

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
October 2015

Cooperative Program Allocation Budget

Contribution Sources	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	1,492,529.21	1,523,261.69	(30,732.48)	(2.02)
Alaska	39,144.46	20,709.51	18,434.95	89.02
Arizona	78,937.47	73,750.39	5,187.08	7.03
Arkansas	672,338.59	682,612.44	(10,273.85)	(1.51)
California	190,349.38	207,516.60	(17,167.22)	(8.27)
Colorado	94,857.86	32,585.37	62,272.49	191.11
Dakota	5,216.62	4,568.47	648.15	14.19
D. C.	2,105.72	0.00	2,105.72	100.00
Florida	984,000.00	1,014,381.72	(30,381.72)	(3.00)
Georgia	1,453,845.15	1,432,981.38	20,863.77	1.46
Hawaii Pacific	32,938.82	0.00	32,938.82	100.00
Illinois	174,319.48	201,088.92	(26,769.44)	(13.31)
Indiana	0.00	51,892.44	(51,892.44)	(100.00)
Iowa	22,990.48	9,411.33	13,579.15	144.29
Kansas-Nebraska	48,516.18	56,294.63	(7,778.45)	(13.82)
Kentucky	893,780.58	886,098.78	7,681.80	0.87
Louisiana	749,941.52	718,475.01	31,466.51	4.38
Maryland-Delaware	122,426.75	150,733.82	(28,307.07)	(18.78)
Michigan	24,698.21	0.00	24,698.21	100.00
Minnesota-Wisconsin	5,950.20	1,863.07	4,087.13	219.38
Mississippi	965,774.42	955,745.15	10,029.27	1.05
Missouri	479,484.55	484,890.75	(5,406.20)	(1.11)
Montana	12,960.27	11,363.70	1,596.57	14.05
Nevada	34,883.92	26,030.57	8,853.35	34.01
New England	8,923.00	9,195.00	(272.00)	(2.96)
New Mexico	125,003.10	77,559.63	47,443.47	61.17
New York	17,626.30	14,903.48	2,722.82	18.27
North Carolina	929,003.44	965,479.24	(36,475.80)	(3.78)
Northwest	55,609.99	53,922.96	1,687.03	3.13
Ohio	167,720.49	151,204.04	16,516.45	10.92
Oklahoma	903,315.56	747,148.95	156,166.61	20.90
Pennsylvania-South Jersey	17,907.38	17,351.38	556.00	3.20
Puerto Rico/Virgin Islands	0.00	728.34	(728.34)	(100.00)
South Carolina	924,102.95	1,018,698.45	(94,595.50)	(9.29)
Tennessee	1,214,920.83	1,214,973.43	(52.60)	(0.00)
Texas - BGCT	886,377.94	944,535.02	(58,157.08)	(6.16)
Texas - SBTC	1,317,942.48	1,244,885.27	73,057.21	5.87
Utah - Idaho	10,326.14	12,069.14	(1,743.00)	(14.44)
Virginia - BGAV	0.00	155,443.52	(155,443.52)	(100.00)
Virginia - SBCV	298,588.10	368,428.81	(69,840.71)	(18.96)
West Virginia	42,998.05	37,238.12	5,759.93	15.47
Wyoming	10,692.84	20,129.79	(9,436.95)	(46.88)
Subtotal	<u>15,513,048.43</u>	<u>15,600,150.31</u>	<u>(87,101.88)</u>	<u>(0.56)</u>
Churches & Individuals	<u>535,391.49</u>	<u>419,030.54</u>	<u>116,360.95</u>	<u>27.77</u>
Grand Total:	<u>\$16,048,439.92</u>	<u>\$16,019,180.85</u>	<u>\$29,259.07</u>	<u>0.18</u>

