87)	(6.12)
Michigan	20,523.20	9,672.54	10,850.66	112.18
Minnesota-Wisconsin	1,391.68	0.00	1,391.68	100.00
Mississippi	126,237.41	108,010.23	18,227.18	16.88
Missouri	140,538.87	120,199.43	20,339.44	16.92
Montana	907.80	3,540.87	(2,633.07)	(74.36)
Nevada	40,445.43	4,185.26	36,260.17	866.38
New England	1,598.16	3,276.82	(1,678.66)	(51.23)
New Mexico	28,156.52	14,843.84	13,312.68	89.68
New York	9,652.35	10,997.27	(1,344.92)	(12.23)
North Carolina	281,099.02	255,099.57	25,999.45	10.19
Northwest	10,875.08	16,097.45	(5,222.37)	(32.44)
Ohio	29,454.37	30,443.38	(989.01)	(3.25)
Oklahoma	98,926.38	85,270.91	13,655.47	16.01
Pennsylvania-South Jersey	9,919.90	3,440.81	6,479.09	188.30
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00
South Carolina	194,856.11	169,950.44	24,905.67	14.65
Tennessee	162,788.09	317,861.49	(155,073.40)	(48.79)
Texas - BGCT	211,269.71	382,522.69	(171,252.98)	(44.77)
Texas - SBTC	153,211.95	121,908.80	31,303.15	25.68
Utah - Idaho	4,053.14	5,237.90	(1,184.76)	(22.62)
Virginia - BGAV	52,568.64	38,305.28	14,263.36	37.24
Virginia - SBCV	44,621.66	186,846.95	(142,225.29)	(76.12)
West Virginia	6,315.48	2,264.29	4,051.19	178.92
Wyoming	890.66	0.00	890.66	100.00
Subtotal	<u>3,531,060.81</u>	<u>3,410,556.55</u>	<u>120,504.26</u>	<u>3.53</u>
Churches & Individuals	<u>94,695.12</u>	<u>108,080.37</u>	<u>(13,385.25)</u>	<u>(12.38)</u>
Grand Total:	<u><u>\$3,625,755.93</u></u>	<u><u>\$3,518,636.92</u></u>	<u><u>\$107,119.01</u></u>	<u><u>3.04</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through October 31, 2017

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2017-2018	Year to Date 2016-2017	% Change from Prior Year	Year to Date 2017-2018	Year to Date 2016-2018	% Change from Prior Year
Alabama	1,373,527.39	1,417,009.16	(3.07)	205,182.10	302,300.70	(32.13)
Alaska	11,663.51	13,252.79	(11.99)	500.00	7,578.80	(93.40)
Arizona	72,495.10	70,906.16	2.24	19,649.91	12,440.41	57.95
Arkansas	784,245.37	739,396.35	6.07	275,760.78	315,978.47	(12.73)
California	161,268.87	168,321.71	(4.19)	66,327.89	36,473.37	81.85
Colorado	131,223.09	36,414.60	260.36	40,695.70	0.00	100.00
Dakota	5,814.03	5,130.18	13.33	1,181.72	3,388.86	(65.13)
D. C.	0.00	0.00	0.00	0.00	0.00	0.00
Florida	1,083,840.70	1,150,103.59	(5.76)	103,480.79	159,554.25	(35.14)
Georgia	1,236,564.69	1,337,029.59	(7.51)	858,021.55	304,139.27	182.11
Hawaii Pacific	71,124.53	93,730.08	(24.12)	36,320.31	104,916.82	(65.38)
Illinois	175,612.30	181,532.75	(3.26)	24,968.67	32,141.82	(22.32)
Indiana	89,531.21	0.00	100.00	20,955.13	0.00	100.00
Iowa	40,836.23	24,152.19	69.08	4,754.14	1,223.00	288.73
Kansas-Nebraska	58,476.94	53,551.10	9.20	15,207.39	19,928.22	(23.69)
Kentucky	803,143.27	753,945.85	6.53	76,325.46	87,208.02	(12.48)
Louisiana	567,399.66	647,812.33	(12.41)	93,899.67	72,028.46	30.36
Maryland-Delaware	126,306.37	121,702.43	3.78	57,527.99	61,279.86	(6.12)
Michigan	25,162.36	29,492.03	(14.68)	20,523.20	9,672.54	112.18
Minnesota-Wisconsin	9,101.31	0.00	100.00	1,391.68	0.00	100.00
Mississippi	980,962.10	978,495.57	0.25	126,237.41	108,010.23	16.88
Missouri	465,533.82	449,437.52	3.58	140,538.87	120,199.43	16.92
Montana	12,795.23	8,847.61	44.62	907.80	3,540.87	(74.36)
