

Cooperative Program Allocation Budget Receipts
Southern Baptist Convention Executive Committee
October 2014

Cooperative Program Allocation Budget

| Contribution Sources | Current Month 2014-2015 | Current Month 2013-2014 | \$ Change from Prior Year | % Change from Prior Year |
|-----------------------------|--|--|--|---|
| Alabama | 1,523,261.69 | 1,223,416.02 | 299,845.67 | 24.51 |
| Alaska | 20,709.51 | 21,764.53 | (1,055.02) | (4.85) |
| Arizona | 73,750.39 | 51,278.83 | 22,471.56 | 43.82 |
| Arkansas | 682,612.44 | 672,752.74 | 9,859.70 | 1.47 |
| California | 207,516.60 | 52,805.05 | 154,711.55 | 292.99 |
| Colorado | 32,585.37 | 30,587.43 | 1,997.94 | 6.53 |
| Dakota | 4,568.47 | 3,799.47 | 769.00 | 20.24 |
| D. C. | 0.00 | 100.00 | (100.00) | (100.00) |
| Florida | 1,014,381.72 | 981,076.88 | 33,304.84 | 3.39 |
| Georgia | 1,432,981.38 | 1,018,200.77 | 414,780.61 | 40.74 |
| Hawaii Pacific | 0.00 | 65,737.26 | (65,737.26) | (100.00) |
| Illinois | 201,088.92 | 235,742.99 | (34,654.07) | (14.70) |
| Indiana | 51,892.44 | 36,206.48 | 15,685.96 | 43.32 |
| Iowa | 9,411.33 | 6,031.38 | 3,379.95 | 56.04 |
| Kansas-Nebraska | 56,294.63 | 55,398.44 | 896.19 | 1.62 |
| Kentucky | 886,098.78 | 636,664.35 | 249,434.43 | 39.18 |
| Louisiana | 718,475.01 | 504,022.64 | 214,452.37 | 42.55 |
| Maryland-Delaware | 150,733.82 | 142,502.34 | 8,231.48 | 5.78 |
| Michigan | 0.00 | 20,360.24 | (20,360.24) | (100.00) |
| Minnesota-Wisconsin | 1,863.07 | 7,261.87 | (5,398.80) | (74.34) |
| Mississippi | 955,745.15 | 976,852.80 | (21,107.65) | (2.16) |
| Missouri | 484,890.75 | 343,175.31 | 141,715.44 | 41.30 |
| Montana | 11,363.70 | 8,335.34 | 3,028.36 | 36.33 |
| Nevada | 26,030.57 | 18,343.83 | 7,686.74 | 41.90 |
| New England | 9,195.00 | 9,432.00 | (237.00) | (2.51) |
| New Mexico | 77,559.63 | 44,587.62 | 32,972.01 | 73.95 |
| New York | 14,903.48 | 0.00 | 14,903.48 | 100.00 |
| North Carolina | 965,479.24 | 726,069.27 | 239,409.97 | 32.97 |
| Northwest | 53,922.96 | 62,366.97 | (8,444.01) | (13.54) |
| Ohio | 151,204.04 | 155,109.29 | (3,905.25) | (2.52) |
| Oklahoma | 747,148.95 | 832,241.67 | (85,092.72) | (10.22) |
| Pennsylvania-South Jersey | 17,351.38 | 14,406.37 | 2,945.01 | 20.44 |
| Puerto Rico/Virgin Islands | 728.34 | 702.78 | 25.56 | 3.64 |
| South Carolina | 1,018,698.45 | 808,647.87 | 210,050.58 | 25.98 |
| Tennessee | 1,214,973.43 | 910,863.90 | 304,109.53 | 33.39 |
| Texas - BGCT | 944,535.02 | 998,527.82 | (53,992.80) | (5.41) |
| Texas - SBTC | 1,244,885.27 | 849,513.30 | 395,371.97 | 46.54 |
| Utah - Idaho | 12,069.14 | 12,449.07 | (379.93) | (3.05) |
| Virginia - BGAV | 155,443.52 | 135,696.58 | 19,746.94 | 14.55 |
| Virginia - SBCV | 368,428.81 | 341,068.14 | 27,360.67 | 8.02 |
| West Virginia | 37,238.12 | 48,772.67 | (11,534.55) | (23.65) |
| Wyoming | 20,129.79 | 9,980.48 | 10,149.31 | 101.69 |
| Subtotal | <u>15,600,150.31</u> | <u>13,072,852.79</u> | <u>2,527,297.52</u> | <u>19.33</u> |
| Churches & Individuals | <u>419,030.54</u> | <u>538,581.35</u> | <u>(119,550.81)</u> | <u>(22.20)</u> |
| Grand Total: | <u>\$16,019,180.85</u> | <u>\$13,611,434.14</u> | <u>\$2,407,746.71</u> | <u>17.69</u> |