Designated Receipts
Southern Baptist Convention Executive Committee
October 2015

Contribution Sources	Designated			
	Current Month 2015-2016	Current Month 2014-2015	\$ Change from Prior Year	% Change from Prior Year
Alabama	193,733.69	192,486.94	1,246.75	0.65
Alaska	5,191.92	6,663.51	(1,471.59)	(22.08)
Arizona	7,476.86	11,527.22	(4,050.36)	(35.14)
Arkansas	308,468.35	181,522.74	126,945.61	69.93
California	36,667.04	34,421.39	2,245.65	6.52
Colorado	18,024.78	25,807.38	(7,782.60)	(30.16)
Dakota	1,944.65	163.84	1,780.81	1,086.92
D. C.	116.00	0.00	116.00	100.00
Florida	230,427.30	218,878.53	11,548.77	5.28
Georgia	248,830.65	289,991.69	(41,161.04)	(14.19)
Hawaii Pacific	8,791.55	0.00	8,791.55	100.00
Illinois	18,155.16	26,822.42	(8,667.26)	(32.31)
Indiana	12,837.61	12,678.66	158.95	1.25
Iowa	2,589.37	5,387.10	(2,797.73)	(51.93)
Kansas-Nebraska	14,032.33	31,929.19	(17,896.86)	(56.05)
Kentucky	79,797.39	105,242.22	(25,444.83)	(24.18)
Louisiana	65,472.69	86,367.71	(20,895.02)	(24.19)
Maryland-Delaware	58,997.92	67,148.93	(8,151.01)	(12.14)
Michigan	8,229.21	0.00	8,229.21	100.00
Minnesota-Wisconsin	1,347.62	100.00	1,247.62	1,247.62
Mississippi	144,808.87	162,850.04	(18,041.17)	(11.08)
Missouri	137,841.95	138,782.08	(940.13)	(0.68)
Montana	1,264.00	2,204.22	(940.22)	(42.66)
Nevada	5,953.87	2,666.70	3,287.17	123.27
New England	6,185.48	10,780.25	(4,594.77)	(42.62)
New Mexico	41,353.62	26,731.40	14,622.22	54.70
New York	23,107.96	2,440.39	20,667.57	846.90
North Carolina	315,689.80	287,121.53	28,568.27	9.95
Northwest	5,839.68	9,157.13	(3,317.45)	(36.23)
Ohio	27,997.07	40,781.76	(12,784.69)	(31.35)
Oklahoma	100,297.62	94,933.99	5,363.63	5.65
Pennsylvania-South Jersey	8,606.55	18,519.21	(9,912.66)	(53.53)
Puerto Rico/Virgin Islands	639.00	0.00	639.00	100.00
South Carolina	183,347.93	242,926.27	(59,578.34)	(24.53)
Tennessee	390,189.60	218,209.11	171,980.49	78.81
Texas - BGCT	411,771.60	366,325.09	45,446.51	12.41
Texas - SBTC	120,025.89	134,684.24	(14,658.35)	(10.88)
Utah - Idaho	1,235.40	2,816.38	(1,580.98)	(56.14)
Virginia - BGAV	0.00	89,679.78	(89,679.78)	(100.00)
Virginia - SBCV	45,582.93	78,650.04	(33,067.11)	(42.04)
West Virginia	3,826.70	2,473.00	1,353.70	54.74
Wyoming	490.80	1,235.71	(744.91)	(60.28)
Subtotal	<u>3,297,188.41</u>	<u>3,231,107.79</u>	<u>66,080.62</u>	<u>2.05</u>
Churches & Individuals	<u>99,571.22</u>	<u>172,102.36</u>	<u>(72,531.14)</u>	<u>(42.14)</u>
Grand Total:	<u><u>\$3,396,759.63</u></u>	<u><u>\$3,403,210.15</u></u>	<u><u>(\$6,450.52)</u></u>	<u><u>(0.19)</u></u>

