

**2014-15 SOUTHERN BAPTIST CONVENTION
COOPERATIVE PROGRAM ALLOCATION BUDGET PROPOSAL**

	<u>Proposed 2014-15 Budget Allocation</u>	<u>Proposed 2014-15 % of Total Allocation</u>
World Mission Ministries		
International Mission Board	\$ 94,770,800	50.41%
North American Mission Board	<u>42,845,200</u>	<u>22.79%</u>
Total World Mission Ministries	<u>\$ 137,616,000</u>	<u>73.20%</u>
 Theological Education Ministries		
Seminaries:		
SWBTS	8,245,668	4.38%
SBTS	9,146,788	4.87%
NOBTS	7,256,584	3.86%
SEBTS	8,024,439	4.27%
GGBTS	3,882,259	2.07%
MWBTS	<u>4,653,862</u>	<u>2.47 %</u>
Total Seminaries	\$ 41,209,600	21.92%
Historical Library and Archives	<u>451,200</u>	<u>0.24%</u>
Total Theological Education Ministries	<u>\$ 41,660,800</u>	<u>22.16%</u>
 Christian Ethics and Religious Liberty Ministries		
Ethics & Religious Liberty Commission	<u>\$ 3,102,000</u>	<u>1.65%</u>
Total Christian Ethics & Religious Liberty Ministries	<u>\$ 3,102,000</u>	<u>1.65%</u>
 Facilitating Ministries		
SBC Operating	<u>\$ 5,621,200</u>	<u>2.99%</u>
Total Facilitating Ministries	<u>\$ 5,621,200</u>	<u>2.99%</u>
 Total Budget Allocation	<u>\$ 188,000,000</u>	<u>100.00%</u>

<p>Beginning in the 2011-12 budget year any overage of gifts received above the Cooperative Program Allocation Budget be distributed as follows: 51% to IMB, 2.4% to the SBC Operating Budget, and the balance of the overage to the other distributees in accord with the percentages approved for them in the Cooperative Program Allocation Budget, and that such a distribution of overage continue until duly amended.</p>