Designated Receipts
Southern Baptist Convention Executive Committee
October 2014

| Contribution Sources | Designated | | | |
|----------------------------|-------------------------------|-------------------------------|---------------------------------|--------------------------------|
| | Current Month 2014-2015 | Current Month 2013-2014 | \$ Change from Prior Year | % Change from Prior Year |
| Alabama | 192,486.94 | 365,313.42 | (172,826.48) | (47.31) |
| Alaska | 6,663.51 | 5,305.00 | 1,358.51 | 25.61 |
| Arizona | 11,527.22 | 1,768.75 | 9,758.47 | 551.72 |
| Arkansas | 181,522.74 | 191,000.01 | (9,477.27) | (4.96) |
| California | 34,421.39 | 18,285.78 | 16,135.61 | 88.24 |
| Colorado | 25,807.38 | 8,470.32 | 17,337.06 | 204.68 |
| Dakota | 163.84 | 820.00 | (656.16) | (80.02) |
| D. C. | 0.00 | 150.00 | (150.00) | (100.00) |
| Florida | 218,878.53 | 209,976.64 | 8,901.89 | 4.24 |
| Georgia | 289,991.69 | 266,937.95 | 23,053.74 | 8.64 |
| Hawaii Pacific | 0.00 | 20,327.12 | (20,327.12) | (100.00) |
| Illinois | 26,822.42 | 33,624.25 | (6,801.83) | (20.23) |
| Indiana | 12,678.66 | 13,793.52 | (1,114.86) | (8.08) |
| Iowa | 5,387.10 | 2,389.50 | 2,997.60 | 125.45 |
| Kansas-Nebraska | 31,929.19 | 30,868.75 | 1,060.44 | 3.44 |
| Kentucky | 105,242.22 | 88,776.54 | 16,465.68 | 18.55 |
| Louisiana | 86,367.71 | 70,470.72 | 15,896.99 | 22.56 |
| Maryland-Delaware | 67,148.93 | 53,515.49 | 13,633.44 | 25.48 |
| Michigan | 0.00 | 6,252.04 | (6,252.04) | (100.00) |
| Minnesota-Wisconsin | 100.00 | 469.98 | (369.98) | (78.72) |
| Mississippi | 162,850.04 | 114,532.51 | 48,317.53 | 42.19 |
| Missouri | 138,782.08 | 152,268.25 | (13,486.17) | (8.86) |
| Montana | 2,204.22 | 4,180.54 | (1,976.32) | (47.27) |
| Nevada | 2,666.70 | 992.19 | 1,674.51 | 168.77 |
| New England | 10,780.25 | 2,583.49 | 8,196.76 | 317.27 |
| New Mexico | 26,731.40 | 19,470.43 | 7,260.97 | 37.29 |
| New York | 2,440.39 | 0.00 | 2,440.39 | 100.00 |
| North Carolina | 287,121.53 | 214,073.29 | 73,048.24 | 34.12 |
| Northwest | 9,157.13 | 12,712.70 | (3,555.57) | (27.97) |
| Ohio | 40,781.76 | 30,123.56 | 10,658.20 | 35.38 |
| Oklahoma | 94,933.99 | 104,705.40 | (9,771.41) | (9.33) |
| Pennsylvania-South Jersey | 18,519.21 | 2,482.56 | 16,036.65 | 645.97 |
| Puerto Rico/Virgin Islands | 0.00 | 0.00 | 0.00 | 0.00 |
| South Carolina | 242,926.27 | 218,628.78 | 24,297.49 | 11.11 |
| Tennessee | 218,209.11 | 159,211.99 | 58,997.12 | 37.06 |
| Texas - BGCT | 366,325.09 | 272,349.13 | 93,975.96 | 34.51 |
| Texas - SBTC | 134,684.24 | 159,798.57 | (25,114.33) | (15.72) |
| Utah - Idaho | 2,816.38 | 9,275.11 | (6,458.73) | (69.64) |
| Virginia - BGAV | 89,679.78 | 77,460.10 | 12,219.68 | 15.78 |
| Virginia - SBCV | 78,650.04 | 88,965.67 | (10,315.63) | (11.60) |
| West Virginia | 2,473.00 | 3,677.68 | (1,204.68) | (32.76) |
| Wyoming | 1,235.71 | 767.28 | 468.43 | 61.05 |
| Subtotal | <u>3,231,107.79</u> | <u>3,036,775.01</u> | <u>194,332.78</u> | <u>6.40</u> |
| Churches & Individuals | <u>172,102.36</u> | <u>167,458.23</u> | <u>4,644.13</u> | <u>2.77</u> |
| Grand Total: | <u><u>\$3,403,210.15</u></u> | <u><u>\$3,204,233.24</u></u> | <u><u>\$198,976.91</u></u> | <u><u>6.21</u></u> |