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through October 31, 2015

Contribution Sources	Cooperative Program Allocation Budget			Designated		
	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year	Year to Date 2015-2016	Year to Date 2014-2015	% Change from Prior Year
Alabama	1,492,529.21	1,523,261.69	(2.02)	193,733.69	192,486.94	0.65
Alaska	39,144.46	20,709.51	89.02	5,191.92	6,663.51	(22.08)
Arizona	78,937.47	73,750.39	7.03	7,476.86	11,527.22	(35.14)
Arkansas	672,338.59	682,612.44	(1.51)	308,468.35	181,522.74	69.93
California	190,349.38	207,516.60	(8.27)	36,667.04	34,421.39	6.52
Colorado	94,857.86	32,585.37	191.11	18,024.78	25,807.38	(30.16)
Dakota	5,216.62	4,568.47	14.19	1,944.65	163.84	1,086.92
D. C.	2,105.72	0.00	100.00	116.00	0.00	100.00
Florida	984,000.00	1,014,381.72	(3.00)	230,427.30	218,878.53	5.28
Georgia	1,453,845.15	1,432,981.38	1.46	248,830.65	289,991.69	(14.19)
Hawaii Pacific	32,938.82	0.00	100.00	8,791.55	0.00	100.00
Illinois	174,319.48	201,088.92	(13.31)	18,155.16	26,822.42	(32.31)
Indiana	0.00	51,892.44	(100.00)	12,837.61	12,678.66	1.25
Iowa	22,990.48	9,411.33	144.29	2,589.37	5,387.10	(51.93)
Kansas-Nebraska	48,516.18	56,294.63	(13.82)	14,032.33	31,929.19	(56.05)
Kentucky	893,780.58	886,098.78	0.87	79,797.39	105,242.22	(24.18)
Louisiana	749,941.52	718,475.01	4.38	65,472.69	86,367.71	(24.19)
Maryland-Delaware	122,426.75	150,733.82	(18.78)	58,997.92	67,148.93	(12.14)
Michigan	24,698.21	0.00	100.00	8,229.21	0.00	100.00
Minnesota-Wisconsin	5,950.20	1,863.07	219.38	1,347.62	100.00	1,247.62
Mississippi	965,774.42	955,745.15	1.05	144,808.87	162,850.04	(11.08)
Missouri	479,484.55	484,890.75	(1.11)	137,841.95	138,782.08	(0.68)
Montana	12,960.27	11,363.70	14.05	1,264.00	2,204.22	(42.66)
Nevada	34,883.92	26,030.57	34.01	5,953.87	2,666.70	123.27
New England	8,923.00	9,195.00	(2.96)	6,185.48	10,780.25	(42.62)
New Mexico	125,003.10	77,559.63	61.17	41,353.62	26,731.40	54.70
New York	17,626.30	14,903.48	18.27	23,107.96	2,440.39	846.90
North Carolina	929,003.44	965,479.24	(3.78)	315,689.80	287,121.53	9.95
Northwest	55,609.99	53,922.96	3.13	5,839.68	9,157.13	(36.23)
Ohio	167,720.49	151,204.04	10.92	27,997.07	40,781.76	(31.35)
Oklahoma	903,315.56	747,148.95	20.90	100,297.62	94,933.99	5.65
Pennsylvania-South Jersey	17,907.38	17,351.38	3.20	8,606.55	18,519.21	(53.53)
Puerto Rico/Virgin Islands	0.00	728.34	(100.00)	639.00	0.00	100.00
South Carolina	924,102.95	1,018,698.45	(9.29)	183,347.93	242,926.27	(24.53)
Tennessee	1,214,920.83	1,214,973.43	(0.00)	390,189.60	218,209.11	78.81
Texas - BGCT	886,377.94	944,535.02	(6.16)	411,771.60	366,325.09	12.41
Texas - SBTC	1,317,942.48	1,244,885.27	5.87	120,025.89	134,684.24	(10.88)
Utah - Idaho	10,326.14	12,069.14	(14.44)	1,235.40	2,816.38	(56.14)
Virginia - BGAV	0.00	155,443.52	(100.00)	0.00	89,679.78	(100.00)
Virginia - SBCV	298,588.10	368,428.81	(18.96)	45,582.93	78,650.04	(42.04)
West Virginia	42,998.05	37,238.12	15.47	3,826.70	2,473.00	54.74
Wyoming	10,692.84	20,129.79	(46.88)	490.80	1,235.71	(60.28)
Subtotal	15,513,048.43	15,600,150.31	(0.56)	3,297,188.41	3,231,107.79	2.05
Churches & Individuals	535,391.49	419,030.54	27.77	99,571.22	172,102.36	(42.14)
Grand Total:	\$16,048,439.92	\$16,019,180.85	0.18	\$3,396,759.63	\$3,403,210.15	(0.19)