Nevada	48,068.64	40,065.74	19.97	40,445.43	4,185.26	866.38
New England	11,972.05	12,660.43	(5.44)	1,598.16	3,276.82	(51.23)
New Mexico	93,785.47	75,247.87	24.64	28,156.52	14,843.84	89.68
New York	20,408.08	37,235.85	(45.19)	9,652.35	10,997.27	(12.23)
North Carolina	875,386.59	939,099.33	(6.78)	281,099.02	255,099.57	10.19
Northwest	54,000.15	49,883.45	8.25	10,875.08	16,097.45	(32.44)
Ohio	213,210.53	110,859.96	92.32	29,454.37	30,443.38	(3.25)
Oklahoma	800,430.20	665,596.83	20.26	98,926.38	85,270.91	16.01
Pennsylvania-South Jersey	23,319.26	19,140.37	21.83	9,919.90	3,440.81	188.30
Puerto Rico/Virgin Islands	0.00	998.30	(100.00)	0.00	0.00	0.00
South Carolina	852,248.58	911,710.16	(6.52)	194,856.11	169,950.44	14.65
Tennessee	1,183,001.89	1,232,983.05	(4.05)	162,788.09	317,861.49	(48.79)
Texas - BGCT	701,577.30	838,070.71	(16.29)	211,269.71	382,522.69	(44.77)
Texas - SBTC	1,158,698.24	1,263,785.98	(8.32)	153,211.95	121,908.80	25.68
Utah - Idaho	14,597.27	16,905.26	(13.65)	4,053.14	5,237.90	(22.62)
Virginia - BGAV	20,763.71	53,598.92	(61.26)	52,568.64	38,305.28	37.24
Virginia - SBCV	414,128.17	341,713.16	21.19	44,621.66	186,846.95	(76.12)
West Virginia	35,847.29	31,661.28	13.22	6,315.48	2,264.29	178.92
Wyoming	7,539.70	0.00	100.00	890.66	0.00	100.00
Subtotal	14,815,611.20	14,921,480.24	(0.71)	3,531,060.81	3,410,556.55	3.53
Churches & Individuals	299,029.88	398,529.76	(24.97)	94,695.12	108,080.37	(12.38)
Grand Total:	\$15,114,641.08	\$15,320,010.00	(1.34)	\$3,625,755.93	\$3,518,636.92	3.04

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2017 through October 31, 2017

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2017-2018	2016-2017	2017-2018	2016-2017	2017-2018	2016-2017
Alabama	82,679.88	141,842.64	72,767.40	108,444.89	49,734.82	52,013.17
Alaska	0.00	4,229.40	500.00	3,349.40	0.00	0.00
Arizona	8,985.19	3,226.97	9,690.02	8,527.24	974.70	686.20
Arkansas	133,847.00	195,877.89	110,678.56	81,721.41	31,235.22	38,379.17
California	17,106.59	19,212.02	45,947.40	11,023.30	3,273.90	6,238.05
Colorado	15,039.66	0.00	24,314.22	0.00	1,341.82	0.00
Dakota	271.72	2,393.86	910.00	795.00	0.00	200.00
D. C.	0.00	0.00	0.00	0.00	0.00	0.00
Florida	56,437.76	78,542.16	24,782.69	33,988.66	22,260.34	47,023.43
Georgia	108,916.00	129,912.18	682,150.42	96,175.75	66,955.13	78,051.34
Hawaii Pacific	16,804.17	53,486.42	16,908.14	50,199.07	2,608.00	1,231.33
Illinois	13,393.30	17,793.19	7,534.84	7,178.06	4,040.53	7,170.57
Indiana	2,448.58	0.00	2,096.14	0.00	16,410.41	0.00
Iowa	2,988.10	808.00	859.77	0.00	906.27	415.00
Kansas-Nebraska	9,887.97	11,481.10	4,558.23	7,489.27	761.19	957.85
Kentucky	44,388.25	37,827.33	15,073.10	19,654.37	16,864.11	29,726.32
Louisiana	65,778.78	40,949.59	27,017.62	21,427.85	1,103.27	9,651.02
Maryland-Delaware	34,494.13	39,791.54	20,729.86	18,497.04	2,304.00	2,991.28
Michigan	11,170.47	5,382.63	7,922.73	3,846.91	1,430.00	443.00
Minnesota-Wisconsin	677.00	0.00	606.00	0.00	108.68	0.00
Mississippi	82,544.58	58,336.99	36,550.43	41,303.23	7,142.40	8,370.01
Missouri	71,428.92	74,753.76	55,133.66	30,226.81	13,976.29	15,218.86
Montana	109.50	103.45	73.00	86.45	725.30	3,350.97
Nevada	7,266.14	1,783.71	2,033.53	2,196.70	31,145.76	204.85
New England	1,097.38	2,771.06	265.00	357.00	235.78	148.76