Comparative Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through October 31, 2014

| Contribution Sources | Cooperative Program Allocation Budget | | | Designated | | |
|----------------------------|---------------------------------------|---------------------------|--------------------------------|---------------------------|---------------------------|--------------------------------|
| | Year to Date 2014-2015 | Year to Date 2013-2014 | % Change from Prior Year | Year to Date 2014-2015 | Year to Date 2013-2014 | % Change from Prior Year |
| Alabama | 1,523,261.69 | 1,223,416.02 | 24.51 | 192,486.94 | 365,313.42 | (47.31) |
| Alaska | 20,709.51 | 21,764.53 | (4.85) | 6,663.51 | 5,305.00 | 25.61 |
| Arizona | 73,750.39 | 51,278.83 | 43.82 | 11,527.22 | 1,768.75 | 551.72 |
| Arkansas | 682,612.44 | 672,752.74 | 1.47 | 181,522.74 | 191,000.01 | (4.96) |
| California | 207,516.60 | 52,805.05 | 292.99 | 34,421.39 | 18,285.78 | 88.24 |
| Colorado | 32,585.37 | 30,587.43 | 6.53 | 25,807.38 | 8,470.32 | 204.68 |
| Dakota | 4,568.47 | 3,799.47 | 20.24 | 163.84 | 820.00 | (80.02) |
| D. C. | 0.00 | 100.00 | (100.00) | 0.00 | 150.00 | (100.00) |
| Florida | 1,014,381.72 | 981,076.88 | 3.39 | 218,878.53 | 209,976.64 | 4.24 |
| Georgia | 1,432,981.38 | 1,018,200.77 | 40.74 | 289,991.69 | 266,937.95 | 8.64 |
| Hawaii Pacific | 0.00 | 65,737.26 | (100.00) | 0.00 | 20,327.12 | (100.00) |
| Illinois | 201,088.92 | 235,742.99 | (14.70) | 26,822.42 | 33,624.25 | (20.23) |
| Indiana | 51,892.44 | 36,206.48 | 43.32 | 12,678.66 | 13,793.52 | (8.08) |
| Iowa | 9,411.33 | 6,031.38 | 56.04 | 5,387.10 | 2,389.50 | 125.45 |
| Kansas-Nebraska | 56,294.63 | 55,398.44 | 1.62 | 31,929.19 | 30,868.75 | 3.44 |
| Kentucky | 886,098.78 | 636,664.35 | 39.18 | 105,242.22 | 88,776.54 | 18.55 |
| Louisiana | 718,475.01 | 504,022.64 | 42.55 | 86,367.71 | 70,470.72 | 22.56 |
| Maryland-Delaware | 150,733.82 | 142,502.34 | 5.78 | 67,148.93 | 53,515.49 | 25.48 |
| Michigan | 0.00 | 20,360.24 | (100.00) | 0.00 | 6,252.04 | (100.00) |
| Minnesota-Wisconsin | 1,863.07 | 7,261.87 | (74.34) | 100.00 | 469.98 | (78.72) |
| Mississippi | 955,745.15 | 976,852.80 | (2.16) | 162,850.04 | 114,532.51 | 42.19 |
| Missouri | 484,890.75 | 343,175.31 | 41.30 | 138,782.08 | 152,268.25 | (8.86) |
| Montana | 11,363.70 | 8,335.34 | 36.33 | 2,204.22 | 4,180.54 | (47.27) |
| Nevada | 26,030.57 | 18,343.83 | 41.90 | 2,666.70 | 992.19 | 168.77 |
| New England | 9,195.00 | 9,432.00 | (2.51) | 10,780.25 | 2,583.49 | 317.27 |
| New Mexico | 77,559.63 | 44,587.62 | 73.95 | 26,731.40 | 19,470.43 | 37.29 |
| New York | 14,903.48 | 0.00 | 100.00 | 2,440.39 | 0.00 | 100.00 |
| North Carolina | 965,479.24 | 726,069.27 | 32.97 | 287,121.53 | 214,073.29 | 34.12 |
| Northwest | 53,922.96 | 62,366.97 | (13.54) | 9,157.13 | 12,712.70 | (27.97) |
| Ohio | 151,204.04 | 155,109.29 | (2.52) | 40,781.76 | 30,123.56 | 35.38 |
| Oklahoma | 747,148.95 | 832,241.67 | (10.22) | 94,933.99 | 104,705.40 | (9.33) |
| Pennsylvania-South Jersey | 17,351.38 | 14,406.37 | 20.44 | 18,519.21 | 2,482.56 | 645.97 |
| Puerto Rico/Virgin Islands | 728.34 | 702.78 | 3.64 | 0.00 | 0.00 | 0.00 |
| South Carolina | 1,018,698.45 | 808,647.87 | 25.98 | 242,926.27 | 218,628.78 | 11.11 |
| Tennessee | 1,214,973.43 | 910,863.90 | 33.39 | 218,209.11 | 159,211.99 | 37.06 |
| Texas - BGCT | 944,535.02 | 998,527.82 | (5.41) | 366,325.09 | 272,349.13 | 34.51 |
| Texas - SBTC | 1,244,885.27 | 849,513.30 | 46.54 | 134,684.24 | 159,798.57 | (15.72) |
| Utah - Idaho | 12,069.14 | 12,449.07 | (3.05) | 2,816.38 | 9,275.11 | (69.64) |
| Virginia - BGAV | 155,443.52 | 135,696.58 | 14.55 | 89,679.78 | 77,460.10 | 15.78 |
| Virginia - SBCV | 368,428.81 | 341,068.14 | 8.02 | 78,650.04 | 88,965.67 | (11.60) |
| West Virginia | 37,238.12 | 48,772.67 | (23.65) | 2,473.00 | 3,677.68 | (32.76) |
| Wyoming | 20,129.79 | 9,980.48 | 101.69 | 1,235.71 | 767.28 | 61.05 |
| Subtotal | 15,600,150.31 | 13,072,852.79 | 19.33 | 3,231,107.79 | 3,036,775.01 | 6.40 |
| Churches & Individuals | 419,030.54 | 538,581.35 | (22.20) | 172,102.36 | 167,458.23 | 2.77 |
| Grand Total: | \$16,019,180.85 | \$13,611,434.14 | 17.69 | \$3,403,210.15 | \$3,204,233.24 | 6.21 |

Designated Receipts
Southern Baptist Convention Executive Committee
October 1, 2014 through October 31, 2014