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2015 through October 31, 2015

Contribution Sources	Lottie Moon Christmas Offering®		Annie Armstrong Easter Offering®		Other Designated	
	Year To Date		Year To Date		Year to Date	
	2015-2016	2014-2015	2015-2016	2014-2015	2015-2016	2014-2015
Alabama	81,497.45	63,420.80	65,306.42	88,696.19	46,929.82	40,369.95
Alaska	4,357.58	375.00	774.34	6,268.51	60.00	20.00
Arizona	2,766.77	5,197.94	3,378.96	4,042.28	1,331.13	2,287.00
Arkansas	224,450.97	116,644.38	69,592.41	56,305.35	14,424.97	8,573.01
California	16,614.47	17,982.40	15,725.90	12,775.18	4,326.67	3,663.81
Colorado	6,874.06	21,373.82	10,242.60	3,571.00	908.12	862.56
Dakota	683.65	116.92	1,261.00	46.92	0.00	0.00
D. C.	116.00	0.00	0.00	0.00	0.00	0.00
Florida	126,337.37	111,924.76	55,550.04	74,480.37	48,539.89	32,473.40
Georgia	136,445.10	111,660.74	61,203.53	101,918.12	51,182.02	76,412.83
Hawaii Pacific	1,746.00	0.00	6,835.55	0.00	210.00	0.00
Illinois	7,597.49	15,780.60	4,200.91	4,908.12	6,356.76	6,133.70
Indiana	5,437.08	3,122.33	6,389.03	3,222.06	1,011.50	6,334.27
Iowa	1,495.78	2,289.03	467.59	2,200.07	626.00	898.00
Kansas-Nebraska	8,968.60	19,440.41	4,057.86	11,386.12	1,005.87	1,102.66
Kentucky	36,034.27	48,716.65	19,064.52	27,306.88	24,698.60	29,218.69
Louisiana	33,301.12	46,206.58	27,499.54	25,712.33	4,672.03	14,448.80
Maryland-Delaware	36,299.12	43,537.10	18,798.83	19,719.67	3,899.97	3,892.16
Michigan	4,448.91	0.00	3,353.30	0.00	427.00	0.00
Minnesota-Wisconsin	75.00	100.00	992.00	0.00	280.62	0.00
Mississippi	80,156.36	104,924.93	57,143.33	44,625.46	7,509.18	13,299.65
Missouri	74,925.74	73,474.78	43,692.75	46,758.12	19,223.46	18,549.18
Montana	140.50	390.06	722.00	1,741.16	401.50	73.00
Nevada	2,491.33	1,111.70	3,370.34	980.00	92.20	575.00
New England	5,438.93	6,645.00	158.00	3,757.52	588.55	377.73
New Mexico	18,306.47	13,147.54	7,746.93	4,995.94	15,300.22	8,587.92
New York	2,374.18	280.40	11,184.40	1,380.15	9,549.38	779.84
North Carolina	189,603.62	163,576.61	111,841.38	106,025.47	14,244.80	17,519.45
Northwest	2,571.45	4,979.07	2,128.22	3,112.09	1,140.01	1,065.97
Ohio	10,575.96	18,914.86	11,247.42	15,181.22	6,173.69	6,685.68
Oklahoma	65,488.01	59,536.54	27,672.74	30,035.94	7,136.87	5,361.51
Pennsylvania-South Jersey	3,288.93	2,904.24	4,267.29	14,493.54	1,050.33	1,121.43
Puerto Rico/Virgin Islands	336.00	0.00	303.00	0.00	0.00	0.00
South Carolina	109,826.27	119,514.80	57,170.74	87,641.75	16,350.92	35,769.72
Tennessee	208,042.10	76,192.93	105,739.35	71,905.28	76,408.15	70,110.90
Texas - BGCT	201,793.59	205,929.30	135,242.44	86,244.70	74,735.57	74,151.09
Texas - SBTC	68,314.23	84,284.91	31,326.65	29,231.64	20,385.01	21,167.69
Utah - Idaho	549.42	1,168.55	360.98	909.49	325.00	738.34
Virginia - BGAV	0.00	49,597.08	0.00	36,499.93	0.00	3,582.77
Virginia - SBCV	28,971.58	60,275.14	10,496.16	7,765.89	6,115.19	10,609.01
West Virginia	2,438.31	654.73	187.18	1,011.56	1,201.21	806.71
Wyoming	40.40	108.50	350.40	123.50	100.00	1,003.71
Subtotal	<u>1,811,220.17</u>	<u>1,675,501.13</u>	<u>997,046.03</u>	<u>1,036,979.52</u>	<u>488,922.21</u>	<u>518,627.14</u>
Churches & Individuals	<u>2,236.01</u>	<u>3,823.67</u>	<u>5,512.92</u>	<u>24,624.07</u>	<u>91,822.29</u>	<u>143,654.62</u>
Grand Total:	<u>\$1,813,456.18</u>	<u>\$1,679,324.80</u>	<u>1,002,558.95</u>	<u>\$1,061,603.59</u>	<u>\$580,744.50</u>	<u>\$662,281.76</u>