New Mexico	12,127.46	0.00	10,206.15	11,922.11	5,822.91	2,921.73
New York	3,928.09	4,472.79	3,657.52	4,598.87	2,066.74	1,925.61
North Carolina	156,042.68	154,259.71	111,284.79	84,355.21	13,771.55	16,484.65
Northwest	8,601.57	13,404.59	678.04	850.78	1,595.47	1,842.08
Ohio	14,227.73	17,364.49	7,946.68	8,601.38	7,279.96	4,477.51
Oklahoma	69,064.14	57,328.74	25,709.06	24,258.19	4,153.18	3,683.98
Pennsylvania-South Jersey	1,528.20	1,630.12	1,384.45	1,231.83	7,007.25	578.86
Puerto Rico/Virgin Islands	0.00	0.00	0.00	0.00	0.00	0.00
South Carolina	113,361.72	105,335.58	68,991.34	40,818.84	12,503.05	23,796.02
Tennessee	76,032.47	177,696.16	48,475.16	94,005.36	38,280.46	46,159.97
Texas - BGCT	112,143.08	124,614.91	69,328.62	219,136.05	29,798.01	38,771.73
Texas - SBTC	90,804.99	75,794.58	43,664.98	30,309.49	18,741.98	15,804.73
Utah - Idaho	3,062.57	2,789.15	295.57	1,941.15	695.00	507.60
Virginia - BGAV	26,992.77	23,344.16	25,011.17	13,627.80	564.70	1,333.32
Virginia - SBCV	25,708.49	150,036.07	15,092.16	28,692.02	3,821.01	8,118.86
West Virginia	3,926.56	1,785.19	1,740.86	253.47	648.06	225.63
Wyoming	474.33	0.00	416.33	0.00	0.00	0.00
Subtotal	<u>1,505,787.92</u>	<u>1,830,362.13</u>	<u>1,602,985.64</u>	<u>1,111,090.96</u>	<u>422,287.25</u>	<u>469,103.46</u>
Churches & Individuals	<u>2,953.29</u>	<u>4,859.66</u>	<u>2,088.17</u>	<u>6,717.50</u>	<u>89,653.66</u>	<u>96,503.21</u>
Grand Total:	<u>\$1,508,741.21</u>	<u>\$1,835,221.79</u>	<u>1,605,073.81</u>	<u>\$1,117,808.46</u>	<u>\$511,940.91</u>	<u>\$565,606.67</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of October 2017**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$7,619,290.57	\$1,816,319.64	\$9,435,610.21	\$7,619,290.57	\$1,816,319.64	\$9,435,610.21
North American Mission Board	3,444,626.69	\$1,776,860.17	5,221,486.86	\$3,444,626.69	\$1,776,860.17	5,221,486.86
Total World Mission Ministries	11,063,917.26	3,593,179.81	14,657,097.07	11,063,917.26	3,593,179.81	14,657,097.07
Gateway Seminary	319,092.35	\$1,294.15	320,386.50	\$319,092.35	\$1,294.15	320,386.50
Midwestern Seminary	443,084.60	\$1,359.89	444,444.49	\$443,084.60	\$1,359.89	444,444.49
New Orleans Seminary	561,627.62	\$1,741.62	563,369.24	\$561,627.62	\$1,741.62	563,369.24
Southeastern Seminary	608,669.59	\$2,287.93	610,957.52	\$608,669.59	\$2,287.93	610,957.52
Southern Seminary	782,115.76	\$3,317.68	785,433.44	\$782,115.76	\$3,317.68	785,433.44
Southwestern Seminary	598,539.39	\$2,515.71	601,055.10	\$598,539.39	\$2,515.71	601,055.10
Historical Library and Archives	36,275.15	\$68.29	36,343.44	\$36,275.15	\$68.29	36,343.44
Total Theological Education Ministries	3,349,404.46	12,585.27	3,361,989.73	3,349,404.46	12,585.27	3,361,989.73
Ethics & Religious Liberty Comm	249,391.58	\$869.91	250,261.49	\$249,391.58	\$869.91	250,261.49
GuideStone Financial Resources	0.00	\$3,556.86	3,556.86	\$0.00	\$3,556.86	3,556.86
Executive Committee and SBC Operating	451,927.78	\$15,564.08	467,491.86	\$451,927.78	\$15,564.08	467,491.86
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	701,319.36	19,990.85	721,310.21	701,319.36	19,990.85	721,310.21
Grand Totals	\$15,114,641.08	\$3,625,755.93	\$18,740,397.01	\$15,114,641.08	\$3,625,755.93	\$18,740,397.01