| Contribution Sources | Lottie Moon Christmas Offering® | | Annie Armstrong Easter Offering® | | Other Designated | |
|----------------------------|---------------------------------|-----------------------|----------------------------------|---------------------|---------------------|---------------------|
| | Year To Date | | Year To Date | | Year to Date | |
| | 2014-2015 | 2013-2014 | 2014-2015 | 2013-2014 | 2014-2015 | 2013-2014 |
| Alabama | 63,420.80 | 173,247.78 | 88,696.19 | 154,927.12 | 40,369.95 | 37,138.52 |
| Alaska | 375.00 | 984.00 | 6,268.51 | 4,251.00 | 20.00 | 70.00 |
| Arizona | 5,197.94 | 891.73 | 4,042.28 | 0.00 | 2,287.00 | 877.02 |
| Arkansas | 116,644.38 | 108,241.60 | 56,305.35 | 53,291.08 | 8,573.01 | 29,467.33 |
| California | 17,982.40 | 11,990.24 | 12,775.18 | 3,745.25 | 3,663.81 | 2,550.29 |
| Colorado | 21,373.82 | 4,266.76 | 3,571.00 | 4,133.56 | 862.56 | 70.00 |
| Dakota | 116.92 | 445.00 | 46.92 | 175.00 | 0.00 | 200.00 |
| D. C. | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Florida | 111,924.76 | 66,905.65 | 74,480.37 | 41,608.17 | 32,473.40 | 101,462.82 |
| Georgia | 111,660.74 | 114,276.35 | 101,918.12 | 56,753.37 | 76,412.83 | 95,908.23 |
| Hawaii Pacific | 0.00 | 3,404.32 | 0.00 | 9,114.07 | 0.00 | 7,808.73 |
| Illinois | 15,780.60 | 15,055.74 | 4,908.12 | 9,517.65 | 6,133.70 | 9,050.86 |
| Indiana | 3,122.33 | 10,065.36 | 3,222.06 | 1,505.55 | 6,334.27 | 2,222.61 |
| Iowa | 2,289.03 | 1,046.87 | 2,200.07 | 160.63 | 898.00 | 1,182.00 |
| Kansas-Nebraska | 19,440.41 | 21,026.71 | 11,386.12 | 8,750.15 | 1,102.66 | 1,091.89 |
| Kentucky | 48,716.65 | 37,582.11 | 27,306.88 | 28,542.91 | 29,218.69 | 22,651.52 |
| Louisiana | 46,206.58 | 38,481.31 | 25,712.33 | 22,744.69 | 14,448.80 | 9,244.72 |
| Maryland-Delaware | 43,537.10 | 33,697.94 | 19,719.67 | 16,849.47 | 3,892.16 | 2,968.08 |
| Michigan | 0.00 | 4,603.39 | 0.00 | 1,355.38 | 0.00 | 293.27 |
| Minnesota-Wisconsin | 100.00 | 230.12 | 0.00 | 139.86 | 0.00 | 100.00 |
| Mississippi | 104,924.93 | 46,232.00 | 44,625.46 | 61,741.42 | 13,299.65 | 6,559.09 |