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of October 2015**

	Current Month			Year to Date		
	CP Allocation Budget	Designated	Total	CP Allocation Budget	Designated	Total
International Mission Board	\$8,090,018.56	\$2,192,753.41	\$10,282,771.97	\$8,090,018.56	\$2,192,753.41	\$10,282,771.97
North American Mission Board	3,657,439.45	\$1,152,906.73	4,810,346.18	\$3,657,439.45	\$1,152,906.73	4,810,346.18
Total World Mission Ministries	11,747,458.01	3,345,660.14	15,093,118.15	11,747,458.01	3,345,660.14	15,093,118.15
Southwestern Seminary	676,635.53	\$3,375.94	680,011.47	\$676,635.53	\$3,375.94	680,011.47
Southern Seminary	797,794.97	\$3,611.62	801,406.59	\$797,794.97	\$3,611.62	801,406.59
New Orleans Seminary	622,936.93	\$2,263.76	625,200.69	\$622,936.93	\$2,263.76	625,200.69
Southeastern Seminary	687,020.63	\$3,709.84	690,730.47	\$687,020.63	\$3,709.84	690,730.47
Golden Gate Seminary	335,662.89	\$1,964.82	337,627.71	\$335,662.89	\$1,964.82	337,627.71
Midwestern Seminary	397,767.09	\$1,846.20	399,613.29	\$397,767.09	\$1,846.20	399,613.29
Historical Library and Archives	38,516.26	\$50.54	38,566.80	\$38,516.26	\$50.54	38,566.80
Total Theological Education Ministries	3,556,334.30	16,822.72	3,573,157.02	3,556,334.30	16,822.72	3,573,157.02
Ethics & Religious Liberty Comm	264,799.26	\$784.69	265,583.95	\$264,799.26	\$784.69	265,583.95
GuideStone Financial Resources	0.00	\$2,668.21	2,668.21	\$0.00	\$2,668.21	2,668.21
SBC Operating	479,848.35	\$30,823.87	510,672.22	\$479,848.35	\$30,823.87	510,672.22
Miscellaneous	0.00	\$0.00	0.00	\$0.00	\$0.00	0.00
Total Other Ministries	744,647.61	34,276.77	778,924.38	744,647.61	34,276.77	778,924.38
Grand Totals	\$16,048,439.92	\$3,396,759.63	\$19,445,199.55	\$16,048,439.92	\$3,396,759.63	\$19,445,199.55