

PROPOSED COOPERATIVE PROGRAM ALLOCATION BUDGET

	<u>2017-18 Proposal</u>	
	2017-18 BUDGET ALLOCATION	2017-18 % OF TOTAL ALLOCATION
WORLD MISSIONS MINISTRIES:		
International Mission Board	96,787,200	50.41%
North American Mission Board	<u>43,756,800</u>	<u>22.79%</u>
TOTAL: WORLD MISSIONS	140,544,000	73.20%
THEOLOGICAL EDUCATION MINISTRIES:		
SEMINARIES:		
Gateway	4,053,403	2.11%
Midwestern	5,628,466	2.93%
New Orleans	7,134,308	3.72%
Southeastern	7,731,878	4.03%
Southern	9,935,150	5.17%
Southwestern	<u>7,603,195</u>	<u>3.96%</u>
	42,086,400	21.92%
CHRISTIAN ETHICS & RELIGIOUS LIBERTY MINISTRIES:		
Historical Library and Archives	<u>460,800</u>	<u>0.24%</u>
TOTAL: THEOLOGICAL ED.	42,547,200	22.16%
CHRISTIAN ETHICS & RELIGIOUS LIBERTY MINISTRIES:		
Ethics & Religious Liberty Cm	3,168,000	1.65%
FACILITATING MINISTRIES:		
SBC Operating Budget	<u>5,740,800</u>	<u>2.99%</u>
TOTAL: CP ALLOCATION BUDGET	\$192,000,000	100.00%

Any overage of gifts received above the Cooperative Program Allocation Budget will be distributed as follows: "53.4% to IMB, 0% to the Executive Committee and SBC Operating Budget, and the balance of the overage to the other distributees in accord with the percentages approved for them in the Cooperative Program Allocation Budget, and that such a distribution of overage continue until duly amended. "