| Missouri | 73,474.78 | 95,691.07 | 46,758.12 | 43,301.18 | 18,549.18 | 13,276.00 |
| Montana | 390.06 | 2,039.17 | 1,741.16 | 2,048.37 | 73.00 | 93.00 |
| Nevada | 1,111.70 | 318.05 | 980.00 | 555.38 | 575.00 | 118.76 |
| New England | 6,645.00 | 1,950.11 | 3,757.52 | 296.25 | 377.73 | 337.13 |
| New Mexico | 13,147.54 | 8,457.25 | 4,995.94 | 4,462.31 | 8,587.92 | 6,550.87 |
| New York | 280.40 | 0.00 | 1,380.15 | 0.00 | 779.84 | 0.00 |
| North Carolina | 163,576.61 | 108,633.78 | 106,025.47 | 93,557.12 | 17,519.45 | 11,882.39 |
| Northwest | 4,979.07 | 6,165.30 | 3,112.09 | 4,647.92 | 1,065.97 | 1,899.48 |
| Ohio | 18,914.86 | 18,064.11 | 15,181.22 | 7,616.59 | 6,685.68 | 4,442.86 |
| Oklahoma | 59,536.54 | 70,762.19 | 30,035.94 | 28,295.95 | 5,361.51 | 5,647.26 |
| Pennsylvania-South Jersey | 2,904.24 | 795.00 | 14,493.54 | 1,028.95 | 1,121.43 | 658.61 |
| Puerto Rico/Virgin Islands | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| South Carolina | 119,514.80 | 108,837.82 | 87,641.75 | 75,984.52 | 35,769.72 | 33,806.44 |
| Tennessee | 76,192.93 | 56,694.99 | 71,905.28 | 39,777.06 | 70,110.90 | 62,739.94 |
| Texas - BGCT | 205,929.30 | 112,403.32 | 86,244.70 | 97,573.50 | 74,151.09 | 62,372.31 |
| Texas - SBTC | 84,284.91 | 100,243.47 | 29,231.64 | 41,128.31 | 21,167.69 | 18,426.79 |
| Utah - Idaho | 1,168.55 | 2,942.67 | 909.49 | 5,855.44 | 738.34 | 477.00 |
| Virginia - BGAV | 49,597.08 | 37,456.44 | 36,499.93 | 34,826.66 | 3,582.77 | 5,177.00 |
| Virginia - SBCV | 60,275.14 | 48,475.62 | 7,765.89 | 30,688.73 | 10,609.01 | 9,801.32 |
| West Virginia | 654.73 | 745.83 | 1,011.56 | 2,240.61 | 806.71 | 691.24 |
| Wyoming | 108.50 | 12.44 | 123.50 | 351.94 | 1,003.71 | 402.90 |
| Subtotal | <u>1,675,501.13</u> | <u>1,473,513.61</u> | <u>1,036,979.52</u> | <u>993,543.12</u> | <u>518,627.14</u> | <u>569,718.28</u> |
| Churches & Individuals | <u>3,823.67</u> | <u>15,307.73</u> | <u>24,624.07</u> | <u>5,044.00</u> | <u>143,654.62</u> | <u>147,106.50</u> |
| Grand Total: | <u>\$1,679,324.80</u> | <u>\$1,488,821.34</u> | <u>1,061,603.59</u> | <u>\$998,587.12</u> | <u>\$662,281.76</u> | <u>\$716,824.78</u> |

**Accumulative Distribution
Cooperative Program Allocation Budget/Designated Receipts
Southern Baptist Convention Executive Committee
as of October 2014**

| | Current Month | | | Year to Date | | |
|---|-------------------------|-----------------------|------------------------|-------------------------|-----------------------|------------------------|
| | CP Allocation Budget | Designated | Total | CP Allocation Budget | Designated | Total |
| International Mission Board | \$8,075,269.06 | \$2,115,993.93 | \$10,191,262.99 | \$8,075,269.06 | \$2,115,993.93 | \$10,191,262.99 |
| North American Mission Board | 3,650,771.32 | \$1,232,805.41 | 4,883,576.73 | \$3,650,771.32 | \$1,232,805.41 | 4,883,576.73 |
| Total World Mission Ministries | 11,726,040.38 | 3,348,799.34 | 15,074,839.72 | 11,726,040.38 | 3,348,799.34 | 15,074,839.72 |
| Southwestern Seminary | 702,600.25 | \$3,506.58 | 706,106.83 | \$702,600.25 | \$3,506.58 | 706,106.83 |
| Southern Seminary | 779,383.26 | \$6,289.48 | 785,672.74 | \$779,383.26 | \$6,289.48 | 785,672.74 |
| New Orleans Seminary | 618,321.98 | \$2,874.62 | 621,196.60 | \$618,321.98 | \$2,874.62 | 621,196.60 |
| Southeastern Seminary | 683,749.67 | \$2,493.95 | 686,243.62 | \$683,749.67 | \$2,493.95 | 686,243.62 |
| Golden Gate Seminary | 330,801.11 | \$2,732.13 | 333,533.24 | \$330,801.11 | \$2,732.13 | 333,533.24 |
| Midwestern Seminary | 396,548.17 | \$2,743.70 | 399,291.87 | \$396,548.17 | \$2,743.70 | 399,291.87 |
| Historical Library and Archives | 38,446.04 | \$78.23 | 38,524.27 | \$38,446.04 | \$78.23 | 38,524.27 |
| Total Theological Education Ministries | 3,549,850.48 | 20,718.69 | 3,570,569.17 | 3,549,850.48 | 20,718.69 | 3,570,569.17 |
| Ethics & Religious Liberty Comm | 264,316.48 | \$956.04 | 265,272.52 | \$264,316.48 | \$956.04 | 265,272.52 |
| GuideStone Financial Resources | 0.00 | \$1,239.48 | 1,239.48 | \$0.00 | \$1,239.48 | 1,239.48 |
| SBC Operating | 478,973.51 | \$31,496.60 | 510,470.11 | \$478,973.51 | \$31,496.60 | 510,470.11 |
| Miscellaneous | 0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | 0.00 |
| Total Other Ministries | 743,289.99 | 33,692.12 | 776,982.11 | 743,289.99 | 33,692.12 | 776,982.11 |
| Grand Totals | \$16,019,180.85 | \$3,403,210.15 | \$19,422,391.00 | \$16,019,180.85 | \$3,403,210.15 | \$19,422,391.00 |